

Grantee: West Virginia

Grant: B-16-DL-54-0001

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

B-16-DL-54-0001

Obligation Date:**Award Date:****Grantee Name:**

West Virginia

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$149,875,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$149,875,000.00

Estimated PI/RL Funds:**Total Budget:**

\$149,875,000.00

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far. The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA PA process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the state's highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved outside.

Disaster Damage:

f the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities to replace those inundated by the floods. The Division of Natural Resources reported over \$2 million in damage to the state's public parks, recreation areas, and wildlife.



Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA’s disaster loan program was bypassed and these applicants were instead referred directly to FEMA’s Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA’s disaster loan data for the flood and determined an average real property verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

Affirmatively Furthering Fair Housing

The State’s housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority area’s demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any

Recovery Needs:

subrecipients and partneragency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$149,875,000.00
Total Budget	\$39,072,700.00	\$149,875,000.00
Total Obligated	\$35,502,981.14	\$139,782,981.14
Total Funds Drawdown	\$1,255,609.52	\$2,725,041.23
Program Funds Drawdown	\$1,255,609.52	\$2,725,041.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,126,958.43	\$2,558,509.94
Most Impacted and Distressed Expended	\$816,078.02	\$1,373,940.33
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		95.49%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$22,481,250.00	\$0.00
Limit on Admin/Planning	\$29,975,000.00	\$747,121.27
Limit on Admin	\$7,493,750.00	\$512,172.35
Most Impacted and Distressed Threshold (Projected)	\$119,900,000.00	\$127,499,460.00

Overall Progress Narrative:

The WV Development Office (the Grantee) has worked diligently this quarter to identify key partners for the CDBG DR grant. Administration services were carried out by the State to construct subrecipient agreements with Appalachia Service Project for the Housing Program, WV VOAD for Housing Program Case Management and the Bridge Home Program. Intergovernmental Agreements were completed for partnerships with the WV National Guard/Military Authority and Marshall University for Environmental reviews. Key personnel for State Admin have been working on finalizing policies and procedures for the Bridge Home Program and the WV RISE Slum and Blight Removal Program.

The WV Development Office (the Grantee) has entered into an Intergovernmental Agreement with the WV National Guard/Military Authority to provide construction management for the Housing Program, deconstruction management on the Slum and Blight program, case management services for Environmentals, and resiliency planning for future mitigation. The WVMA admin will be for key personnel to support grant services and increase State's CDBG DR knowledge and capacity.

The WV Development Office (the Grantee) has selected Appalachia Service Project to conduct all of the Housing Programs rehabilitation services for eligible applicants. They have received four Word Orders for new construction and three Work Orders for rehabilitation to clients' existing homes. ASP admin services will be for key personnel to support grant services and maintain field office in Greenbrier, West Virginia.

The WV Development Office utilized planning funds for developing Technical Amendment 2 to the Action Plan updating the Bridge Home Program. Work has also begun on developing resiliency goals for each MID counties, collaborating with multiple agencies, NGOs, state regions, communities and universities. As the State Resiliency Office builds, the focus will be on the four MID counties, Kanawha, Nicholas, Clay and Greenbrier. Strategies, plans, requirements and policies will be expanded to other counties as funds become available. Expenditures exceed the drawn amount for the quarter due to the timing issues with the WV State Auditor's Office from the past quarter. Total Funds Drawn are \$234,948.92 and current Total Funds Expended are equal to \$234,948.92.

The Slum and Blight program is progressing forward as policies and procedures are being finalized. Procurement has been completed and contracts have been awarded. The WV Development Office is partnering with Marshall University Research Corporation to complete the Tier 1 Environmentals for the program and to conduct all Tier 2 Environmentals for site specific slum and blight removal. The WV National Guard will be carrying out the Slum and Blight Removal program funded by the CDBG DR grant and have already identified 303 properties in the Most Impacted and Distressed counties.

The Bridge Home program is also progressing. The West Virginia Development Office entered into a Subrecipient Agreement with WV VOAD to carry out the Bridge Home Program. WV VOAD was provided with an Advance on their Subrecipient Agreement per Federal Regulations governing the CDBG DR grant. Currently, case management is being conducted on Bridge clients with Tier 1 and Tier 2



Environmentals to be completed by the end of the year. The construction of bridges will begin in February 2019.

