

**Grantee: West Virginia**

**Grant: B-16-DL-54-0001**

**April 1, 2018 thru June 30, 2018 Performance Report**

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**Grant Number:**

B-16-DL-54-0001

**Obligation Date:****Award Date:****Grantee Name:**

West Virginia

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$149,875,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$149,875,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$149,875,000.00

**Disasters:****Declaration Number**

FEMA-4273-WV

**Narratives****Disaster Damage:**

Nearly 3,500 homes, were deemed structurally damaged by FEMA, and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far. The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA PA process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the state's highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved outside of the

**Disaster Damage:**

floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities to replace those inundated by the floods. The Division of Natural Resources reported over \$2 million in damage to the state's public parks, recreation areas, and wildlife.

**Recovery Needs:**

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these



applicants were instead referred directly to FEMA’s Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA’s disaster loan data for the flood and determined an average real property verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

**Affirmatively Furthering Fair Housing**

The State’s housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority area’s demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecip

**Recovery Needs:**

ipients and partneragency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$104,280,000.00
<b>Total Budget</b>	\$0.00	\$104,280,000.00
<b>Total Obligated</b>	\$0.00	\$104,280,000.00
<b>Total Funds Drawdown</b>	\$330,765.11	\$1,469,431.71
<b>Program Funds Drawdown</b>	\$330,765.11	\$1,469,431.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$292,684.91	\$1,431,551.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$557,862.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		68.04%
<b>Overall Benefit Percentage (Actual)</b>		100.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$22,481,250.00	\$0.00
<b>Limit on Admin/Planning</b>	\$29,975,000.00	\$587,490.08
<b>Limit on Admin</b>	\$7,493,750.00	\$353,241.16
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$87,167,671.78



## Overall Progress Narrative:

To ensure State procurement policies were being adhered to and to ensure maximum program funds will directly benefit applicants, the administration requested an operational pause for the RISE WV program. Due to this, the progress has continued to be slow this quarter. Working collaboratively with the West Virginia Governor's Office, the West Virginia Development Office received direction to resume full operation of the program on May 30, 2018. On Monday, June 4, 2018, the Governor announced the partnership of the West Virginia Development Office and the West Virginia National Guard to help build capacity of Key Personnel and provide oversight for the RISE WV program. New Key Personnel has been identified as Jeffery A. Wood ("Jeff Wood"), a West Virginia state employee with the West Virginia National Guard. Mr. Wood is the lead person for the RISE WV program and has full signatory authority. The number one priority is to get the program moving faster and address the unmet housing needs of applicants.

During the initial months of the RISE WV program, 1,295 households applied for RISE WV program services. Of the 1,295 applicants, 181 are not eligible for the RISE WV program and 576 have been closed. Case managers are working with 75 applicants, that had previously been closed, who still have unmet housing needs. Case managers are working to assist these individuals and determine if they qualify for the program. There are currently 463 active applications that have qualified for the program with future projections to increase. Of the 463 active applications, the unmet housing needs have been identified for the following program services: 130 reconstructions, 108 rehabilitations, 71 MHUs, 75 rentals, and 79 undetermined waiting for initial inspection.

As of June 30, 2018, there have not been any final housing provided to the 463 active applications, but progress is being made. In the Most Impacted and Distress flood areas, 18 mobile home replacements are currently in construction, two (2) mobile home replacements are waiting final inspection. Future projections for the next quarter will incorporate 20 final MID Rehabs for LMI with possible exceptions due to septic and well-water issues related to rural county infrastructure limitations. These 20 mobile home replacements will provide permanent housing for applicants living in Clay, Greenbrier, Kanawha, and Nicholas counties. There is also one applicant in the MID Rental Assistance Program for LMI awaiting a mobile home replacement currently in construction. In the NMID flood areas, seven (7) mobile home replacements are currently in construction and one mobile home replacement is waiting final inspection. Future projections for next quarter will incorporate eight (8) final NMID Rehabs for LMI with possible exceptions due to septic and well-water issues related to rural county infrastructure limitations.

Projections for the next quarter will focus on building capacity for the RISE WV program. A Substantial Amendment was added to the West Virginia Disaster Recovery Action Plan and was proposed, in July 2018, to HUD after required public comment period of 14 days. This Substantial Amendment will help facilitate program services by adding subrecipients. WVDO will work with the subrecipients for the Bridge Home program and to provide case management for the RISE WV Housing Restoration program and the RISE WV Rental Assistance program. WVDO is awaiting final approval of the substantial amendment.

