

**Grantee: West Virginia**

**Grant: B-16-DL-54-0001**

**October 1, 2018 thru December 31, 2018 Performance**

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**Grant Number:**

B-16-DL-54-0001

**Obligation Date:****Award Date:****Grantee Name:**

West Virginia

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$149,875,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$149,875,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$149,875,000.00

**Disasters:****Declaration Number**

FEMA-4273-WV

**Narratives****Disaster Damage:**

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far. The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA PA process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the state's highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved outside.

**Disaster Damage:**

f the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities to replace those inundated by the floods. The Division of Natural Resources reported over \$2 million in damage to the state's public parks, recreation areas, and wildlife.



**Recovery Needs:**

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA’s disaster loan program was bypassed and these applicants were instead referred directly to FEMA’s Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA’s disaster loan data for the flood and determined an average real property verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

**Affirmatively Furthering Fair Housing**

The State’s housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority area’s demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any

**Recovery Needs:**

subrecipients and partneragency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$149,875,000.00
<b>Total Budget</b>	\$23,988,658.89	\$149,875,000.00
<b>Total Obligated</b>	\$10,092,018.86	\$149,875,000.00
<b>Total Funds Drawdown</b>	\$9,587,918.47	\$12,312,959.70
<b>Program Funds Drawdown</b>	\$9,587,918.47	\$12,312,959.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,252,546.30	\$11,811,056.24
<b>Most Impacted and Distressed Expended</b>	\$7,595,985.09	\$8,969,925.42
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		95.49%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$22,481,250.00	\$0.00
Limit on Admin/Planning	\$29,975,000.00	\$1,050,322.59
Limit on Admin	\$7,493,750.00	\$740,037.41
Most Impacted and Distressed Threshold (Projected)	\$119,900,000.00	\$127,499,460.00

### Overall Progress Narrative:

The WV Development Office (the Grantee) has worked diligently this quarter to build efficient grant management processes with their subrecipients in the Housing Program. Weekly CDBG DR meetings are taking place to facilitate communication and best practices among multiple partners delivering grant programs and services. The WV Development Office team had the opportunity to attend the HUD CDBG DR Problem Solving Clinic in December 2018 to increase capacity and technical assistance for the grant. Subrecipient WV Housing Development Fund also attended the Clinic to receive guidance for the Multifamily Housing Program. The WV Development Office had onsite monitoring this quarter and was provided with technical assistance in Program Management, Financial Management, Environmental, and National Objective.

The Housing Program currently has completed 42 housing projects for the CDBG DR grant. There are 32 housing units that have been replaced in the Most Impacted and Distressed counties, which include 31 mobile home units and one stick build. In the Non-MID counties, there are a total of ten construction complete mobile home units for the NMID Rehab LMI activity. All of the housing projects completed to date are benefiting low to moderate income households, with 40 being homeowners and 2 rental properties. Currently, there are 469 active cases still in the Housing Program that are being worked through preconstruction case management. WV VOAD has 37 Homeowner Agreements ready to move to construction once signed by the applicants and 17 Homeowner Agreements signed waiting on contractor permits and Notices to Proceed.

The WV Development Office has selected Appalachia Service Project to conduct the Housing Program's rehabilitation services for eligible applicants. Currently, ASP has 12 work orders in construction with one reconstruction complete. The ASP admin for this quarter consist of startup mobilization expenses defined in their subrecipient agreement.

The WV Development Office entered into a Subrecipient Agreement with WV VOAD to carry out the Bridge Home Program. WV VOAD was provided with an Advance on their Subrecipient Agreement per Federal Regulations governing the CDBG DR grant. Currently, case management is being conducted on Bridge clients and 16 have been identified to begin construction this February 2019, immediately following the release of funds. Tier 1 Environmentals were completed for the Bridge Home Program and the request for Release of Funds has been provided to HUD for review. The funds expended this quarter are from the original advance from a corrected voucher. These funds were originally coded in DRGR as MID Bridge Delivery LMI and were revised this quarter to MID Bridge LMI. No actual funds were expended except for the Advance in August 2018.