WV RISE Housing Program had 32 Mobile Home Units construction complete by the end of the third quarter. Twenty-five of the MHUs are located in the Most Impacted and Distressed counties and seven MHU's are located in the Non-MID counties. All 32 units meet the LMI National Objective. Due to the concentration of restoring housing for Homeowners in the CDBG DR Grant Program, actual rental units will be limited at this time with only two MHU's completed. Thompson Construction Group has been awarded the new contracts for reconstruction and mobile home replacements. There are approximately 34 clients in the Housing program left to finish construction on the old contracts.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration, Administration	\$158,931.19	\$7,493,750.00	\$512,172.35
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$53,033.88
Economic Development, Economic Development	\$0.00	\$12,500,000.00	\$0.00
Housing, Housing	\$970,826.17	\$78,898,950.00	\$1,739,733.92
Planning, Planning	\$700.00	\$10,000,000.00	\$234,948.92
Rental Housing, Rental Housing	\$125,152.16	\$27,587,000.00	\$185,152.16
Slum and Blight, Slum and Blight	\$0.00	\$5,875,000.00	\$0.00



Activities

Project # / Title: Administration / Administration

Grantee Activity Number: ASP Admin

Activity Title: ASP Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

09/15/2017

Projected End Date:

09/15/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Development Office

Overall

Jul 1 thru Sep 30, 2018

To Date

Total Projected Budget from All Sources

N/A

\$507,450.00

Total Budget

\$507,450.00

\$507,450.00

Total Obligated

\$507,450.00

\$507,450.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative functions to support the housing grant projects and services.

Location Description:

Greenbrier and Kanawha County West Virginia, MID

Activity Progress Narrative:

The WV Development Office (the Grantee) has selected Appalachia Service Project to conduct all of the Housing Programs rehabilitation services for eligible applicants. They have received four Work Orders for new construction and three Work Orders for rehabilitation to clients' existing home. ASP admin services will be for key personnel to support grant services and maintain field office in Greenbrier, West Virginia.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document ASP Subrecipient with Amendment 092618.pdf

Grantee Activity Number: State Administration

Activity Title: State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

09/15/2017

Projected End Date:

09/15/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$2,182,990.29

Total Budget

(\$3,031,009.71)

\$2,182,990.29

Total Obligated

(\$3,031,009.71)

\$2,182,990.29

Total Funds Drawdown

\$158,931.19

\$512,172.35

Program Funds Drawdown

\$158,931.19

\$512,172.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$198,522.59

\$515,519.19

West Virginia Development Office

\$198,522.59

\$515,519.19

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative activities to support grant projects and services.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

The WV Development Office (the Grantee) has worked diligently this quarter to identify key partners for the CDBG DR grant. Administration services were carried out by the State to construct subrecipient agreements with Appalachia Service Project for the Housing Program, WV VOAD for Housing Program Case Management and the Bridge Home Program. Intergovernmental Agreements were completed for partnerships with the WV National Guard/Military Authority and Marshall University for Environmental reviews. Key personnel for State Admin have been working on finalizing policies and procedures for the Bridge Home Program and the WV RISE Slum and Blight Removal Program.

Total Funds Drawn are \$512,172.35 and Total Funds Expended are \$515,519.19. There currently is a discrepancy of \$3,346.84. This is due to the WV Development Office making an admin reimbursement that was paid through the State's General Revenue. Adjusted amounts for \$3,385.15 and \$38.31 were drawn from the CDBG DR grant and will balance on the next quarterly performance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State Administration R2

Activity Title: State Administration R2

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

03/01/2018

Projected End Date:

03/01/2020

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Development Office

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,279,750.00
Total Budget	\$2,279,750.00	\$2,279,750.00
Total Obligated	\$2,279,750.00	\$2,279,750.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration to carry out grant services for the CDBG-DR program

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

The WV Development Office (the Grantee) has worked diligently this quarter to identify key partners for the CDBG DR grant. Administration services were carried out by the State to construct subrecipient agreements with Appalachia Service Project for the Housing Program, WV VOAD for Housing Program Case Management and the Bridge Home Program. Intergovernmental Agreements were completed for partnerships with the WV National Guard/Military Authority and Marshall University for Environmental reviews. Key personnel for State Admin has been working on finalizing policies and procedures for the Bridge Home Program and the WV RISE Slum and Blight Removal Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: VOAD Admin