There is a difference of \$38,080.02 between drawdowns and expenses for the quarter. The reason for this is funds were drawn to pay costs that were incurred this quarter, but due to a timing issue with the WV State Auditor's Office, those expenses were still awaiting approval at the close of June. This should be corrected and reflected in the next Performance report.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration, Administration	\$126,740.03	\$5,214,000.00	\$353,241.16
Housing, Housing	\$134,814.19	\$78,898,950.00	\$816,359.19
Planning, Planning	\$5,696.25	\$1,667,050.00	\$234,248.92
Rental Housing, Rental Housing	\$63,514.64	\$18,500,000.00	\$65,582.44



## Activities

**Project # / Title:** Administration / Administration

**Grantee Activity Number:** State Administration

**Activity Title:** State Administration

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/15/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$5,214,000.00

**Total Budget**

\$0.00

\$5,214,000.00

**Total Obligated**

\$0.00

\$5,214,000.00

**Total Funds Drawdown**

\$126,740.03

\$353,241.16

**Program Funds Drawdown**

\$126,740.03

\$353,241.16

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$90,495.47

\$316,996.60

West Virginia Development Office

\$90,495.47

\$316,996.60

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative activities to carry out grant functions.

**Location Description:**

Charleston West Virginia

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: Housing / Housing

**Grantee Activity Number:** MID Rehab Delivery LMI

**Activity Title:** Residential Rehabilitation Delivery LMI MID

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$10,391,983.63

**Total Budget**

\$0.00

\$10,391,983.63

**Total Obligated**

\$0.00

\$10,391,983.63

**Total Funds Drawdown**

\$24,470.28

\$40,437.05

**Program Funds Drawdown**

\$24,470.28

\$40,437.05



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,934.67	\$44,045.44
West Virginia Development Office	\$27,934.67	\$44,045.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$16,110.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. These costs provide delivery activities for the housing rehabilitation program.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MID Rehab LMI</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation LMI MID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$41,031,176.37
<b>Total Budget</b>	\$0.00	\$41,031,176.37
<b>Total Obligated</b>	\$0.00	\$41,031,176.37
<b>Total Funds Drawdown</b>	\$104,519.50	\$644,388.25
<b>Program Funds Drawdown</b>	\$104,519.50	\$644,388.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,519.50	\$643,388.25
West Virginia Development Office	\$103,519.50	\$643,388.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$539,868.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

The expenses for this quarter include down payments for mobile home replacements and relocation stipends. There were two mobile home replacements completed in early July that were awaiting final inspection and that will be reflected in the QPR for the next quarter. There are also 18 mobile home replacements that are currently in construction for this activity as well. The \$1,000 discrepancy in this activity is due to a relocation stipend that was not cashed by the end of the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NMID Rehab Delivery LMI</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation Delivery LMI NMID</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
09/15/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,597,995.91
<b>Total Budget</b>	\$0.00	\$2,597,995.91
<b>Total Obligated</b>	\$0.00	\$2,597,995.91
<b>Total Funds Drawdown</b>	\$3,824.41	\$7,014.39
<b>Program Funds Drawdown</b>	\$3,824.41	\$7,014.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,699.32	\$7,925.30
West Virginia Development Office	\$4,699.32	\$7,925.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. These costs provide delivery activities for the housing rehabilitation program.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NMID Rehab LMI</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation LMI NMID</b>

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 Housing

**Projected Start Date:**  
 09/15/2017

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Housing

**Projected End Date:**  
 09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,257,794.09
<b>Total Budget</b>	\$0.00	\$10,257,794.09
<b>Total Obligated</b>	\$0.00	\$10,257,794.09
<b>Total Funds Drawdown</b>	\$2,000.00	\$124,519.50
<b>Program Funds Drawdown</b>	\$2,000.00	\$124,519.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,000.00	\$124,519.50
West Virginia Development Office	\$2,000.00	\$124,519.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

The expenses for this quarter consist of two relocation stipends, but there was one mobile home replacement that was completed in early July (it was awaiting a final inspection). This should be reflected in the next quarter. Also there are currently seven mobile home replacements in construction for this activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: Planning / Planning

**Grantee Activity Number:** Planning

**Activity Title:** Planning

**Activity Category:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2018

N/A

### To Date

\$1,667,050.00

**Total Budget**

\$0.00

\$1,667,050.00

**Total Obligated**

\$0.00

\$1,667,050.00

**Total Funds Drawdown**

\$5,696.25

\$234,248.92

**Program Funds Drawdown**

\$5,696.25

\$234,248.92

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$228,552.67

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

The purpose of the planning activity is to determine and support activities being carried out by the grant.

