

# Grantee: West Virginia

## Grant: B-16-DL-54-0001

### January 1, 2023 thru March 31, 2023 Performance

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**Grant Number:**

B-16-DL-54-0001

**Obligation Date:****Award Date:****Grantee Name:**

West Virginia

**Contract End Date:**

09/18/2024

**Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$149,875,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$149,875,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$149,875,000.00

## Disasters:

### Declaration Number

FEMA-4273-WV

## Narratives

### Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkvie along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far.

The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

### Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the



average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

**Affirmatively Furthering Fair Housing**

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partner agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$149,875,000.00
<b>Total Budget</b>	\$0.00	\$149,875,000.00
<b>Total Obligated</b>	\$0.00	\$146,548,000.00
<b>Total Funds Drawdown</b>	\$3,308,599.92	\$101,730,601.37
<b>Program Funds Drawdown</b>	\$3,308,599.92	\$101,730,601.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,746,726.74	\$102,630,538.37
<b>HUD Identified Most Impacted and Distressed</b>	\$3,406,802.03	\$83,105,907.26
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Appalachia Service Project	\$ 0.00	\$ 123,158.64
Office Of The Adjutant General	\$ 0.00	\$ 1,693,452.62
Office of The Adjutant General	\$ 40,735.35	\$ 623,410.44
West Virginia Development Office	\$ 2,686,420.42	\$ 83,735,246.24
West Virginia Housing Development Fund	\$ 879,664.38	\$ 1,974,415.60
West Virginia Voluntary Organizations Active in Disaster	\$ 139,906.59	\$ 14,480,854.83

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	70.00%	90.79%	62.44%
<b>Minimum Non Federal Match</b>	\$.00	\$.00	\$.00
<b>Overall Benefit Amount</b>	\$97,257,860.01	\$126,149,973.28	\$86,760,027.54
<b>Limit on Public Services</b>	\$22,481,250.00	\$.00	\$.00
<b>Limit on Admin/Planning</b>	\$29,975,000.00	\$10,935,199.99	\$6,029,076.56
<b>Limit on Admin</b>	\$7,493,750.00	\$7,493,750.00	\$5,600,365.97
<b>Most Impacted and Distressed</b>	\$119,900,000.00	\$122,701,408.99	\$83,105,907.26



## Overall Progress Narrative:

The West Virginia Department of Economic Development (WVDED, Grantee) has been working diligently trying to complete the WV Housing Restoration Program. Priorities remain focused around this program and returning survivors of the June 2016 disaster back to a safe and secure home. The housing program is 99% complete with three houses remaining, expected to be completed by September 2023. One stick built home scheduled to be finalized in April 2023; one manufactured home expected to be completed in May 2023; and, finally, one rehabilitation that is expected to be completed by September 2023.

WVDED has expended \$102,798,096.49 of the CDBG-DR grant, with 92% of grant funds serving low to moderate income persons and 80% in our most impacted and distressed counties. The program continues to prioritize and monitor the overall MID expenditures to maintain the federal register requirements. The WV Department of Economic Development collaborated with housing contractors and HUD to discuss the needs and response for shortage of construction supplies. Due to the shortage of supplies, time of recovery has been extended for applicants. The program continues to provide COVID optional relocation assistance this quarter that is an extension of the programs already existent temporary optional relocation assistance. The WV Housing Restoration Program has completed a total of 385 housing projects.

The Bridge Home Program has been a successful recovery and resiliency program for the Grantee and WV VOAD. This unique program for CDBG-DR funding finishes the quarter with 69 bridges complete and 1 bridge remaining in construction. The Program is projected to serve over 82 eligible families in the disaster related counties and is scheduled for completion by June 2023.

The WV Rental Assistant Program/Small Rental Program was completed, with a total of 37 housing units that will benefit low to moderate income households and/or special populations as required in the Action Plan. Landlord compliance documents have been sent to all completed rentals. Landlords are required to provide annual tenant certifications and comply with the restrictions of the program.

The MID Riverview Offsite Housing activity has two multifamily new construction projects underway in Kanawha County, West Virginia. This activity will provide affordable housing for 42 LMI households. Monarch Village, Clendenin, will provide 12 affordable units for seniors. The project's construction is approximately 75% complete, the developer/owner estimates construction will be complete by August 2023, and tenants moving in shortly thereafter. Patriot Village, Elkview, will provide 30 affordable units for seniors. The project's construction is approximately 15% complete, the developer/owner estimates construction will be complete by the end of 2023, and tenants moving in shortly thereafter.

