

Grantee: West Virginia

Grant: B-16-DL-54-0001

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number:

B-16-DL-54-0001

Obligation Date:**Award Date:****Grantee Name:**

West Virginia

Contract End Date:

09/18/2024

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$149,875,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$149,875,000.00

Estimated PI/RL Funds:**Total Budget:**

\$149,875,000.00

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far.

The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the



average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

Affirmatively Furthering Fair Housing

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partner agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$149,875,000.00
Total Budget	\$0.00	\$149,875,000.00
Total Obligated	\$0.00	\$146,548,000.00
Total Funds Drawdown	\$5,554,276.70	\$107,284,878.07
Program Funds Drawdown	\$5,554,276.70	\$107,284,878.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,714,771.88	\$108,345,310.25
HUD Identified Most Impacted and Distressed	\$4,694,009.19	\$87,799,916.45
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Appalachia Service Project	\$ 0.00	\$ 123,158.64
Office Of The Adjutant General	\$ 0.00	\$ 1,693,452.62
Office of The Adjutant General	\$ 0.00	\$ 623,410.44
West Virginia Development Office	\$ 2,762,999.59	\$ 86,498,245.83
West Virginia Housing Development Fund	\$ 2,529,455.35	\$ 4,503,870.95
West Virginia Voluntary Organizations Active in Disaster	\$ 422,316.94	\$ 14,903,171.77

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	90.79%	66.01%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$97,257,860.01	\$126,149,973.28	\$91,713,295.27
Limit on Public Services	\$22,481,250.00	\$.00	\$.00
Limit on Admin/Planning	\$29,975,000.00	\$10,935,199.99	\$6,204,803.22
Limit on Admin	\$7,493,750.00	\$7,493,750.00	\$5,775,633.63
Most Impacted and Distressed	\$119,900,000.00	\$122,701,408.99	\$87,799,916.45



Overall Progress Narrative:

The West Virginia Department of Economic Development (WVDED, Grantee) has been working diligently trying to complete the WV Housing Restoration Program. Priorities remain focused around this program and returning survivors of the June 2016 disaster back to a safe and secure home. The WV RISE Housing Program had one completion in the 2nd quarter of 2023. It was a stick-built home in a non-mid county. As the grant is coming to an end in September of 2024, there is one MHU project and one rehabilitation project remaining. The MHU is expected to be completed in July 2023 and the rehabilitation project is projected to be completed in the 4th quarter of 2023. Warranties of homes completed were at less than 2%. To date, 385 housing projects have been completed.

WVDED has expended \$108,350,329 of the CDBG-DR grant, with 92% of grant funds serving low to moderate income persons and 80% in our most impacted and distressed counties. The program continues to prioritize and monitor the overall MID expenditures to maintain the federal register requirements. The WV Department of Economic Development collaborated with housing contractors and HUD to discuss the needs and response for shortage of construction supplies. Due to the shortage of supplies, time of recovery has been extended for applicants. The WV Housing Restoration Program has completed a total of 385 housing projects.

The Bridge Home Program has been a successful recovery and resiliency program for the Grantee and WV VOAD. This unique program for CDBG-DR funding finishes the quarter with 70 bridges complete. Construction of the final bridge, WV-FL16-MF-KAN-041, continued for the months of April and May. The decking was completed with the help of volunteers from Team Rubicon and a group of FEMA volunteers. The two groups provided 520 volunteer hours to the program. The 120-foot structure was completed on June 1st. The Program is projected to serve over 82 eligible families in the disaster related counties and was completed in June 2023.

The WV Rental Assistant Program/Small Rental Program was completed, with a total of 37 housing units that will benefit low to moderate income households and/or special populations as required in the Action Plan. Landlord compliance documents have been sent to all completed rentals. Landlords are required to provide annual tenant certifications and comply with the restrictions of the program.