The total funds drawn for the CDBG DR grant are \$12,806,435.31 and the total State funds expended are \$12,735,256.63. Currently the State has \$71,178.68 cash on hand. Of the cash on hand, \$2000 is from two stale dated checks provided to housing applicants for temporary relocation expenses during their reconstruction and a final payment for construction complete for WV FL16-0958.



The Housing Rental Program is slowly progressing forward. The West Virginia Development Office was informed the Environmental Tier 1 completed on Riverview for the Neighborhood Stabilization Program expired and needed to be conducted again for the CDBG DR program to restore rental housing. There has been a delay in restoring the 10 rental units on the 3rd floor due to this Environmental requirement. The State has completed the Tier 1 Environmental Review and requested the release of funds from HUD. Also, the State submitted the request for a waiver of the affordability requirements to the first-floor units (previously funded by the NSP grant) to HUD on November 19, 2018. The State proposes to revitalize and re-use the building so that it does not become a destabilizing influence in the community. Riverview's third floor will remain affordable housing for seniors and/or low-income residences.

The Multifamily Housing Program is progressing forward. The WV Development Office is currently working with the WV Housing Development Fund (HDF) to complete a subrecipient agreement. The HDF will conduct a housing needs assessment in the 12 disaster counties to help identify the best location for a multifamily housing unit. From the needs assessment, they will help identify the scope of work and create the policies and procedures for the Multifamily Housing Program.

Projections were defined in the Fall of 2018 for MID Economic Development LMI R2 activity. Budget allocation of \$12,500,000 will be expended in the Most Impacted and Distressed counties of Kanawha, Greenbrier, Nicholas, and Clay. The goal is to create 250 permanent jobs in these counties. The WV Development Office is currently fielding questions from local economic development groups asking about eligibility and restrictions governing the CDBG DR grant. The WV Development Office acquired a new director this quarter who will be working with key State personnel to help identify needs for the MID counties. This time spent researching local groups and needs will help narrow the scope and establish the Economic Development Policies and Procedures for future projects once the unmet housing needs have been accomplished.

The Slum and Blight Program is still progressing forward as Policies and Procedures are being finalized. Procurement has been completed and contracts have been awarded. The WV Development Office is partnering with the WV Adjutant General's Department (WV National Guard) and Marshall University Research Corporation to complete Tier 2 Environmentals for site specific slum and blight removal. Tier 1 Environmentals were completed this quarter and a request for Release of Funds was submitted to HUD. Technical Assistance was provided to the State on November 15, 2018, by HUD representatives regarding the Slum and Blight Program and meeting the National Objective. The WV National Guard will be carrying out the Slum and Blight Removal Program funded by the CDBG DR grant and have identified around 200 properties.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration, Administration	\$227,865.06	\$7,493,750.00	\$740,037.41
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	(\$546,509.49)	\$0.00	(\$493,475.61)
Economic Development, Economic Development	\$0.00	\$12,500,000.00	\$0.00
Housing, Housing	\$8,935,905.53	\$86,419,250.00	\$10,675,639.45
Planning, Planning	\$75,336.26	\$10,000,000.00	\$310,285.18
Rental Housing, Rental Housing	\$895,321.11	\$27,587,000.00	\$1,080,473.27
Slum and Blight, Slum and Blight	\$0.00	\$5,875,000.00	\$0.00



## Activities

**Project # / Title:** Administration / Administration

**Grantee Activity Number:** ASP Admin

**Activity Title:** ASP Admin

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/15/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

N/A

**To Date**

\$507,450.00

**Total Budget**

\$0.00

\$507,450.00

**Total Obligated**

\$0.00

\$507,450.00

**Total Funds Drawdown**

\$123,158.64

\$123,158.64

**Program Funds Drawdown**

\$123,158.64

\$123,158.64

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$123,158.64

\$123,158.64

West Virginia Development Office

\$123,158.64

\$123,158.64

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative functions to support the housing grant projects and services.