New ownership was completed. An architecture was procured and completed the design and construction bidding documents. The bid opening will be in the 2<sup>nd</sup> quarter 2023. CDBG-DR funding will be used to bring the 10 affordable housing units back to the community and providing resiliency measures for the future.

The Multifamily Housing Program has two multifamily construction projects underway as well. Stockton Greene, Charleston, Kanawha County, is a new construction project and will provide 43 units for seniors. The project's construction is approximately 85% complete, the developer/owner estimates construction will be complete by July 2023, and tenants moving in shortly thereafter. Joseph's Crossing, Summersville, Nicholas County, is a substantial rehabilitation project, which will provide 42 like-new units for families. The project's construction is approximately 75% complete, the developer/owner estimates construction will be complete by August 2023, and tenants moving in shortly thereafter.

The Clearance and Demolition Program is prioritizing projects in our most impacted and distressed counties with the remaining allocated funds to meet the 80% requirement for the grant. The Program has completed 80 projects.

Prioritization will continue to address previously submitted applications in our Most Impacted and Distressed counties, ownership at the time of the disaster, and residential properties. The WVDED is projecting a total of 85 projects to be completed with the new reallocation budget total of \$6,875,000. The CDBG-DR team has implemented updated damage verification forms and required subrogation agreements to move the program forward and HUD closed the one finding from the annual August 2021 monitoring.

The Community and Economic Development Program along with WVDED awarded a sewer/water rehabilitation project for the Town of Clay that was damaged by the June 2016 disaster. The design, ERR and easements were completed in the first quarter 2023. The advertisement for construction bid is targeted for June 1, 2023, with actual construction mobilization to start the 3rd quarter of 2023. This rehab infrastructure project will not disrupt current services to the Town of Clay as the treatment facility is being replaced and emergency stationary generators are installed at satellite pumping stations.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$149,214.99	\$7,493,750.00	\$5,600,365.97
Community and Economic Development, Community and	\$0.00	\$8,000,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Housing, Housing	\$1,148,934.23	\$94,717,700.01	\$78,097,573.67
Planning, Planning	\$0.00	\$3,441,449.99	\$428,710.59
Rental Housing, Rental Housing	\$1,417,240.65	\$29,347,100.00	\$12,831,551.72
Slum and Blight, Slum and Blight	\$593,210.05	\$6,875,000.00	\$5,265,875.03

## Activities

Project # / Administration / Administration



## Grantee Activity Number: State Administration

### Activity Title: State Administration

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/13/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/13/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,723,822.90
<b>Total Budget</b>	\$0.00	\$4,723,822.90
<b>Total Obligated</b>	\$0.00	\$4,723,822.90
<b>Total Funds Drawdown</b>	\$106,931.55	\$3,894,924.36
<b>Program Funds Drawdown</b>	\$106,931.55	\$3,894,924.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$110,590.66	\$3,991,180.56
West Virginia Development Office	\$110,590.66	\$3,991,180.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,104,471.92
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative activities to support grant projects and services.

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

The WV Department of Economic Development continues to prioritize housing in the State's CDBG-DR program. Administrative services are being evaluated to maintain 5% regulation on admin expenditures for the extra year of performance period due to COVID-19. Totals funds expended are greater than total funds drawn due to a pending invoice which requires a budget amendment to process.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: WV HDF Admin

### Activity Title: WV HDF Admin

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

05/31/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Housing Development Fund

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$369,745.00
<b>Total Budget</b>	\$0.00	\$369,745.00
<b>Total Obligated</b>	\$0.00	\$369,745.00
<b>Total Funds Drawdown</b>	\$1,548.09	\$148,722.40
<b>Program Funds Drawdown</b>	\$1,548.09	\$148,722.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,909.47	\$148,722.40
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$1,909.47	\$148,722.40
<b>Most Impacted and Distressed Expended</b>	\$1,909.47	\$148,722.40
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

**Location Description:**

MID Kanawha County

**Activity Progress Narrative:**

The West Virginia Housing Development Fund continues to administer multifamily projects Joseph's Crossing, Monarch Village, Patriot Village, Stockton Green, and Riverview Offsite. The WVHDF serves as a subrecipient for the State's CDBG-DR program. Total funds expended are equal to total funds drawn.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

## Grantee Activity Number: WVMA Admin

### Activity Title: WVMA Admin

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

06/01/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of The Adjutant General

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,118,640.00
<b>Total Budget</b>	\$0.00	\$1,118,640.00
<b>Total Obligated</b>	\$0.00	\$1,118,640.00
<b>Total Funds Drawdown</b>	\$40,735.35	\$621,978.48
<b>Program Funds Drawdown</b>	\$40,735.35	\$621,978.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,735.35	\$623,410.44
Office of The Adjutant General	\$40,735.35	\$623,410.44
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$40,735.35	\$506,875.42
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administration to delivery CDBG DR grant services and projects.