The MID Riverview Offsite Housing activity has two multifamily new construction projects underway in Kanawha County, West Virginia. This activity will provide affordable housing for 42 LMI households. Monarch Village, Clendenin, Kanawha County, will provide 12 affordable units for seniors. The project's construction is approximately 81% complete, the developer/owner estimates construction will be complete by October 2023, and tenants will begin moving into units in November 2023. Patriot Village, Elkview, Kanawha County, will provide 30 affordable units for seniors. The project's construction is approximately 18% complete, the developer/owner estimates construction will be complete by February 2024, and tenants moving in shortly thereafter.

The MID Riverview Onsite Housing activity is progressing forward. All funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. The ownership transfer to 25045-A New Clendenin is complete. The bid opening for the rehabilitation was held with one bid. They will rebid 3rd quarter, 2023. The CDBG-DR funding will be used to bring the 10 affordable housing units back to the community and provide resiliency measures for the entire building, which includes the health care clinic and pharmacy.

The Multifamily Housing Program has two multifamily construction projects underway as well. Stockton Greene, Charleston, Kanawha County, is a new construction project and will provide 43 units for seniors. The project's construction is 100% complete, and tenants will begin moving into units in July 2023. Joseph's Crossing, Summersville, Nicholas County, is a substantial rehabilitation project, which will provide 42 like-new units for families. The project's construction is approximately 79% complete, the developer/owner estimates construction will be complete by September 2023, and tenants moving in shortly thereafter.

The Clearance and Demolition Program is prioritizing projects in our most impacted and distressed counties with the remaining allocated funds, to meet the 80% requirement for the grant. There have been 85 demolition projects completed to date. With only one project remaining, the program will be complete by August 2023.

The Community and Economic Development Program has one project that was selected by the WVDED, a sewer/water rehabilitation project for the Town of Clay which was damaged by the June 2016 disaster. The advertisement for bid for this project is in progress, with actual construction mobilization to begin the 3rd quarter of 2023. This rehab infrastructure project will not disrupt current services to the Town of Clay as the treatment facility is being replaced and emergency stationary generators are installed at satellite, pumping stations.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$175,267.66	\$7,493,750.00	\$5,775,633.63
Community and Economic Development, Community and	\$991.69	\$8,000,000.00	\$991.69
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Housing, Housing	\$1,213,890.39	\$94,717,700.01	\$79,311,464.06
Planning, Planning	\$459.00	\$3,441,449.99	\$429,169.59
Rental Housing, Rental Housing	\$3,833,554.86	\$29,347,100.00	\$16,665,106.58
Slum and Blight, Slum and Blight	\$330,113.10	\$6,875,000.00	\$5,595,988.13

Activities

Project # / Administration / Administration



Grantee Activity Number: State Administration

Activity Title: State Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

09/13/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$4,723,822.90

Total Budget

\$0.00 \$4,723,822.90

Total Obligated

\$0.00 \$4,723,822.90

Total Funds Drawdown

\$153,039.38 \$4,047,963.74

Program Funds Drawdown

\$153,039.38 \$4,047,963.74

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$154,552.62 \$4,145,733.18

West Virginia Development Office

\$154,552.62 \$4,145,733.18

Most Impacted and Distressed Expended

\$123,642.09 \$3,228,114.01

Activity Description:

Administrative activities to support grant projects and services.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

Administrative activities to support grant projects and services. Total funds expended are greater than total funds drawn due to voucher revisions that will be corrected next quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: VOAD Admin

Activity Title: VOAD Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

08/06/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,158,383.46
Total Budget	\$0.00	\$1,158,383.46
Total Obligated	\$0.00	\$1,158,383.46
Total Funds Drawdown	\$18,670.28	\$830,252.37
Program Funds Drawdown	\$18,670.28	\$830,252.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$195,778.10	\$872,944.26
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$195,778.10	\$872,944.26
Most Impacted and Distressed Expended	\$156,622.48	\$698,355.41

Activity Description:

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

Location Description:

VOAD Administration is located in Kanawha County, West Virginia.