**Location Description:**

Greenbrier and Kanawha County West Virginia, MID

**Activity Progress Narrative:**

The WV Development Office (the Grantee) has selected Appalachia Service Project to conduct all of the Housing Program's rehabilitation services for eligible applicants. ASP will also be completing reconstruction for homes that originally required rehabilitation but need elevation too. Due to the cost of elevation, most of these specific homes will require reconstruction. Currently, ASP has 12 work orders in construction with one reconstruction



complete. The ASP admin for this quarter consist of startup mobilization expenses defined in their subrecipient agreement.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>State Administration</b>
<b>Activity Title:</b>	<b>State Administration</b>

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/15/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,182,990.29
<b>Total Budget</b>	\$0.00	\$2,182,990.29
<b>Total Obligated</b>	\$0.00	\$2,182,990.29
<b>Total Funds Drawdown</b>	\$73,829.26	\$586,001.61
<b>Program Funds Drawdown</b>	\$73,829.26	\$586,001.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,262.77	\$580,781.96
West Virginia Development Office	\$65,262.77	\$580,781.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities to support grant projects and services.

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

The WV Development Office (the Grantee) has worked diligently this quarter to build efficient grant management processes with their subrecipients in the Housing Program. Weekly CDBG DR meetings are taking place to facilitate communication and best practices among multiple partners delivery grant programs and services. The WV Development Office team had the opportunity to attend the HUD CDBG DR Problem Solving Clinic in December 2018 to increase capacity and technical assistance with the grant. Subrecipient Housing Development Fund also attended the Clinic to receive guidance for the Multifamily Housing Program.

Total Funds Drawn are \$586,001.61 and Total Funds Expended are \$580,781.96. There currently is a discrepancy of \$5219.65. This is due to the December's Admin Expenses not cycling through final payments at the WV State Auditor's Office.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** State Administration R2

**Activity Title:** State Administration R2

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

03/01/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,279,750.00
<b>Total Budget</b>	\$0.00	\$2,279,750.00
<b>Total Obligated</b>	\$0.00	\$2,279,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration to carry out grant services for the CDBG-DR program

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** VOAD Admin

**Activity Title:** VOAD Admin

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

08/07/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$253,559.71
<b>Total Budget</b>	\$0.00	\$253,559.71
<b>Total Obligated</b>	\$0.00	\$253,559.71
<b>Total Funds Drawdown</b>	\$705.66	\$705.66
<b>Program Funds Drawdown</b>	\$705.66	\$705.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$705.66	\$705.66
West Virginia Development Office	\$705.66	\$705.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

VOAD Administration for case management and Bridge Home Program

**Location Description:**

Jackson, Roane, Lincoln, Kanawha, Clay, Fayette, Nicholas, Webster, Pocahontas, Greenbrier, Summers and Monroe counties in WV

**Activity Progress Narrative:**

The WV Development Office entered into a Subrecipient Agreement with the WV VOAD to provide case management services for the RISE WV Housing Program and the RISE WV Rental Assistance Program. They will also be administering the Bridge Home Program for this CDBG DR grant. Key Personnel have been helpful in establishing best practices for case management, working with the construction management team to increase work flow, and updating the RISE WV Housing Program's Policies and Procedures. Currently, they are managing 469 active cases with 44 rental properties.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WVMA Admin

**Activity Title:** WVMA Admin

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

06/01/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,270,000.00
<b>Total Budget</b>	\$0.00	\$2,270,000.00
<b>Total Obligated</b>	\$0.00	\$2,270,000.00
<b>Total Funds Drawdown</b>	\$30,171.50	\$30,171.50
<b>Program Funds Drawdown</b>	\$30,171.50	\$30,171.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,171.50	\$30,171.50
West Virginia Development Office	\$30,171.50	\$30,171.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration to delivery CDBG DR grant services and projects.

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

The WV Development Office (the Grantee) has entered into an Intergovernmental Agreement with the WV Adjutant General's Department (WV National Guard/Military Authority) to provide construction management for the Housing Program, deconstruction management on the Slum and Blight program, case management services for the Environmental Tier 1 and Tier 2, and resiliency planning for future mitigation. The admin this quarter was for key personnel to support grant services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: DELETED-ACTIVITIES / DELETED-ACTIVITIES (Temporary)**

**Grantee Activity Number: MID Bridge Replacement Delivery LMI-10112018081047**

**Activity Title: Bridge Replacement Delivery LMI MID**

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

DELETED-ACTIVITIES

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

DELETED-ACTIVITIES (Temporary)

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

N/A

**To Date**

\$0.00

**Total Budget**

(\$200,000.00)

\$0.00

**Total Obligated**

(\$200,000.00)