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

This quarter the WV Department of Economic Development has worked extensively to close out the WVMA grant award. This is anticipated to be complete by next quarter. Total funds expended are equal to total funds drawn according to the State fund summary and F-65 report. This total amount is \$623,410.44. F-42 draw report matches the State's draw total for the quarter to be \$40,735.35.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Housing / Housing**

# Grantee Activity Number: MID Bridge Replacement LMI

## Activity Title: Bridge Replacement LMI MID

**Activity Type:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,692,400.00
<b>Total Budget</b>	\$0.00	\$2,692,400.00
<b>Total Obligated</b>	\$0.00	\$2,692,400.00
<b>Total Funds Drawdown</b>	\$50,856.76	\$1,943,456.83
<b>Program Funds Drawdown</b>	\$50,856.76	\$1,943,456.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,865.76	\$1,943,465.83
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$50,865.76	\$1,943,465.83
<b>Most Impacted and Distressed Expended</b>	\$50,856.76	\$1,943,456.83
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

This quarter the Bridge Home Program completed 4 total bridges and 1 in this activity. WV VOAD has one bridge left to complete in the program and this is anticipated to be completed next quarter for a completion of the program by June 2023. Total funds drawn are equal to total funds expended.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of buildings (non-residential)		1		21/25
# of Businesses		0		0/0
# of Elevated Structures		0		0/0
# of Non-business		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	14/30	2/10	18/40	88.89
# Owner	1	0	1	14/15	2/15	18/30	88.89
# Renter	0	0	0	0/8	0/2	0/10	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: MID Bridge Replacement UN

## Activity Title: MID Bridge Replacement UN

### Activity Type:

Rehabilitation/reconstruction of other non-residential

### Project Number:

Housing

### Projected Start Date:

02/27/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Housing

### Projected End Date:

08/30/2022

### Completed Activity Actual End Date:

### Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,803,600.00
<b>Total Budget</b>	\$0.00	\$2,803,600.00
<b>Total Obligated</b>	\$0.00	\$2,550,000.00
<b>Total Funds Drawdown</b>	\$1,762.00	\$2,238,596.90
<b>Program Funds Drawdown</b>	\$1,762.00	\$2,238,596.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,762.00	\$2,238,596.90
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$1,762.00	\$2,238,596.90
<b>Most Impacted and Distressed Expended</b>	\$1,762.00	\$2,238,596.90
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

### Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

### Activity Progress Narrative:

The Bridge Home Program completed four bridges this quarter. Two bridges were for this activity located in the Most Impacted and Distressed area and serving an urgent need for disaster survivors. WV VOAD continues to work diligently to complete the bridge program by June 2023. Total funds drawn are equal to total funds expended.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of buildings (non-residential)		2		12/20
# of Businesses		0		0/0
# of Elevated Structures		0		0/0
# of Non-business		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	6/0	7/0	13/30	100.00
# Owner	0	2	2	6/0	7/0	13/25	100.00
# Renter	0	0	0	0/0	0/0	0/5	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: MID Housing LMI

## Activity Title: MID Housing LMI

**Activity Type:**

Construction of new replacement housing

**Project Number:**

Housing

**Projected Start Date:**

06/01/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,500,000.00
<b>Total Budget</b>	\$0.00	\$4,500,000.00
<b>Total Obligated</b>	\$0.00	\$4,500,000.00
<b>Total Funds Drawdown</b>	\$729,523.55	\$3,303,809.71
<b>Program Funds Drawdown</b>	\$729,523.55	\$3,303,809.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$729,146.03	\$3,303,809.71
West Virginia Development Office	\$729,146.03	\$3,303,809.71
<b>Most Impacted and Distressed Expended</b>	\$729,146.03	\$3,303,809.71
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

**Location Description:**

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

**Activity Progress Narrative:**

The WV Department of Economic Development completed two single-family homes this quarter. Both located in the Most Impacted and Distressed areas and serving low to moderate income households. The WV Rise Housing Program is expected to be completed by September 2023 and has three houses left. Total funds drawn are equal to total funds expended.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		15/15	
# of Singlefamily Units	2		15/15	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	14/8	1/7	15/15	100.00
# Owner	2	0	2	14/8	1/7	15/15	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