Activity Title: VOAD Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

08/07/2018

Projected End Date:

09/15/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$253,559.71

Total Budget

\$253,559.71

\$253,559.71

Total Obligated

\$253,559.71

\$253,559.71

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

VOAD Administration for case management and Bridge Home Program

Location Description:

Jackson, Roane, Lincoln, Kanawha, Clay, Fayette, Nicholas, Webster, Pocahontas, Greenbrier, Summers and Monroe counties in WV

Activity Progress Narrative:

The WV Development Office entered into a Subrecipient Agreement with WV VOAD to provide case management services for the RISE WV Housing Program and the RISE WV Rental Assistance Program. The will also be administering the Bridge Home Program for this CDBG DR grant. Key Personnel have been helpful in establishing procedures for a transfer of case management, updating the RISE WV Housing Program's Policies and Procedures and establishing the Policies and Procedures for the Bridge Home Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document WV VOAD Bridge Signed Subrecipient.pdf

Document WV VOAD Case Signed Subrecipient.pdf



Grantee Activity Number: WVMA Admin

Activity Title: WVMA Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$2,270,000.00

Total Budget

\$2,270,000.00

\$2,270,000.00

Total Obligated

\$2,270,000.00

\$2,270,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration to delivery CDBG DR grant services and projects.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

The WV Development Office (the Grantee) has entered into an Intergovernmental Agreement with the WV National Guard/Military Authority to provide construction management for the Housing Program, deconstruction management on the Slum and Blight program, case management services for Environmentals, and resiliency planning for future mitigation. The WVMA admin will be for key personnel to support grant services and increase State's CDBG DR knowledge and capacity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Office of the Adjutant General Interagency Agreement.pdf

Project # / Title: DELETED-ACTIVITIES / DELETED-ACTIVITIES (Temporary)

Grantee Activity Number: MID Bridge Replacement Delivery LMI-10112018081047

Activity Title: Bridge Replacement Delivery LMI MID

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$0.00



Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Delivery Activity was deleted from the original DRGR Action Plan per HUD representative request due to this type of activity not capturing direct benefit performance measures and preventing the close out of the grant at the end of the grant performance period. All vouchers were revised into associated non-delivery activities along with adjustments to obligations and budgets.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MID HMGP Delivery LMI-10102018081644
Activity Title:	HMGP Delivery MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$612,000.00)	\$0.00
Total Obligated	(\$612,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Delivery Activity was deleted from the original DRGR Action Plan per HUD representative request due to this type of activity not capturing direct benefit performance measures and preventing the close out of the grant at the end of the grant performance period. All vouchers were revised into associated non-delivery activities along with adjustments to obligations and budgets.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MID Rehab Delivery LMI-10122018163632
Activity Title: Residential Rehabilitation Delivery LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,391,983.63
Total Funds Drawdown	\$0.00	\$40,437.05
Program Funds Drawdown	\$0.00	\$40,437.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,045.44
West Virginia Development Office	\$0.00	\$44,045.44
Most Impacted and Distressed Expended	\$0.00	\$16,110.77
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. These costs provide delivery activities for the housing rehabilitation program.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Delivery Activity was deleted from the original DRGR Action Plan per HUD representative request due to this type of activity not capturing direct benefit performance measures and preventing the close out of the grant at the end of the grant performance period. All vouchers were revised into associated non-delivery activities along with adjustments to obligations and budgets.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MID Rental Assistance Program Delivery LMI-10122018164329

Activity Title: Rental Assistance Program LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,582,703.48
Total Funds Drawdown	\$0.00	\$5,024.74
Program Funds Drawdown	\$0.00	\$5,024.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,506.47
West Virginia Development Office	\$0.00	\$5,506.47
Most Impacted and Distressed Expended	\$0.00	\$1,882.79
Match Contributed	\$0.00	\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters. These costs provide delivery activities for the WV-RAP program.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Delivery Activity was deleted from the original DRGR Action Plan per HUD representative request due to this type of activity not capturing direct benefit performance measures and preventing the close out of the grant at the end of the grant performance period. All vouchers were revised into associated non-delivery activities along with adjustments to obligations and budgets.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MID Riverview Rental Housing Delivery LMI-10102018081842

Activity Title: Riverview Rental Housing Delivery LMI MID

Activity Category:

Affordable Rental Housing

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$233,000.00)	\$0.00
Total Obligated	(\$233,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These costs provide delivery activities for 18 LMI units of affordable rental housing in Kanawha county.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045.