\$0.00

**Total Funds Drawdown**

(\$119,999.50)

(\$119,999.50)

**Program Funds Drawdown**

(\$119,999.50)

(\$119,999.50)

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>MID Rehab Delivery LMI-10122018163632</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation Delivery LMI MID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

DELETED-ACTIVITIES

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

DELETED-ACTIVITIES (Temporary)

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$10,391,983.63)	\$0.00
<b>Total Obligated</b>	(\$10,391,983.63)	\$0.00
<b>Total Funds Drawdown</b>	(\$393,291.08)	(\$352,854.03)
<b>Program Funds Drawdown</b>	(\$393,291.08)	(\$352,854.03)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$44,045.44)	\$0.00
West Virginia Development Office	(\$44,045.44)	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$16,110.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. These costs provide delivery activities for the housing rehabilitation program.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MID Rental Assistance Program Delivery LMI-10122018164329

**Activity Title:** Rental Assistance Program LMI MID

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

DELETED-ACTIVITIES

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

DELETED-ACTIVITIES (Temporary)

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$2,582,703.48)	\$0.00
<b>Total Obligated</b>	(\$2,582,703.48)	\$0.00
<b>Total Funds Drawdown</b>	(\$6,296.62)	(\$1,271.88)
<b>Program Funds Drawdown</b>	(\$6,296.62)	(\$1,271.88)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$5,506.47)	\$0.00
West Virginia Development Office	(\$5,506.47)	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,882.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters. These costs provide delivery activities for the WV-RAP program.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NMID Bridge Replacement Delivery LMI-10102018081729</b>
<b>Activity Title:</b>	<b>Bridge Replacement Delivery LMI NMID</b>

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
DELETED-ACTIVITIES

**Projected Start Date:**  
09/15/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Cancelled

**Project Title:**  
DELETED-ACTIVITIES (Temporary)

**Projected End Date:**  
09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$50,000.00)	\$0.00
<b>Total Obligated</b>	(\$50,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NMID Rehab Delivery LMI-10122018165531

**Activity Title:** NMID Rehabilitation Delivery LMI NMID

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

DELETED-ACTIVITIES

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

DELETED-ACTIVITIES (Temporary)

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$26,277.05)	\$0.00
<b>Total Obligated</b>	(\$26,277.05)	\$0.00
<b>Total Funds Drawdown</b>	(\$26,277.05)	(\$19,262.66)
<b>Program Funds Drawdown</b>	(\$26,277.05)	(\$19,262.66)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$7,925.30)	\$0.00
West Virginia Development Office	(\$7,925.30)	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. These costs provide delivery activities for the housing rehabilitation program.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NMID Rental Assistance Program Delivery LMI-10122018164917

**Activity Title:** Rental Assistance Program Delivery LMI NMID

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

DELETED-ACTIVITIES

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

DELETED-ACTIVITIES (Temporary)

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$645,675.87)	\$0.00
<b>Total Obligated</b>	(\$645,675.87)	\$0.00
<b>Total Funds Drawdown</b>	(\$645.24)	(\$87.54)
<b>Program Funds Drawdown</b>	(\$645.24)	(\$87.54)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$617.28)	\$0.00
West Virginia Development Office	(\$617.28)	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters. These costs provide delivery activities for the WV-RAP program.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Economic Development / Economic Development

**Grantee Activity Number:** MID Econ Develop LMI R2

**Activity Title:** MID Econ Develop LMI R2

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Economic Development

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

03/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

### Overall

	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,500,000.00
<b>Total Budget</b>	\$0.00	\$12,500,000.00
<b>Total Obligated</b>	\$0.00	\$12,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00



West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

**Location Description:**

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

**Activity Progress Narrative:**

Projections were defined in the Fall of 2018 for MID Economic Development LMI R2 activity. Budget allocation of \$12,500,000 will be expended in the Most Impacted and Distressed counties of Kanawha, Greenbrier, Nicholas, and Clay. The goal is to create 250 permanent jobs in these counties. The WV Development Office is currently fielding questions from local economic development groups asking about eligibility and restrictions governing the CDBG DR grant. The WV Development Office acquired a new director this quarter who will be working with key State personnel to help identify needs for the MID counties. This time spent researching local groups and needs will help narrow the scope and establish the Economic Development Policies and Procedures for future projects once the unmet housing needs have been accomplished.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Housing / Housing**