**Location Description:**

Planning includes all 12 counties affected by the disaster.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Rental Housing / Rental Housing**

**Grantee Activity Number: MID Rental Assistance Program Delivery LMI**

**Activity Title: Rental Assistance Program LMI MID**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Rental Housing

**Project Title:**

Rental Housing

**Projected Start Date:**

09/15/2017

**Projected End Date:**

09/15/2023

**Benefit Type:**

**Completed Activity Actual End Date:**



Direct ( HouseHold )

**National Objective:**

Low/Mod

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,582,703.48
<b>Total Budget</b>	\$0.00	\$2,582,703.48
<b>Total Obligated</b>	\$0.00	\$2,582,703.48
<b>Total Funds Drawdown</b>	\$3,158.55	\$5,024.74
<b>Program Funds Drawdown</b>	\$3,158.55	\$5,024.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,623.68	\$5,506.47
West Virginia Development Office	\$3,623.68	\$5,506.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,882.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters. These costs provide delivery activities for the WV-RAP program.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MID Rental Assistance Program LMI

**Activity Title:** Rental Assistance Program LMI MID

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Rental Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,217,296.52
<b>Total Budget</b>	\$0.00	\$10,217,296.52
<b>Total Obligated</b>	\$0.00	\$10,217,296.52
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,000.00	\$60,000.00
West Virginia Development Office	\$60,000.00	\$60,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

The reason that there is a \$60,000 difference between drawdowns and expenses is a drawdown for four mobile home unit downpayments was made out of the wrong activity. The drawdown was intended for the MID Rental Assistance Program however it was accidentally drawn from the NMID Rental Assistance Program. The accounting staff tried to correct this drawdown but kept getting errors in the process. We will make sure this is corrected before the next quarter. There is currently one mobile home replacement in construction for this activity at this time.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MID Riverview Rental Housing LMI</b>
<b>Activity Title:</b>	<b>Riverview Rental Housing LMI MID</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

Rental Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,267,000.00
<b>Total Budget</b>	\$0.00	\$2,267,000.00
<b>Total Obligated</b>	\$0.00	\$2,267,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

10 LMI units of affordable rental housing in Kanwha county.

**Location Description:**

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NMID Rental Assistance Program Delivery LMI</b>
<b>Activity Title:</b>	<b>Rental Assistance Program Delivery LMI NMID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Rental Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$645,675.87
<b>Total Budget</b>	\$0.00	\$645,675.87
<b>Total Obligated</b>	\$0.00	\$645,675.87
<b>Total Funds Drawdown</b>	\$356.09	\$557.70
<b>Program Funds Drawdown</b>	\$356.09	\$557.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$412.27	\$617.28
West Virginia Development Office	\$412.27	\$617.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters. These costs provide delivery activities for the WV-RAP program.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NMID Rental Assistance Program LMI</b>
<b>Activity Title:</b>	<b>Rental Assistance Program LMI NMID</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Rental Housing

**Projected Start Date:**  
09/15/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,554,324.13
<b>Total Budget</b>	\$0.00	\$2,554,324.13
<b>Total Obligated</b>	\$0.00	\$2,554,324.13
<b>Total Funds Drawdown</b>	\$60,000.00	\$60,000.00
<b>Program Funds Drawdown</b>	\$60,000.00	\$60,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

The reason that there is a \$60,000 difference between drawdowns and expenses is a drawdown for four mobile home unit downpayments was made out of the wrong activity. The drawdown was intended for the MID Rental Assistance Program however it was accidentally drawn from the NMID Rental Assistance Program. The accounting staff tried to correct this drawdown but kept getting errors in the process. We will make sure this is corrected before the next quarter. There are no expenses to report for this quarter and at this point there is no construction progress to report for this activity.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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