Activity Progress Narrative:

Delivery Activity was deleted from the original DRGR Action Plan per HUD representative request due to this type of activity not capturing direct benefit performance measures and preventing the close out of the grant at the end of the grant performance period. All vouchers were revised into associated non-delivery activities along with adjustments to obligations and budgets.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NMID HMGP Delivery LMI-10102018081802
Activity Title:	HMGP Delivery NMID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$153,000.00)	\$0.00
Total Obligated	(\$153,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Delivery Activity was deleted from the original DRGR Action Plan per HUD representative request due to this type of activity not capturing direct benefit performance measures and preventing the close out of the grant at the end of the grant performance period. All vouchers were revised into associated non-delivery activities along with adjustments to obligations and budgets.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Owner Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NMID Rehab Delivery LMI-10122018165531

Activity Title: NMID Rehabilitation Delivery LMI NMID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$2,571,718.86)	\$0.00
Total Obligated	(\$2,571,718.86)	\$26,277.05
Total Funds Drawdown	\$0.00	\$7,014.39
Program Funds Drawdown	\$0.00	\$7,014.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,925.30
West Virginia Development Office	\$0.00	\$7,925.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. These costs provide delivery activities for the housing rehabilitation program.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Delivery Activity was deleted from the original DRGR Action Plan per HUD representative request due to this type of activity not capturing direct benefit performance measures and preventing the close out of the grant at the end of the grant performance period. All vouchers were revised into associated non-delivery activities along with adjustments to obligations and budgets.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NMID Rental Assistance Program Delivery LMI-10122018164917

Activity Title: Rental Assistance Program Delivery LMI NMID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$645,675.87
Total Funds Drawdown	\$0.00	\$557.70
Program Funds Drawdown	\$0.00	\$557.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$617.28
West Virginia Development Office	\$0.00	\$617.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters. These costs provide delivery activities for the WV-RAP program.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Delivery Activity was deleted from the original DRGR Action Plan per HUD representative request due to this type of activity not capturing direct benefit performance measures and preventing the close out of the grant at the end of the grant performance period. All vouchers were revised into associated non-delivery activities along with adjustments to obligations and budgets.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Economic Development / Economic Development

Grantee Activity Number: MID Econ Develop LMI R2

Activity Title: MID Econ Develop LMI R2

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic Development

Projected Start Date:

03/01/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/01/2020

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$12,500,000.00

Total Budget

\$12,500,000.00

\$12,500,000.00

Total Obligated

\$12,500,000.00

\$12,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

Location Description:

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

Activity Progress Narrative:

Projections were defined this quarter for the MID Economic Develop LMI R2 activity. Budget allocation fo \$12,500,000 will be spent in the Most Impacted and Distressed counties of Kanawha, Greenbrier, Nicholas, and Clay. The goal is to create 250 permanent jobs in these counties. The WV Development Office is currently fielding questions from local economic development groups asking about eligibility and restrictions prior to submitting projects. This time spent researching local groups and needs will help narrow the scope and establish the Economic Development Policies and Procedures for future projects under the CDBG DR grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing / Housing

Grantee Activity Number: MID Bridge Replacement LMI



Activity Title: Bridge Replacement LMI MID

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,664,000.00
Total Budget	\$0.00	\$1,664,000.00
Total Obligated	\$0.00	\$1,464,000.00
Total Funds Drawdown	\$150,150.00	\$150,150.00
Program Funds Drawdown	\$150,150.00	\$150,150.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,150.00	\$150,150.00
West Virginia Development Office	\$150,150.00	\$150,150.00
Most Impacted and Distressed Expended	\$150,150.00	\$150,150.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The West Virginia Development Office entered into a Subrecipient Agreement with WV VOAD to carry out the Bridge Home Program. WV VOAD was provided with an Advance on their Subrecipient Agreement per Federal Regulations governing the CDBG DR grant. Currently, case management is being conducted on Bridge clients with Tier 1 and Tier 2 Environmentals to be completed by the end of the year. Construction of bridges is to begin in February 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MID HMGP LMI

Activity Title: HMGP LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$9,952,000.00
Total Budget	\$612,000.00	\$9,952,000.00
Total Obligated	\$612,000.00	\$9,952,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and messasures will be moved accordingly.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier West Virginia.