Activity Progress Narrative:

During quarter 1 of 2023 this activity was not available when downloading the QPR, therefore quarter 1 funds and quarter 2 funds are being recorded in this QPR. Quarter 1 funds equal \$162,467.12 and Quarter 2 equal \$33,310.98. Total funds expended are greater than total funds drawn due to a voucher revision to be completed by the State.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: WV HDF Admin

Activity Title: WV HDF Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

05/31/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/14/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Housing Development Fund

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$369,745.00

Total Budget

\$0.00

\$369,745.00

Total Obligated

\$0.00

\$369,745.00

Total Funds Drawdown

\$3,558.00

\$152,280.40

Program Funds Drawdown

\$3,558.00

\$152,280.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,199.58

\$166,921.98

West Virginia Development Office

\$0.00

\$0.00

West Virginia Housing Development Fund

\$18,199.58

\$166,921.98

Most Impacted and Distressed Expended

\$18,199.58

\$166,921.98

Activity Description:

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

Location Description:

MID Kanawha County

Activity Progress Narrative:

The West Virginia Housing Development fund has been working diligently with contractors to carry out the MID Multifamily Rental activity. Total funds expended are greater than total funds drawn due to a voucher revision which will be corrected next quarter.

Activity Progress Narrative Type:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Community and Economic Development / Community and

Grantee Activity Number: MID Econ Develop LMI

Activity Title: MID Econ Develop LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Community and Economic Development

Projected Start Date:

09/13/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community and Economic Development

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$8,000,000.00

Total Budget

\$0.00

\$8,000,000.00

Total Obligated

\$0.00

\$5,000,000.00

Total Funds Drawdown

\$991.69

\$991.69

Program Funds Drawdown

\$991.69

\$991.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$991.69

\$991.69

West Virginia Development Office

\$991.69

\$991.69

Most Impacted and Distressed Expended

\$991.69

\$991.69

Activity Description:

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

Location Description:

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

Activity Progress Narrative:

Total funds drawn are equal to total funds expended.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing / Housing



Grantee Activity Number: MID Bridge Replacement LMI

Activity Title: Bridge Replacement LMI MID

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$2,692,400.00

Total Budget

\$0.00

\$2,692,400.00

Total Obligated

\$0.00

\$2,692,400.00

Total Funds Drawdown

\$65,965.63

\$2,009,422.46

Program Funds Drawdown

\$65,965.63

\$2,009,422.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$65,956.63

\$2,009,422.46

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$65,956.63

\$2,009,422.46

Most Impacted and Distressed Expended

\$65,965.63

\$2,009,422.46

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Funds this quarter were paid for past due invoices from previous bridges in order to work toward the closure of the Bridge Program which was June 1, 2023. Total funds drawn equal total funds expended. A keystroke error was made during the previous QPR where \$50,865.76 was entered into total funds expended when the correct amount should have been \$50,856.76, yielding a \$9.00 difference. The corrective action taken was to enter this quarter's total funds expended as \$65,956.63.

Activity Progress Narrative Type:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		21/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/30	2/10	18/40	88.89
# Owner	0	0	0	14/15	2/15	18/30	88.89
# Renter	0	0	0	0/8	0/2	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Bridge Replacement UN

Activity Title: MID Bridge Replacement UN

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
Housing

Projected Start Date:
02/27/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
06/01/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,803,600.00
Total Budget	\$0.00	\$2,803,600.00
Total Obligated	\$0.00	\$2,550,000.00
Total Funds Drawdown	\$80,121.72	\$2,318,718.62
Program Funds Drawdown	\$80,121.72	\$2,318,718.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,121.72	\$2,318,718.62
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$80,121.72	\$2,318,718.62
Most Impacted and Distressed Expended	\$80,121.72	\$2,318,718.62

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

Activity Progress Narrative:

Funds this quarter were paid for past due invoices from previous bridges in order to work toward the closure of the Bridge Program which was June 1, 2023. The last bridge for the program and activity was completed this quarter. Total funds drawn equal total funds expended.

