

**Grantee: West Virginia**

**Grant: B-16-DL-54-0001**

**April 1, 2019 thru June 30, 2019 Performance Report**

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**Grant Number:**

B-16-DL-54-0001

**Obligation Date:****Award Date:****Grantee Name:**

West Virginia

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$149,875,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$149,875,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$149,875,000.00

**Disasters:****Declaration Number**

FEMA-4273-WV

**Narratives****Disaster Damage:**

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far. The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA PA process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the state's highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved outside

**Disaster Damage:**

eof the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities to replace those inundated by the floods. The Division of Natural Resources reported over \$2 million in damage to the state's public parks, recreation areas, and wildlife.



**Recovery Needs:**

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA’s disaster loan program was bypassed and these applicants were instead referred directly to FEMA’s Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA’s disaster loan data for the flood and determined an average real property verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

**Affirmatively Furthering Fair Housing**

The State’s housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority area’s demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts

**Recovery Needs:**

. Anysubrecipients and partneragency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$149,875,000.00
<b>Total Budget</b>	\$0.00	\$149,875,000.00
<b>Total Obligated</b>	\$5,523,250.00	\$131,311,250.00
<b>Total Funds Drawdown</b>	\$1,981,124.16	\$15,420,606.58
<b>Program Funds Drawdown</b>	\$1,981,124.16	\$15,420,606.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,222,790.55	\$15,913,318.73
<b>Most Impacted and Distressed Expended</b>	\$2,460,589.15	\$11,925,971.51
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		95.49%
Overall Benefit Percentage (Actual)		97.06%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$22,481,250.00	\$0.00
Limit on Admin/Planning	\$29,975,000.00	\$1,490,492.84
Limit on Admin	\$7,493,750.00	\$1,179,435.38
Most Impacted and Distressed Threshold (Projected)	\$119,900,000.00	\$126,999,649.42

### Overall Progress Narrative:

The WV Development Office (the Grantee) has worked diligently this quarter to build efficient grant management processes with their subrecipients in the Housing Program and to build capacity to deliver other CDBG DR programs approved in the State's Action Plan. The WV Development Office team will be working with HUD approved Technical Assistance through ICF in August to build CDBG DR knowledge and progress other grant programs. The West Virginia Development Office received the approval of the grants Substantial Amendment 3 from HUD this quarter which addressed the increase of cap awards in the Housing Program. Substantial Amendment 3 also addressed the need for critical site conditions that were being identified in the construction phase not covered in the original Action Plan. The Housing Program currently has completed 51 housing projects for the CDBG DR grant. There are 40 housing units that have been replaced in the Most Impacted and Distressed counties. In the Non-MID counties, there are a total of 11 construction complete mobile home units replaced for the NMID Rehab LMI activity. All of the housing projects completed to date are benefiting low to moderate income households, with 49 being homeowners and 2 rental properties. At the end of the quarter, there are 421 active cases still in the Housing Program that are being worked through preconstruction case management. WV VOAD has entered into a subrecipient agreement to construct and rehab housing projects for the grant program and have received 8 Notices to Proceed for projects. Additional Request for Quotes were released by the Grantee for housing projects this quarter to include stick built homes and mobile home units that have navigated through the preconstruction case management process.

The Bridge Home team has worked with three volunteer groups in the completion of four bridges that provide primary access to homes this quarter. The Bridge Home program is collaborating with Marshall University for the Environmental Tier II process and has been able to define best practices for permitting and recording scope of work needed. The Bridge Home Program received Technical Assistance from HUD this quarter to review policies and procedures and grant delivery services. There are 61 active cases with 41 being in our Most Impacted and Distressed counties and 20 in the Non-MID counties. The program is projected to serve over 130 families in the disaster related counties and assist in mitigating against future damages.

The Housing Rental Program is slowly progressing forward. ICF will be onsite in August to assist with the small 1 – 4 units rental program and requirements for the Uniform Relocation Act. The WV Development Office received the Authority to Use Grant Funds for the Restore Riverview project and delivery activities are underway. The State proposed to revitalize and re-use the building so that it does not become a destabilizing influence in the community. Riverview's third floor will remain affordable housing for seniors and/or low-income residences. Currently draft subrecipients are being finalized for next quarter with the Kanawha County Commission to rehab the Riverview building and with the WV Housing Development Fund to relocate the removed first floor units to a new location. The West Virginia Development Office has been able to identify all funding sources in the current Riverview building and is working on obtaining original source documents needed to conduct a Duplication of Benefit analysis



required by Section 312 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act.

The Multifamily Housing Program is progressing forward.