**Grantee Activity Number: MID Bridge Replacement LMI**  
**Activity Title: Bridge Replacement LMI MID**



**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:****Responsible Organization:**

West Virginia Development Office

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2018**

N/A

**To Date**

\$1,664,000.00

**Total Budget**

\$200,000.00

\$1,664,000.00

**Total Obligated**

\$200,000.00

\$1,664,000.00

**Total Funds Drawdown**

\$128,052.04

\$278,202.04

**Program Funds Drawdown**

\$128,052.04

\$278,202.04

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$128,052.04

\$278,202.04

West Virginia Development Office

\$128,052.04

\$278,202.04

**Most Impacted and Distressed Expended**

\$128,052.04

\$278,202.04

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away, preventing full access to primary residences.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

The WV Development Office entered into a Subrecipient Agreement with WV VOAD to carry out the Bridge Home Program. WV VOAD was provided with an Advance on their Subrecipient Agreement per Federal Regulations governing the CDBG DR grant. Currently, case management is being conducted on Bridge clients and 16 have been identified to begin construction this February or March 2019. Tier 1 Environmentals were completed for the Bridge Home Program and the request for Release of Funds have been provided to HUD for review. The funds expended this quarter are from the original advance from a corrected voucher. These funds were originally coded in DRGR as MID Bridge Delivery LMI and were revised this quarter to MID Bridge LMI.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MID HMGP LMI

**Activity Title:** HMGP LMI MID

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,952,000.00
<b>Total Budget</b>	\$0.00	\$9,952,000.00
<b>Total Obligated</b>	\$0.00	\$9,952,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and messasures will be moved accordingly.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier West Virginia.

**Activity Progress Narrative:**

The WV Development Office have been attending monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG DR partners, regarding possible Global Match for HMGP. Currently in case management, 83 active applicants have dwellings in the floodplain and meet basic eligibility requirements. An additional 41 inactive cases have been identified as well. Case management has been working through the inactive cases to verify recover needs have been met and/or establish next steps in the CDBG DR preconstruction management process.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MID Rehab LMI</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation LMI MID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$51,423,160.00
<b>Total Budget</b>	\$10,391,983.63	\$51,423,160.00
<b>Total Obligated</b>	\$10,391,983.63	\$51,423,160.00
<b>Total Funds Drawdown</b>	\$7,024,021.54	\$8,359,599.89
<b>Program Funds Drawdown</b>	\$7,024,021.54	\$8,359,599.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,000,524.62	\$8,192,043.96
West Virginia Development Office	\$7,000,524.62	\$8,192,043.96
<b>Most Impacted and Distressed Expended</b>	\$7,104,044.12	\$8,192,043.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

**Activity Progress Narrative:**

There are a total of 32 construction complete in the Most Impacted and Distressed counties. Construction was completed on one stick built home this quarter and six mobile home units. Last quarter construction was completed on 25 mobile home units in the MID counties which is a correction from the overall construction complete data. Please refer to the grant's overall progressive narrative for the complete construction data for all 12 counties. Currently, there are 469 active cases still in the Housing Program that are being worked through preconstruction case management. This quarter case management referred 5 applicants to other recovery programs due to eligibility requirements.





Total funds drawn \$8,359,599.89 was (\$167,555.89) more than the State funds expended due to a payroll adjustment from admin to MID Rehab LMI (\$63,958.58), WV FL16-0572 (\$103,428.93) drawn from incorrect activity, and Fleet costs (\$168.42) drawn from the incorrect activity. The total adjustments needing revised is \$167,555.89 and will be corrected by the next quarter.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	7		30/398	
#Units deconstructed	7		30/275	
# of Substantially Rehabilitated	0		0/123	
# of Elevated Structures	2		3/132	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		30/398	
# of Singlefamily Units	7		30/398	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	7	0	7	30/199	0/199	30/398	100.00
# Owner Households	7	0	7	30/199	0/199	30/398	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MID Rehab LMI R2</b>
<b>Activity Title:</b>	<b>MID Rehab LMI R2</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

03/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,520,300.00
<b>Total Budget</b>	\$7,520,300.00	\$7,520,300.00
<b>Total Obligated</b>	\$7,520,300.00	\$7,520,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