Activity Progress Narrative:

RISE WV staff has been having monthly meetings and bi-weekly calls with the WV Office of Homeland Security and FEMA representatives regarding possible Global Match for HMGP. We are reviewing properties and have 83 Active structures that are in flood plain, and meet basic eligibility requirements. An additional 41 inactive cases that may be eligible, as we continue to review.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MID Rehab LMI
Activity Title:	Residential Rehabilitation LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$51,423,160.00
Total Budget	\$0.00	\$51,423,160.00
Total Obligated	\$0.00	\$41,031,176.37
Total Funds Drawdown	\$691,190.10	\$1,335,578.35
Program Funds Drawdown	\$691,190.10	\$1,335,578.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$548,131.09	\$1,191,519.34
West Virginia Development Office	\$548,131.09	\$1,191,519.34
Most Impacted and Distressed Expended	\$548,131.09	\$1,087,999.84
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

There were a total of 32 construction complete Mobile Home Units for this quarterly performance. All 32 units were located in the Most Impacted and Distressed counties and met the LMI National Objective. All final inspections have been completed. Currently, there are 484 active cases still in the Housing program that are being worked through pre-construction case management.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	23	23/398
#Units deconstructed	23	23/275
# of Substantially Rehabilitated	0	0/123
# of Elevated Structures	1	1/132

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	23	23/398
# of Singlefamily Units	23	23/398

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	23	0	23	23/199	0/199	23/398	100.00
# Owner Households	23	0	23	23/199	0/199	23/398	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NMID Bridge Replacement LMI

Activity Title: Bridge Replacement LMI NMID

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$416,000.00
Total Budget	\$0.00	\$416,000.00
Total Obligated	\$0.00	\$366,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

The West Virginia Development Office entered into a Subrecipient Agreement with WV VOAD to carry out the Bridge Home Program. WV VOAD was provided with an Advance on their Subrecipient Agreement per Federal Regulations governing the CDBG DR grant. Currently, case management is being conducted on Bridge clients with Tier 1 and Tier 2 Environmentals to be completed by the end of the year. Construction of bridges is to begin in February 2019.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NMID HMGP LMI

Activity Title: HMGP NMID LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,488,000.00
Total Budget	\$153,000.00	\$2,488,000.00
Total Obligated	\$153,000.00	\$2,488,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

RISE WV staff has been having monthly meetings and bi-weekly calls with the WV Office of Homeland Security and FEMA representatives regarding possible Global Match for HMGP. We are reviewing properties and have 83 Active structures that are in flood plain, and meet basic eligibility requirements. An additional 41 inactive cases that may be eligible, as we continue to review.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NMID Rehab LMI
Activity Title:	Residential Rehabilitation LMI NMID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$12,855,790.00
Total Budget	\$0.00	\$12,855,790.00
Total Obligated	\$0.00	\$10,257,794.09
Total Funds Drawdown	\$129,486.07	\$254,005.57
Program Funds Drawdown	\$129,486.07	\$254,005.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$112,357.82	\$236,877.32
West Virginia Development Office	\$112,357.82	\$236,877.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

There are seven construction complete mobile home units for NMID Rehab LMI with final inspections complete. The total funds drawn for this quarter \$129,486.07 is \$17,128.25 greater than the total funds expended \$112,357.82 due to an initial down payment for WV-FL16-00937 still being processed at the WVSAO. The down payment request was on an old contract that the WVSAO required an official Change Order to process for payment. The Change Order has been filed and payment is now being processed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	7		7/80	
#Units deconstructed	7		7/42	
# of Substantially Rehabilitated	0		0/38	
# of Elevated Structures	1		1/19	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		7/80	
# of Singlefamily Units	7		7/80	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	7	0	7	7/40	0/40	7/80	100.00
# Owner Households	7	0	7	7/40	0/40	7/80	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Planning / Planning