Activity Progress Narrative Type:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	6/0	8/0	14/30	100.00
# Owner	0	1	1	6/0	8/0	14/25	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Housing LMI

Activity Title: MID Housing LMI

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

06/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$4,500,000.00

Total Budget

\$0.00

\$4,500,000.00

Total Obligated

\$0.00

\$4,500,000.00

Total Funds Drawdown

\$378,430.58

\$3,682,240.29

Program Funds Drawdown

\$378,430.58

\$3,682,240.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$377,415.24

\$3,681,224.95

West Virginia Development Office

\$377,415.24

\$3,681,224.95

Most Impacted and Distressed Expended

\$0.00

\$3,303,809.71

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

Funds this quarter were expended to finish housing invoices. Total funds expended are greater than total funds drawn due to two invoices awaiting drawdown.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15
# of Singlefamily Units	0	15/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/8	1/7	15/15	100.00
# Owner	0	0	0	14/8	1/7	15/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Housing LMI VOAD

Activity Title: MID Housing LMI VOAD

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$816,423.27
Total Budget	\$0.00	\$816,423.27
Total Obligated	\$0.00	\$816,423.27
Total Funds Drawdown	\$14,640.70	\$534,102.00
Program Funds Drawdown	\$14,640.70	\$534,102.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,640.70	\$534,102.00
West Virginia Voluntary Organizations Active in	\$14,640.70	\$534,102.00
Most Impacted and Distressed Expended	\$14,640.70	\$534,102.00

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. These home will be built by WV VOAD.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

Expenditures in this activity for the quarter were for final housing invoices. Total funds expended equal total funds drawn.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/1	0/0	3/1	100.00
# Owner	0	0	0	3/1	0/0	3/1	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab LMI

Activity Title: Residential Rehabilitation LMI MID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$49,586,284.36
Total Budget	\$0.00	\$49,586,284.36
Total Obligated	\$0.00	\$49,586,284.36
Total Funds Drawdown	\$42,435.17	\$46,137,580.67
Program Funds Drawdown	\$42,435.17	\$46,137,580.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,435.17	\$46,710,212.02
West Virginia Development Office	\$42,435.17	\$46,710,212.02
Most Impacted and Distressed Expended	\$42,435.17	\$46,710,212.02

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are less than total funds expended due to QPR pulling incorrect data. The State DR Fund Summary and the DRGR F65 report both reflect the total expended to be \$46,710,212.02.

Activity Progress Narrative Type:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Elevated Structures	0	62/100
# of Properties	0	214/235
# of Substantially Rehabilitated	0	3/3
#Units deconstructed	0	176/232

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	218/235
# of Singlefamily Units	0	218/235

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	194/118	24/117	218/235	100.00
# Owner	0	0	0	194/118	24/117	218/235	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab LMI VOAD

Activity Title: MID Rehab LMI VOAD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,596,625.65
Total Budget	\$0.00	\$7,596,625.65
Total Obligated	\$0.00	\$7,596,625.65
Total Funds Drawdown	\$42,270.44	\$6,171,524.39
Program Funds Drawdown	\$42,270.44	\$6,171,524.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,370.44	\$6,171,524.39
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$47,370.44	\$6,171,524.39
Most Impacted and Distressed Expended	\$47,370.44	\$6,171,524.39

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

Activity Progress Narrative:

Funds spent this quarter were for final housing invoices in this activity. Funds expended equal total funds drawn. During quarter one of 2023, this activity was not available when downloading the QPR, therefor reported funds expended this quarter are \$5,100.00 more to comeprnsate for last quarter's error.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		4/9	
# of Properties	0		30/30	
# of Substantially Rehabilitated	0		6/3	
#Units deconstructed	0		20/30	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		31/30	
# of Singlefamily Units	0		31/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	29/25	2/5	31/30	100.00
# Owner	0	0	0	28/25	2/5	31/30	96.77

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Rehab UN

Activity Title: Residential Rehabilitation UN MID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$253.66	\$894,330.00
Program Funds Drawdown	\$253.66	\$894,330.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$253.66	\$894,330.00
West Virginia Development Office	\$253.66	\$894,330.00
Most Impacted and Distressed Expended	\$253.66	\$894,330.00