The WV Development Office and the WV Housing Development Fund (HDF) have completed a subrecipient agreement. The HDF received the draft of the housing needs assessment in the 12 disaster counties and have requested additional information. The housing needs assessment will help identify the highest need for affordable housing in the disaster related 12 counties and is expected in the next quarter. Substantial Amendment 4 will update eligibility requirements, responsible organization, and projected accomplishments for the Multifamily Housing Program and also will be proposed in the next quarter.

The Slum and Blight Program received Technical Assistance from HUD this quarter and is in the process of updating policies and procedures for best practices and West Virginia State code. Elements of the existing program will be updated in Substantial Amendment 4 which will be proposed in the next quarter for public comment and HUD approval. The WV Development Office is partnering with the WV Adjutant General's Department (WV National Guard) and will be carrying out the Slum and Blight Removal Program funded by the CDBG DR grant. The program has identified around 200 properties that may qualify for clearance and demolition.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration, Administration	\$162,230.37	\$7,493,750.00	\$1,179,435.38
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Economic Development, Economic Development	\$0.00	\$12,500,000.00	\$0.00
Housing, Housing	\$1,393,515.09	\$86,477,250.00	\$12,948,487.21
Planning, Planning	\$772.28	\$9,942,000.00	\$311,057.46
Rental Housing, Rental Housing	\$2,901.95	\$27,587,000.00	\$1,053,397.67
Slum and Blight, Slum and Blight	\$421,704.47	\$5,875,000.00	\$421,704.47



## Activities

**Project # / Title:** Administration / Administration

**Grantee Activity Number:** ASP Admin

**Activity Title:** ASP Admin

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/15/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$507,450.00

**Total Budget**

\$0.00

\$507,450.00

**Total Obligated**

\$0.00

\$507,450.00

**Total Funds Drawdown**

\$0.00

\$123,158.64

**Program Funds Drawdown**

\$0.00

\$123,158.64

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$123,158.64

    West Virginia Development Office

\$0.00

\$123,158.64

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative functions to support the housing grant projects and services.

**Location Description:**

Greenbrier and Kanawha County West Virginia, MID

**Activity Progress Narrative:**

No funds expended this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>State Administration</b>
<b>Activity Title:</b>	<b>State Administration</b>

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/15/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,680,462.88
<b>Total Budget</b>	\$217,722.59	\$4,680,462.88
<b>Total Obligated</b>	\$217,722.59	\$2,400,712.88
<b>Total Funds Drawdown</b>	\$118,244.58	\$837,443.56
<b>Program Funds Drawdown</b>	\$118,244.58	\$837,443.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$118,249.64	\$845,144.10
West Virginia Development Office	\$118,249.64	\$845,144.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities to support grant projects and services.

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

State Administrative activities carried out to assist with grant implementation. State Administrative and State Administration R2 activities were combined for a single total budget of \$4,680,462.88.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** State Administration R2

**Activity Title:** State Administration R2

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Administration

**Project Title:**

Administration

**Projected Start Date:**

09/15/2017

**Projected End Date:**

09/15/2023

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

(\$293,750.00)

\$1,986,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration to carry out grant services for the CDBG-DR program

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

Grantee is combining Round 2 budget allocation \$2,279,750.00 into the initial State Administration budget.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** VOAD Admin

**Activity Title:** VOAD Admin

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

08/07/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$893,447.12
<b>Total Budget</b>	\$639,887.41	\$893,447.12
<b>Total Obligated</b>	\$639,887.41	\$893,447.12
<b>Total Funds Drawdown</b>	\$19,681.97	\$37,268.53
<b>Program Funds Drawdown</b>	\$19,681.97	\$37,268.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,681.97	\$37,268.53
West Virginia Development Office	\$19,681.97	\$37,268.53
<b>Most Impacted and Distressed Expended</b>	\$19,681.97	\$19,681.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

**Location Description:**

VOAD Administration is located in Kanawha County, West Virginia.

**Activity Progress Narrative:**

West Virginia VOAD Administrative responsibilities to carry out case management for the Housing program and the Bridge Home program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>WV HDF Admin</b>
<b>Activity Title:</b>	<b>WV HDF Admin</b>

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

06/01/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$293,750.00
<b>Total Budget</b>	\$293,750.00	\$293,750.00
<b>Total Obligated</b>	\$293,750.00	\$293,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

**Location Description:**

MID Kanawha County

**Activity Progress Narrative:**

No funds expended this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WVMA Admin

**Activity Title:** WVMA Admin

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

06/01/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$1,118,640.00

**Total Budget**

(\$1,151,360.00)

\$1,118,640.00

**Total Obligated**

(\$1,151,360.00)

\$1,118,640.00

**Total Funds Drawdown**

\$24,303.82

\$181,564.65

**Program Funds Drawdown**

\$24,303.82

\$181,564.65

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$24,303.82

\$181,564.65

West Virginia Development Office

\$24,303.82

\$181,564.65

**Most Impacted and Distressed Expended**

\$24,303.82

\$24,303.82

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration to delivery CDBG DR grant services and projects.