Grantee Activity Number: Planning

Activity Title: Planning

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

09/15/2017

Benefit Type:

Area ()

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/15/2023

Completed Activity Actual End Date:



National Objective:

N/A

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,667,050.00
Total Budget	\$0.00	\$1,667,050.00
Total Obligated	\$0.00	\$1,667,050.00
Total Funds Drawdown	\$700.00	\$234,948.92
Program Funds Drawdown	\$700.00	\$234,948.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,396.25	\$234,948.92
West Virginia Development Office	\$6,396.25	\$234,948.92
Most Impacted and Distressed Expended	\$6,396.25	\$6,396.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

Activity Progress Narrative:

This quarter planning expenditures were for developing Technical Amendment 2 to the Action Plan updating the Bridge Home Program. Work has also began on developing resiliency goals for each MID counties, collaborating with multiple agencies, NGOs, state regions, communities and universities. As the State Resiliency Office builds, the focus will be on the four MID counties, Kanawha, Nicholas, Clay and Greenbrier. Strategies, plans, requirements and policies will be expanded to other counties as funds become available.

Expenditures exceed the drawn amount for the quarter due to the timing issues with the WV State Auditor's Office from the past quarter. Total Funds Drawn are \$234,948.92 and current Total Funds Expended are equal to \$234,948.92.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	2	2/25
# of community engagement	0	0/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Planning R2

Activity Title: Planning R2

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

03/01/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

03/01/2020

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,332,950.00
Total Budget	\$8,332,950.00	\$8,332,950.00
Total Obligated	\$8,332,950.00	\$8,332,950.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Planning R2 activity is to develop comprehensive plans for grant delivery and resiliency.

Location Description:

Planning includes all 12 counties affected by the disaster to include the original Action Plan, Substantial and Technical Amendments, and Resiliency Plans.

Activity Progress Narrative:

This quarter planning expenditures were for developing Technical Amendment 2 to the Action Plan updating the Bridge Home Program. Work has also began on developing resiliency goals for each MID counties, collaborating with multiple agencies, NGOs, state regions, communities and universities. As the State Resiliency Office builds, the focus will be on the four MID counties, Kanawha, Nicholas, Clay and Greenbrier. Strategies, plans, requirements and policies will be expanded to other counties as funds become available.

Expenditures exceed the drawn amount for the quarter due to the timing issues with the WV State Auditor's Office from the past quarter. Total Funds Drawn are \$234,948.92 and current Total Funds Expended are equal to \$234,948.92.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Rental Housing / Rental Housing

Grantee Activity Number: MID Multifamily Rental LMI R2

Activity Title: MID Multifamily Rental LMI R2

Activity Category:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

03/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

03/01/2020

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$5,875,000.00

Total Budget

\$5,875,000.00

\$5,875,000.00

Total Obligated

\$5,875,000.00

\$5,875,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Multifamily Rental Housing LMI activity will to help restore and provide affordable housing in MID counties.

Location Description:

Multifamily Rental Housing Rehab will be for units located in Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia.

Activity Progress Narrative:

Due to the concentration of restoring housing for Homeowners in the CDBG DR Grant Program, actual rental units will be limited at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MID Rental Assistance Program LMI

Activity Title: Rental Assistance Program LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Rental Housing

Project Title:

Rental Housing

Projected Start Date:

09/15/2017

Projected End Date:

09/15/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$12,800,000.00
Total Budget	\$0.00	\$12,800,000.00
Total Obligated	\$0.00	\$10,217,296.52
Total Funds Drawdown	\$185,152.16	\$185,152.16
Program Funds Drawdown	\$185,152.16	\$185,152.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,400.68	\$171,400.68
West Virginia Development Office	\$111,400.68	\$171,400.68
Most Impacted and Distressed Expended	\$111,400.68	\$111,400.68
Match Contributed	\$0.00	\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Two new mobile home units were completed during this performance period in the Most Impacted and Distressed counties. All final inspections have been completed and both housing units are occupied. Due to the concentration of restoring housing for homeowners in the CDBG DR grant program, actual units completed in the MID Rental Assistance Program LMI will be limited at this time.