Activity Description:

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Expenditures for this quarter were for final payments to prepare for closeout of this activity. Total funds drawn are equal to total funds expended.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/2
# of Properties	0	5/10



of Substantially Rehabilitated 0 0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/10
# of Singlefamily Units	0	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	5/10	40.00
# Owner	0	0	0	0/0	2/0	5/10	40.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Bridge Replacement UN

Activity Title: NMID Bridge Replacement UN

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
Housing

Projected Start Date:
02/28/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
06/01/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,028,400.00
Total Budget	\$0.00	\$1,028,400.00
Total Obligated	\$0.00	\$955,000.00
Total Funds Drawdown	\$14,740.00	\$526,863.67
Program Funds Drawdown	\$14,740.00	\$526,863.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,740.00	\$526,863.67
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$14,740.00	\$526,863.67
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed way or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Funds paid this quarter were for bridge invoices in preparation for the program to close this activity which ended June 1, 2023

Activity Progress Narrative Type:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	2/0	9/14	100.00
# Owner	0	0	0	6/0	2/0	8/13	100.00
# Renter	0	0	0	1/0	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Housing LMI

Activity Title: NMID Housing LMI

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$1,562,000.00

Total Budget

\$0.00

\$1,562,000.00

Total Obligated

\$0.00

\$1,562,000.00

Total Funds Drawdown

\$542,262.01

\$1,418,762.70

Program Funds Drawdown

\$542,262.01

\$1,418,762.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$542,260.63

\$1,418,761.32

West Virginia Development Office

\$542,260.63

\$1,418,761.32

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

Location Description:

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

Activity Progress Narrative:

The WV RISE Housing Program had one completion in the 2nd quarter of 2023. It was a stick built home in a non-mid county. Total funds drawn are greater than total funds expended due to a late invoice reimbursement.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/8
# of Singlefamily Units	1	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/4	1/4	5/8	100.00
# Owner	1	0	1	4/4	1/4	5/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Housing LMI VOAD

Activity Title: NMID Housing LMI VOAD

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$420,000.00
Total Budget	\$0.00	\$420,000.00
Total Obligated	\$0.00	\$420,000.00
Total Funds Drawdown	\$14,640.70	\$230,953.25
Program Funds Drawdown	\$14,640.70	\$230,953.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$188,261.36
West Virginia Voluntary Organizations Active in	\$0.00	\$188,261.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. This activity is to address VOAD housing projects where the applicants are on a new parcel in one of Non-Most Impacted and Distressed counties.

Location Description:

Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster Counties in West Virginia

Activity Progress Narrative:

No funds were expended this quarter for this activity. The program has no projects left for this activity and is awaiting a budget amendment for the final invoice payments. This is why total funds drawn are greater than total funds expended.

Activity Progress Narrative Type:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/1	100.00
# Owner	0	0	0	1/0	1/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Rehab LMI

Activity Title: Residential Rehabilitation LMI NMID

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$17,282,171.10

Total Budget

\$0.00

\$17,282,171.10

Total Obligated

\$0.00

\$17,282,171.10

Total Funds Drawdown

\$14,366.60

\$13,035,984.26

Program Funds Drawdown

\$14,366.60

\$13,035,984.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,958.24

\$13,033,575.90

West Virginia Development Office

\$11,958.24

\$13,033,575.90

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

Funds expended this quarter were to finish final invoices for this activity. Funds drawn are greater than total funds expended due to an invoice awaiting a budget amendment on the State side.