**Location Description:**

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: NMID Bridge Replacement LMI**

**Activity Title: Bridge Replacement LMI NMID**

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$416,000.00
<b>Total Budget</b>	\$50,000.00	\$416,000.00
<b>Total Obligated</b>	\$50,000.00	\$416,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away, preventing full access to primary residences.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

The WV Development Office entered into a Subrecipient Agreement with WV VOAD to carry out the Bridge Home Program. WV VOAD was provided with an Advance on their Subrecipient Agreement per Federal Regulations governing the CDBG DR grant. Currently, case management is being conducted on Bridge clients and 16 have been identified to begin construction this February or March 2019. Tier 1 Environmentals were completed for the Bridge Home Program and a Request to Release of Funds have been provided to HUD for review.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NMID HMGP LMI

**Activity Title:** HMGP NMID LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,488,000.00
<b>Total Budget</b>	\$0.00	\$2,488,000.00
<b>Total Obligated</b>	\$0.00	\$2,488,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

The WV Development Office have been attending monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG DR partners, regarding possible Global Match for HMGP. Currently in case management, 83 active applicants have dwellings in the floodplain and meet basic eligibility requirements. An additional 41 inactive cases have been identified as well. Case management has been working through the inactive cases to verify recover needs have been met and/or establish next steps in the CDBG DR preconstruction management process.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NMID Rehab LMI</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation LMI NMID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,855,790.00
<b>Total Budget</b>	\$2,597,995.91	\$12,855,790.00
<b>Total Obligated</b>	\$2,597,995.91	\$12,855,790.00
<b>Total Funds Drawdown</b>	\$1,783,831.95	\$2,037,837.52
<b>Program Funds Drawdown</b>	\$1,783,831.95	\$2,037,837.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,887,429.30	\$2,124,306.62
West Virginia Development Office	\$1,887,429.30	\$2,124,306.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

**Activity Progress Narrative:**

There are a total of ten construction complete mobile home units for NMID Rehab LMI with three being completed this quarter. The total funds drawn for this quarter are \$103,597.35 less than the State expended. The State identified case WV FL16-0572 in the amount of \$103,428.93 was drawn from the wrong activity and voucher should have been created for NMID Rehab LMI. Also the cost of fleet in the amount of \$168.42 should have been drawn from NMID Rehab LMI. These two vouchers have been revised and will balance in the next quarter.





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	3		10/80	
#Units deconstructed	3		10/42	
# of Substantially Rehabilitated	0		0/38	
# of Elevated Structures	2		3/19	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		10/80	
# of Singlefamily Units	3		10/80	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	10/40	0/40	10/80	100.00
# Owner Households	3	0	3	10/40	0/40	10/80	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Planning / Planning**

**Grantee Activity Number: Planning**

**Activity Title: Planning**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

Planning

**Project Title:**

Planning

**Projected Start Date:**

09/15/2017

**Projected End Date:**

09/15/2023

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**



**National Objective:**

N/A

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,667,050.00
<b>Total Budget</b>	\$0.00	\$1,667,050.00
<b>Total Obligated</b>	\$0.00	\$1,667,050.00
<b>Total Funds Drawdown</b>	\$75,336.26	\$310,285.18
<b>Program Funds Drawdown</b>	\$75,336.26	\$310,285.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,336.26	\$310,285.18
West Virginia Development Office	\$75,336.26	\$310,285.18
<b>Most Impacted and Distressed Expended</b>	\$303,888.93	\$310,285.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the planning activity is to determine and support activities being carried out by the grant.