# Grantee Activity Number: MID Housing LMI VOAD

## Activity Title: MID Housing LMI VOAD

### Activity Type:

Construction of new replacement housing

### Project Number:

Housing

### Projected Start Date:

05/31/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing

### Projected End Date:

09/14/2023

### Completed Activity Actual End Date:

### Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$816,423.27
<b>Total Budget</b>	\$0.00	\$816,423.27
<b>Total Obligated</b>	\$0.00	\$816,423.27
<b>Total Funds Drawdown</b>	\$15,427.48	\$519,461.30
<b>Program Funds Drawdown</b>	\$15,427.48	\$519,461.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$86,644.83	\$519,461.30
West Virginia Voluntary Organizations Active in	\$86,644.83	\$519,461.30
<b>Most Impacted and Distressed Expended</b>	\$86,644.83	\$519,461.30
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. These home will be built by WV VOAD.

### Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

### Activity Progress Narrative:

The WV VOAD served as a subrecipient for the State's CDBG-DR program. In September 2022. they completed their last reconstruction/replacement project for our disaster survivors. Expenditures this quarter are for closing out their subgrant. Total funds drawn equal total funds expended.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	1/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/1
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/1	0/0	3/1	100.00
# Owner	0	0	0	3/1	0/0	3/1	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: MID Rehab LMI

### Activity Title: Residential Rehabilitation LMI MID

#### Activity Type:

Rehabilitation/reconstruction of residential structures

#### Project Number:

Housing

#### Projected Start Date:

09/14/2017

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Housing

#### Projected End Date:

09/14/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$49,586,284.36
<b>Total Budget</b>	\$0.00	\$49,586,284.36
<b>Total Obligated</b>	\$0.00	\$49,586,284.36
<b>Total Funds Drawdown</b>	\$341,198.16	\$46,095,145.50
<b>Program Funds Drawdown</b>	\$341,198.16	\$46,095,145.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$473,748.12	\$46,667,776.85
West Virginia Development Office	\$473,748.12	\$46,667,776.85
<b>Most Impacted and Distressed Expended</b>	\$473,748.12	\$46,667,776.85
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

#### Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

#### Activity Progress Narrative:

The WV Department of Economic Development ends the quarter with three housing remaining to complete the WV Rise Housing Program. All houses should be completed by September 2023. The State fund summary and the DRGR report match total funds expended to be \$46,667,766.85. The QPR data continues to pull incorrectly.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		62/100
# of Properties		0		214/235
# of Substantially Rehabilitated		0		3/3
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		176/232
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		218/235
# of Singlefamily Units		0		218/235

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	194/118	24/117	218/235	100.00
# Owner	0	0	0	194/118	24/117	218/235	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: MID Rehab UN

### Activity Title: Residential Rehabilitation UN MID

#### Activity Type:

Rehabilitation/reconstruction of residential structures

#### Project Number:

Housing

#### Projected Start Date:

09/14/2017

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

Housing

#### Projected End Date:

09/14/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$43.91	\$894,076.34
<b>Program Funds Drawdown</b>	\$43.91	\$894,076.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43.91	\$894,076.34
West Virginia Development Office	\$43.91	\$894,076.34
<b>Most Impacted and Distressed Expended</b>	\$43.91	\$894,076.34
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

#### Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

#### Activity Progress Narrative:

The WV Department of Economic Development ends the quarter with three houses remaining to complete the WV Rise Housing Program. All houses are expected to be complete by September 2023. Total funds drawn equal total funds expended.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		2/2	
# of Properties	0		5/10	
# of Substantially Rehabilitated	0		0/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5/10	
# of Singlefamily Units	0		5/10	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	5/10	40.00
# Owner	0	0	0	0/0	2/0	5/10	40.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: NMID Bridge Replacement UN

## Activity Title: NMID Bridge Replacement UN

**Activity Type:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
Housing

**Projected Start Date:**  
02/28/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,028,400.00
<b>Total Budget</b>	\$0.00	\$1,028,400.00
<b>Total Obligated</b>	\$0.00	\$955,000.00
<b>Total Funds Drawdown</b>	\$634.00	\$512,123.67
<b>Program Funds Drawdown</b>	\$634.00	\$512,123.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$634.00	\$512,123.67
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$634.00	\$512,123.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed way or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