Activity Progress Narrative Type:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Elevated Structures	0	21/25
# of Properties	0	58/60
# of Substantially Rehabilitated	0	0/1
#Units deconstructed	0	50/59

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	61/60
# of Singlefamily Units	0	61/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	57/30	4/30	61/60	100.00
# Owner	0	0	0	57/30	4/30	61/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Rehab LMI VOAD

Activity Title: NMID Rehab LMI VOAD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$2,091,368.90

Total Budget

\$0.00

\$2,091,368.90

Total Obligated

\$0.00

\$2,091,368.90

Total Funds Drawdown

\$3,709.35

\$1,699,078.43

Program Funds Drawdown

\$3,709.35

\$1,699,078.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,709.35

\$1,699,078.43

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$3,709.35

\$1,699,078.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Location Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Activity Progress Narrative:

Funds expended in this activity this quarter were for final invoice payments. Total funds drawn are equal to the total funds expended.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/3



# of Properties	0	6/6
#Units deconstructed	0	3/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/4	1/2	6/6	100.00
# Owner	0	0	0	5/4	1/2	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Rehab UN

Activity Title: Residential Rehabilitation UN NMID

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$554,250.00

Total Budget

\$0.00 \$554,250.00

Total Obligated

\$0.00 \$554,250.00

Total Funds Drawdown

\$53.83 \$2,302.43

Program Funds Drawdown

\$53.83 \$2,302.43

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$53.83 \$2,302.43

West Virginia Development Office

\$53.83 \$2,302.43

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Funds expended this quarter were for fleet expenses. Total funds drawn are equal to total funds expended.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Planning / Planning
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Grantee Activity Number: State Planning

Activity Title: State Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/13/2017

Benefit Type:

Direct (Person)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,306,449.99
Total Budget	\$0.00	\$3,306,449.99
Total Obligated	\$0.00	\$3,306,449.99
Total Funds Drawdown	\$459.00	\$381,188.07
Program Funds Drawdown	\$459.00	\$381,188.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$459.00	\$381,188.07
West Virginia Development Office	\$459.00	\$381,188.07
Most Impacted and Distressed Expended	\$459.00	\$305,042.26

Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

Activity Progress Narrative:

Funds expended for this activity were for planning the program's next budget amendment which will result in Technical Amendment 13. Total funds drawn are equal to total funds expended.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	8/12
# of Plans or Planning Products	0	11/25



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Rental Housing / Rental Housing



Grantee Activity Number: MID Multifamily Rental LMI WVHDF

Activity Title: MID Multifamily Rental LMI WVHDF

Activity Type:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
05/31/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Housing Development Fund

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,875,000.00
Total Budget	\$0.00	\$8,875,000.00
Total Obligated	\$0.00	\$8,875,000.00
Total Funds Drawdown	\$2,530,916.10	\$4,308,627.78
Program Funds Drawdown	\$2,530,916.10	\$4,308,627.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,511,255.77	\$4,288,967.45
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$2,511,255.77	\$4,288,967.45
Most Impacted and Distressed Expended	\$2,511,255.77	\$4,288,967.45

Activity Description:

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

Location Description:

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

Activity Progress Narrative:

Expenditures this quarter were for the construction of the program's multifamily projects and for project and delivery costs. These projects are anticipated to be complete by September of 2023. Total funds drawn are greater than total funds expended due to a voucher revision which will be completed next quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rental Assistance Program LMI

Activity Title: Rental Assistance Program LMI MID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Rental Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,200,000.00
Total Budget	\$0.00	\$8,200,000.00
Total Obligated	\$0.00	\$8,200,000.00
Total Funds Drawdown	\$28.27	\$7,913,991.57
Program Funds Drawdown	\$28.27	\$7,913,991.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,913,963.30
West Virginia Development Office	\$0.00	\$7,913,963.30
Most Impacted and Distressed Expended	\$0.00	\$7,913,963.30

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to a late invoice for fleet expenses.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	19/5
# of Properties	0	38/40
# of Substantially Rehabilitated	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/40
# of Singlefamily Units	0	38/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/25	2/15	21/40	100.00
# Renter	0	0	0	19/25	2/15	21/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Riverview Offsite Housing LMI