**Location Description:**

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

**Activity Progress Narrative:**

This quarter's Planning expenditures were for developing Substantial Amendment 3 to the approved Action Plan updating the Housing Program's cap awards. During the reprourement process for construction in the Summer of 2018, the Grantee identified a consistent increase in cost of construction and site improvements including access to all utilities. The majority of the Housing applicants completed in the Fall of 2018 also required new septic systems and electrical meters and poles. With the assistance of our outside monitoring partner, HRK, cap awards were analyzed. Substantial Amendment 3 addressed the needs for these site conditions and requested from HUD approval to increase the cap awards in the Housing Program. At this time, Substantial Amendment 3 has been submitted to HUD for approval.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	1	3/25
<b># of community engagement</b>	0	0/12

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: Rental Housing / Rental Housing

**Grantee Activity Number:** MID Multifamily Rental LMI R2

**Activity Title:** MID Multifamily Rental LMI R2

**Activity Category:**

Affordable Rental Housing

**Project Number:**

Rental Housing

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,875,000.00
<b>Total Budget</b>	\$0.00	\$5,875,000.00
<b>Total Obligated</b>	\$0.00	\$5,875,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



### Activity Description:

The Multifamily Rental Housing LMI activity will to help restore and provide affordable housing in MID counties.

### Location Description:

Multifamily Rental Housing Rehab will be for units located in Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia.

### Activity Progress Narrative:

The WV Development Office has identified the WV Housing Development Fund (HDF) as a partner for the Multifamily Housing Program. The WV Housing Development Fund currently has an Intergovernmental Agreement with the WV Development Office for the CDBG DR grant and will be updated this coming quarter to a Subrecipient Agreement. The WV Development Office invited HDF to attend the HUD CDBG DR Problem Solving Clinic in December 2018 to initiate some guidance regarding the Multifamily Housing Program. HDF is currently participating in the weekly RISE meetings to support best practices and open communication among all CDBG DR partners delivery grant services.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MID Rental Assistance Program LMI</b>
<b>Activity Title:</b>	<b>Rental Assistance Program LMI MID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Rental Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,800,000.00
<b>Total Budget</b>	\$2,582,703.48	\$12,800,000.00
<b>Total Obligated</b>	\$2,582,703.48	\$12,800,000.00
<b>Total Funds Drawdown</b>	\$806,524.87	\$991,677.03
<b>Program Funds Drawdown</b>	\$806,524.87	\$991,677.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,400.68
West Virginia Development Office	\$0.00	\$171,400.68
<b>Most Impacted and Distressed Expended</b>	\$60,000.00	\$171,400.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

The WV Development Office received Technical Assistance from HUD on November 14, 2018, regarding the Housing Rental Assistance Program. Due to the concentration of restoring housing for homeowners in the CDBG DR grant program, actual units completed in the MID Rental Assistance Program have been limited. Two Mobile Home Units have been completed. Upon HUD's guidance in November 2018, our subrecipient for case management has identified 44 single-family rental units eligible for the program and are currently being worked through the preconstruction case management process.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	2/240
# of Substantially Rehabilitated	0	0/120
# of Elevated Structures	0	0/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/240
# of Singlefamily Units	0	2/240

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/120	1/120	2/240	100.00
# Renter Households	0	0	0	1/120	1/120	2/240	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MID Riverview Rental Housing LMI</b>
<b>Activity Title:</b>	<b>Riverview Rental Housing LMI MID</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

Rental Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,000.00
<b>Total Budget</b>	\$0.00	\$2,500,000.00
<b>Total Obligated</b>	\$0.00	\$2,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

10 LMI units of affordable rental housing in Kanwha county.

**Location Description:**

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

**Activity Progress Narrative:**

The West Virginia Development Office was informed the Environmental Tier 1 completed on Riverview for the Neighborhood Stabilization Program expired and needed to be conducted again for the CDBG DR program to restore rental housing. There has been a delay in restoring the 10 rental units on the 3rd floor due to the Environmental requirement. The State has completed the Tier 1 Environmental Review and requested the release of funds from HUD. Also, the State submitted the request for a waiver of the affordability requirements to the first-floor units to Mr. Gimont at HUD on November 19, 2018. The State proposes to revitalize and re-use the building so that it does not become a destabilizing influence in the community. Riverview's third floor will remain affordable housing for seniors and/or low-income residences.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MID Riverview Rental Housing LMI R2</b>
<b>Activity Title:</b>	<b>MID Riverview Rental Housing LMI R2</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

Rental Housing

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,212,000.00
<b>Total Budget</b>	\$0.00	\$3,212,000.00
<b>Total Obligated</b>	\$0.00	\$3,212,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