### Location Description:

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

### Activity Progress Narrative:

This quarter the Bridge Home Program completed four bridges. One bridge for this activity is serving an urgent need for a disaster survivor. WV VOAD continues to work diligently to complete the bridge home program by June 2023. Total funds expended equal total funds drawn.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of buildings (non-residential)		1		7/14
# of Businesses		0		0/0
# of Elevated Structures		0		0/0
# of Non-business		0		0/0
# of Section 3 Labor Hours		0		0/0
# of Targeted Section 3 Labor		0		0/0
# of Total Labor Hours		0		0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	7/0	2/0	9/14	100.00
# Owner	0	1	1	6/0	2/0	8/13	100.00
# Renter	0	0	0	1/0	0/0	1/1	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

## Grantee Activity Number: NMID Housing LMI

### Activity Title: NMID Housing LMI

**Activity Type:**

Construction of new replacement housing

**Project Number:**

Housing

**Projected Start Date:**

05/31/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,562,000.00
<b>Total Budget</b>	\$0.00	\$1,562,000.00
<b>Total Obligated</b>	\$0.00	\$1,562,000.00
<b>Total Funds Drawdown</b>	\$6,505.71	\$876,500.69
<b>Program Funds Drawdown</b>	\$6,505.71	\$876,500.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$223,523.54	\$876,500.69
West Virginia Development Office	\$223,523.54	\$876,500.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

**Location Description:**

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

**Activity Progress Narrative:**

The WV Department of Economic Development ends the quarter with three houses remaining to complete the WV Rise Housing Program. All houses are expected to be complete by September 2023. Total funds drawn equal total funds expended.





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/8	
# of Singlefamily Units	0		4/8	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	1/4	4/8	100.00
# Owner	0	0	0	3/4	1/4	4/8	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: NMID Rehab LMI

### Activity Title: Residential Rehabilitation LMI NMID

#### Activity Type:

Rehabilitation/reconstruction of residential structures

#### Project Number:

Housing

#### Projected Start Date:

09/14/2017

#### Benefit Type:

Direct Benefit (Households)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Housing

#### Projected End Date:

09/14/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,282,171.10
<b>Total Budget</b>	\$0.00	\$17,282,171.10
<b>Total Obligated</b>	\$0.00	\$17,282,171.10
<b>Total Funds Drawdown</b>	\$2,982.66	\$13,021,617.66
<b>Program Funds Drawdown</b>	\$2,982.66	\$13,021,617.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,827.79	\$13,021,617.66
West Virginia Development Office	\$2,827.79	\$13,021,617.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

#### Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

#### Activity Progress Narrative:

The WV Department of Economic Development ends the quarter with three houses remaining to complete the WV Rise Housing Program. All houses are expected to be complete by September 2023. Total funds drawn equal total funds expended.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
#Additional Attic/Roof	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Efficient AC added/replaced	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Energy Star Replacement	0		0/0	
#High efficiency heating plants	0		0/0	
#Light fixtures (outdoors)	0		0/0	
#Light Fixtures (indoors)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		21/25	
# of Properties	0		58/60	
# of Substantially Rehabilitated	0		0/1	
#Refrigerators replaced	0		0/0	
#Replaced hot water heaters	0		0/0	
#Replaced thermostats	0		0/0	
#Sites re-used	0		0/0	
#Units deconstructed	0		50/59	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		61/60	
# of Singlefamily Units	0		61/60	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	57/30	4/30	61/60	100.00
# Owner	0	0	0	57/30	4/30	61/60	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Rental Housing / Rental Housing



# Grantee Activity Number: MID Multifamily Rental LMI WVHDF

## Activity Title: MID Multifamily Rental LMI WVHDF

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
Rental Housing

**Projected Start Date:**  
05/31/2018

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Housing Development Fund

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,875,000.00
<b>Total Budget</b>	\$0.00	\$8,875,000.00
<b>Total Obligated</b>	\$0.00	\$8,875,000.00
<b>Total Funds Drawdown</b>	\$873,398.33	\$1,777,711.68
<b>Program Funds Drawdown</b>	\$873,398.33	\$1,777,711.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$877,754.91	\$1,777,711.68
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$877,754.91	\$1,777,711.68
<b>Most Impacted and Distressed Expended</b>	\$877,754.91	\$1,777,711.68
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

### Activity Description:

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

### Location Description:

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

### Activity Progress Narrative:

The WV Housing Development Fund continues to assist the State's CDBG-DR program with two projects in this activity. Stockton Green is a new construction, multifamily rental unit located in Kanawha County and should be completed by August 2023. Joseph's Crossing is a rehabilitation project for a multifamily complex located in Nicholas County and also should be completed in August 2023. Both units are underwat and more than 50% complete. Total funds drawn are equal to total funds expended.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/45
# of Multifamily Units	0	0/45