Activity Title: MID Riverview Offsite Housing LMI

Activity Type:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
02/27/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
08/30/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,550,000.00
Total Budget	\$0.00	\$9,550,000.00
Total Obligated	\$0.00	\$9,550,000.00
Total Funds Drawdown	\$1,251,236.32	\$3,696,177.21
Program Funds Drawdown	\$1,251,236.32	\$3,696,177.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,251,236.32	\$3,696,177.21
West Virginia Development Office	\$1,251,236.32	\$3,696,177.21
Most Impacted and Distressed Expended	\$1,251,236.32	\$3,696,177.21

Activity Description:

8 Total Units, 5 LMI units of affordable rental housing in Kanawha County West Virginia.

Location Description:

Clendenin, WV 25045 Kanawha County MID

Activity Progress Narrative:

Funds expended in this activity are for construction costs for the two multifamily housing projects, Monarch Village and Patriot Village. Monarch Village is 80% complete with an anticipated completion date of October 2023. Patriot Village is 18% complete with an anticipated completion date of February 2024. Total funds drawn are equal to total funds expended.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Riverview Onsite Housing LMI

Activity Title: Riverview Onsite Housing LMI MID

Activity Type:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/15/2024

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,472,100.00
Total Budget	\$0.00	\$2,472,100.00
Total Obligated	\$0.00	\$2,472,100.00
Total Funds Drawdown	\$51,374.17	\$650,394.29
Program Funds Drawdown	\$51,374.17	\$650,394.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,374.17	\$650,394.29
West Virginia Development Office	\$51,374.17	\$650,394.29
Most Impacted and Distressed Expended	\$51,374.17	\$650,394.29

Activity Description:

10 Total units, 6 LMI units of affordable rental housing in Kanwha county.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

Activity Progress Narrative:

Funds expended during this quarter for this activity were for bidding costs and for pre-construction costs. Total funds expended are equal to total funds drawn.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Slum and Blight / Slum and Blight
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Grantee Activity Number: MID Clearance and Demo

Activity Title: MID Clearance and Demo

Activity Type:
Clearance and Demolition

Project Number:
Slum and Blight

Projected Start Date:
08/31/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Slum and Blight

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
Office Of The Adjutant General

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,220,000.00
Total Budget	\$0.00	\$5,220,000.00
Total Obligated	\$0.00	\$5,220,000.00
Total Funds Drawdown	\$329,544.85	\$4,269,128.06
Program Funds Drawdown	\$329,544.85	\$4,269,128.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$329,440.77	\$4,269,023.98
Office Of The Adjutant General	\$0.00	\$1,397,784.46
West Virginia Development Office	\$329,440.77	\$2,871,239.52
Most Impacted and Distressed Expended	\$329,440.77	\$4,269,023.98

Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

Activity Progress Narrative:

This quarter, WVDED and Reclaim have completed 7 demo projects all located in Richwood which is a Most Impacted and Distressed county. Total funds drawn are greater than total funds expended due to a late invoice for fleet expenses.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	11/3



# of Businesses	0	11/0
# of Non-business	0	0/0
# of Properties	7	79/52
# of public facilities	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	67/48
# of Multifamily Units	1	1/0
# of Singlefamily Units	5	66/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	14/0	0/0	67/48	20.90

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Clearance and Demo

Activity Title: NMID Clearance and Demo

Activity Type:
Clearance and Demolition

Project Number:
Slum and Blight

Projected Start Date:
08/30/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Slum and Blight

Projected End Date:
09/13/2023

Completed Activity Actual End Date:

Responsible Organization:
Office Of The Adjutant General

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,655,000.00
Total Budget	\$0.00	\$1,655,000.00
Total Obligated	\$0.00	\$1,655,000.00
Total Funds Drawdown	\$568.25	\$1,326,860.07
Program Funds Drawdown	\$568.25	\$1,326,860.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$568.25	\$1,230,560.07
Office Of The Adjutant General	\$0.00	\$295,668.16
West Virginia Development Office	\$568.25	\$934,891.91
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to an invoice awaiting a budget amendment which will be completed next quarter.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	6/2



# of Businesses	0	3/0
# of Properties	0	9/8
# of public facilities	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	7