Total Funds Drawn at \$185,152.16 is \$73,751.48 higher than the Total Funds Expended due to a final payment for the Kanawha County address still being processed by the WV State Auditors Office.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	2	2/240
# of Substantially Rehabilitated	0	0/120
# of Elevated Structures	0	0/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/240
# of Singlefamily Units	2	2/240

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	1	2	1/120	1/120	2/240	100.00
# Renter Households	1	1	2	1/120	1/120	2/240	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Riverview Rental Housing LMI
Activity Title:	Riverview Rental Housing LMI MID

Activity Category:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$233,000.00	\$2,500,000.00
Total Obligated	\$233,000.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

10 LMI units of affordable rental housing in Kanwha county.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

Activity Progress Narrative:

The West Virginia Development Office has entered into a Subrecipient Agreement with the Kanawha County Commission to restore the MID Riverview Rental Housing LMI project. The initial agreement for renovation has been submitted and approved to restore the 10 rental units on the 3rd floor. Kanawha County Commission will receive \$600,000 to make the 3rd floor units complete along with replacing the buildings HVAC and electrical. Tenants are projected to move back into the 3rd floor rental units by December 31, 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MID Riverview Rental Housing LMI R2
Activity Title:	MID Riverview Rental Housing LMI R2

Activity Category:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

03/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

03/01/2020

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,212,000.00
Total Budget	\$3,212,000.00	\$3,212,000.00
Total Obligated	\$3,212,000.00	\$3,212,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

10 LMI units of affordable rental housing in Kanawha County West Virginia.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045 Kanawha County MID

Activity Progress Narrative:

The West Virginia Development Office has entered into a Subrecipient Agreement with the Kanawha County Commission to restore the MID Riverview Rental Housing LMI project. The initial agreement for renovation has been submitted and approved to restore the 10 rental units on the 3rd floor. Kanawha County Commission will receive \$600,000 to make the 3rd floor units complete along with replacing the buildings HVAC and electrical. Tenants are projected to move back into the 3rd floor rental units by December 31, 2018.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NMID Rental Assistance Program LMI
Activity Title:	Rental Assistance Program LMI NMID

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Rental Housing

Projected Start Date:
 09/15/2017

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Rental Housing

Projected End Date:
 09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
 West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total Budget	\$0.00	\$3,200,000.00
Total Obligated	\$0.00	\$2,554,324.13
Total Funds Drawdown	(\$60,000.00)	\$0.00
Program Funds Drawdown	(\$60,000.00)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Due to the concentration of restoring housing for Homeowners in the CDBG DR Grant Program, actual rental units will be limited at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Slum and Blight / Slum and Blight

Grantee Activity Number: MID Slum and Blight R2

Activity Title: MID Slum and Blight R2

Activity Category:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

03/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

03/01/2020

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$5,200,000.00

Total Budget

\$4,700,000.00

\$5,200,000.00

Total Obligated

\$4,700,000.00

\$4,700,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia.

Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

Activity Progress Narrative:

The Slum and Blight program is progressing forward as Policies and Procedures are being finalized. Procurement has been completed and contracts have been awarded. The WV Development Office is partnering with Marshall University Research Corporation to complete the Tier 1 Environmental for the program and to conduct all Tier 2 Environmental for site specific slum and blight removal. The WV National Guard will be carrying out the Slum and Blight Removal program funded by the CDBG DR grant and have already identified 303 properties in the Most Impacted and Distressed counties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NMID Slum and Blight R2

Activity Title: NMID Slum and Blight R2

Activity Category:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

03/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

03/01/2020

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$675,000.00
Total Budget	\$1,175,000.00	\$675,000.00
Total Obligated	\$1,175,000.00	\$1,175,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demolition to alleviate slum and blighted units in the 8 NMID disaster counties.

Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

Activity Progress Narrative:

The Slum and Blight program is progressing forward as Policies and Procedures are being finalized. Procurement has been completed and contracts have been awarded. The WV Development Office is partnering with Marshall University Research Corporation to complete the Tier 1 Environmentals for the program and to conduct all Tier 2 Environmentals for site specific slum and blight removal. The WV National Guard will be carrying out the Slum and Blight Removal program funded by the CDBG DR grant and have identified 12 properties in the Non-MID counties.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