10 LMI units of affordable rental housing in Kanawha County West Virginia.

**Location Description:**

107 Koontz Avenue, Clendenin, WV 25045 Kanawha County MID

**Activity Progress Narrative:**

The West Virginia Development Office was informed the Environmental Tier 1 completed on Riverview for the Neighborhood Stabilization Program expired and needed to be conducted again for the CDBG DR program to restore rental housing. There has been a delay in restoring the 10 rental units on the 3rd floor due to the Environmental requirement. The State has completed the Tier 1 Environmental Review and requested the release of funds from HUD. Also, the State submitted the request for a waiver of the affordability requirements to the first-floor units to Mr. Gimont at HUD on November 19, 2018. The State proposes to revitalize and re-use the building so that it does not become a destabilizing influence in the community. Riverview's third floor will remain affordable housing for seniors and/or low-income residences.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NMID Rental Assistance Program LMI</b>
<b>Activity Title:</b>	<b>Rental Assistance Program LMI NMID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Rental Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,200,000.00
<b>Total Budget</b>	\$645,675.87	\$3,200,000.00
<b>Total Obligated</b>	\$645,675.87	\$3,200,000.00
<b>Total Funds Drawdown</b>	\$88,796.24	\$88,796.24
<b>Program Funds Drawdown</b>	\$88,796.24	\$88,796.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

The WV Development Office received Technical Assistance from HUD on November 14, 2018, regarding the Housing Rental Assistance Program. Due to the concentration of restoring housing for homeowners in the CDBG DR grant program, actual units completed in the Rental Assistance Program have been limited. Two Mobile Home Units have been completed in the Most Impacted and Distressed counties only. Upon HUD's guidance in November 2018, our subrecipient for case management has identified 44 single-family rental units eligible for the program and are currently being worked through the preconstruction case management process.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: Slum and Blight / Slum and Blight

**Grantee Activity Number:** MID Slum and Blight R2

**Activity Title:** MID Slum and Blight R2

**Activity Category:**

Clearance and Demolition

**Project Number:**

Slum and Blight

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Slum and Blight

**Projected End Date:**

03/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

N/A

**To Date**

\$5,200,000.00

**Total Budget**

\$500,000.00

\$5,200,000.00

**Total Obligated**

\$500,000.00

\$5,200,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia.

### Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

### Activity Progress Narrative:

The Slum and Blight Program is still progressing forward as Policies and Procedures are being finalized. Procurement has been completed and contracts have been awarded. The WV Development Office is partnering with the WV Adjutant General's Department (WV National Guard) and Marshall University Research Corporation to complete Tier 2 Environmentals for site specific slum and blight removal. Tier 1 Environmentals were completed this quarter and a Request for Release of Funds was submitted to HUD. Technical Assistance was provided to the State on November 15, 2018, by HUD representatives regarding the Slum and Blight Program and meeting the National Objective. The WV National Guard will be carrying out the Slum and Blight Removal Program funded by the CDBG DR grant and have identified around 200 properties in the Most Impacted and Distressed counties. The number of identified properties has decreased since the last quarter after receiving some guidance from HUD and meeting the requirements for the Slum and Blight National Objective.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** NMID Slum and Blight R2

**Activity Title:** NMID Slum and Blight R2

**Activity Category:**

Clearance and Demolition

**Project Number:**

Slum and Blight

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Slum and Blight

**Projected End Date:**

03/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$675,000.00
<b>Total Budget</b>	(\$500,000.00)	\$675,000.00
<b>Total Obligated</b>	(\$500,000.00)	\$675,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clearance and demolition to alleviate slum and blighted units in the 8 NMID disaster counties.

**Location Description:**

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

**Activity Progress Narrative:**

The Slum and Blight Program is still progressing forward as Policies and Procedures are being finalized. Procurement has been completed and contracts have been awarded. The WV Development Office is partnering with the WV Adjutant General's Department (WV National Guard) and Marshall University Research Corporation to complete Tier 2 Environmentals for site specific slum and blight removal. Tier 1 Environmentals were completed this quarter and a Request for Release of Funds was submitted to HUD. Technical Assistance was provided to the State on November 15, 2018, by HUD representatives regarding the Slum and Blight Program and meeting the National Objective. The WV National Guard will be carrying out the Slum and Blight Removal Program funded by the CDBG DR grant and have identified around 12 properties in the Non Most Impacted and Distressed counties.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	1	1
Report/Letter Issued	1	1