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/15	0/45	0
# Renter	0	0	0	0/30	0/15	0/45	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: MID Riverview Offsite Housing LMI

## Activity Title: MID Riverview Offsite Housing LMI

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
Rental Housing

**Projected Start Date:**  
02/27/2018

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
08/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,550,000.00
<b>Total Budget</b>	\$0.00	\$9,550,000.00
<b>Total Obligated</b>	\$0.00	\$9,550,000.00
<b>Total Funds Drawdown</b>	\$543,842.32	\$2,444,940.89
<b>Program Funds Drawdown</b>	\$543,842.32	\$2,444,940.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$543,842.32	\$2,444,940.89
West Virginia Development Office	\$543,842.32	\$2,444,940.89
<b>Most Impacted and Distressed Expended</b>	\$543,842.32	\$2,444,940.89
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
8 Total Units, 5 LMI units of affordable rental housing in Kanawha County West Virginia.

**Location Description:**  
Clendenin, WV 25045 Kanawha County MID

**Activity Progress Narrative:**  
The WV Housing Development Fund continues to assist the State's CDBG-DR Riverview Offsite Housing program. This activity consists of two multifamily rental projects in Kanawha County. Monarch Village is located in Clendenin, WV and should be completed by August 2023. Patriot Village is underway and is developing the site location. Both projects will serve low to moderate income households. Total funds drawn are equal to total funds expended.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/8
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/2	0/8	0
# Renter	0	0	0	0/3	0/2	0/8	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Slum and Blight / Slum and Blight**



## Grantee Activity Number: MID Clearance and Demo

### Activity Title: MID Clearance and Demo

**Activity Type:**

Clearance and Demolition

**Project Number:**

Slum and Blight

**Projected Start Date:**

08/31/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Slum and Blight

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office Of The Adjutant General

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,220,000.00
<b>Total Budget</b>	\$0.00	\$5,220,000.00
<b>Total Obligated</b>	\$0.00	\$5,220,000.00
<b>Total Funds Drawdown</b>	\$590,870.33	\$3,939,583.21
<b>Program Funds Drawdown</b>	\$590,870.33	\$3,939,583.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$600,358.33	\$3,939,583.21
Office Of The Adjutant General	\$0.00	\$1,397,784.46
West Virginia Development Office	\$600,358.33	\$2,541,798.75
<b>Most Impacted and Distressed Expended</b>	\$600,358.33	\$3,939,583.21
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

**Location Description:**

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

**Activity Progress Narrative:**

This quarter the WV Department of Economic Development completed fourteen demolition projects in the Most Impacted and Distressed counties. The program completion date is August 2023. Total funds drawn equal total funds expended.





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of buildings (non-residential)	0		11/3	
# of Businesses	0		11/0	
# of Non-business	0		0/0	
# of Properties	14		72/52	
# of public facilities	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	14		61/48	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	14		61/48	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	14	8/0	0/0	61/48	13.11

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: NMID Clearance and Demo

### Activity Title: NMID Clearance and Demo

**Activity Type:**

Clearance and Demolition

**Project Number:**

Slum and Blight

**Projected Start Date:**

08/30/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Slum and Blight

**Projected End Date:**

09/13/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office Of The Adjutant General

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,655,000.00
<b>Total Budget</b>	\$0.00	\$1,655,000.00
<b>Total Obligated</b>	\$0.00	\$1,655,000.00
<b>Total Funds Drawdown</b>	\$2,339.72	\$1,326,291.82
<b>Program Funds Drawdown</b>	\$2,339.72	\$1,326,291.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,339.72	\$1,229,991.82
Office Of The Adjutant General	\$0.00	\$295,668.16
West Virginia Development Office	\$2,339.72	\$934,323.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

**Location Description:**

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

**Activity Progress Narrative:**

The WV Department of Economic Development has completed 14 projects in the Clearance and Demolition program this quarter. The demolition program is anticipated to be complete by August 2023. Total funds expended are less than total funds drawn due to a pending invoice in the amount of \$96,300 which is awaiting a budget revision for processing.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of buildings (non-residential)	0		6/2	
# of Businesses	0		3/0	
# of Non-business	0		0/0	
# of Properties	0		9/8	
# of public facilities	0		2/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/4	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		1/4	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/4	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	7