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

West Virginia National Guard Administrative responsibilities to carry out Housing program and Slum & Blight program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: Economic Development / Economic Development**

**Grantee Activity Number: MID Econ Develop LMI**

**Activity Title: MID Econ Develop LMI**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Economic Development

**Projected Start Date:**

09/15/2019

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2019

N/A

### To Date

\$12,500,000.00

**Total Budget**

\$0.00

\$12,500,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

**Location Description:**

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

**Activity Progress Narrative:**

The WV Development Office Director is continuing to work with key State personnel to help identify needs for the MID counties. This time spent researching local groups and needs has helped establish the Economic Development Policies and Procedures for future projects once the unmet housing needs have been accomplished. The West Virginia Development Office is currently working with HUD technical assistance and ICF to implement this program. No funds for this program have currently been expended.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Housing / Housing**

**Grantee Activity Number: MID ASP Recon LMI**  
**Activity Title: MID ASP Recon LMI**

**Activity Category:** Rehabilitation/reconstruction of residential structures  
**Activity Status:** Under Way

**Project Number:**

Housing

**Projected Start Date:**

08/08/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Appalachia Service Project

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Appalachia Service Project	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of stick built homes for victims of the June 2016 Flood Event in West Virginia.

**Location Description:**

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay, and Nicholas Counties.

**Activity Progress Narrative:**

No funds expended this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/7
<b>#Energy Star Replacement</b>	0	0/7
<b>#Replaced thermostats</b>	0	1/7

#Replaced hot water heaters	0	1/7
#Light fixtures (outdoors)	0	1/7
#Refrigerators replaced	0	1/7
#Sites re-used	0	1/7
#Units deconstructed	0	1/7
#Units w/ other green	0	0/7
# ELI Households (0-30% AMI)	0	0/7
# of Substantially Rehabilitated	0	0/7
# of Elevated Structures	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/7	0/0	1/7	100.00
# Owner Households	0	0	0	1/7	0/0	1/7	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MID Bridge Replacement LMI</b>
<b>Activity Title:</b>	<b>Bridge Replacement LMI MID</b>

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,692,400.00
<b>Total Budget</b>	\$28,400.00	\$1,692,400.00
<b>Total Obligated</b>	\$28,400.00	\$1,692,400.00
<b>Total Funds Drawdown</b>	\$112,241.23	\$433,407.10
<b>Program Funds Drawdown</b>	\$112,241.23	\$433,407.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$112,241.23	\$433,407.10
West Virginia Development Office	\$0.00	\$321,165.87
West Virginia Voluntary Organizations Active in Disaster	\$112,241.23	\$112,241.23
<b>Most Impacted and Distressed Expended</b>	\$112,241.23	\$433,407.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

West Virginia VOAD Bridge Replacement program assisted four households this quarter in replacing their primary access to their homes in our most impacted and distressed counties.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	4	4/80



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	4/45	0/35	4/80	100.00
# Owner Households	4	0	4	4/40	0/30	4/70	100.00
# Renter Households	0	0	0	0/5	0/5	0/10	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** MID HMGP LMI

**Activity Title:** HMGP LMI MID

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,952,000.00
<b>Total Budget</b>	\$0.00	\$9,952,000.00
<b>Total Obligated</b>	\$0.00	\$9,952,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and messasures will be moved accordingly.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier West Virginia.

**Activity Progress Narrative:**

The WV Development Office continues to attend monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG DR partners, regarding possible Global Match for HMGP. No fund expended this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MID Housing LMI</b>
<b>Activity Title:</b>	<b>MID Housing LMI</b>

**Activity Category:**

Construction of new replacement housing

**Project Number:**

Housing

**Projected Start Date:**

06/01/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,000.00
<b>Total Budget</b>	\$2,500,000.00	\$2,500,000.00
<b>Total Obligated</b>	\$2,500,000.00	\$2,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the exact same footprint prior to the disaster.

**Location Description:**

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

**Activity Progress Narrative:**

No funds expended to date in this activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/15



# of Singlefamily Units

0

0/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/8	0/7	0/15	0
# Owner Households	0	0	0	0/8	0/7	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>MID Rehab LMI</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation LMI MID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$47,923,160.00
<b>Total Budget</b>	(\$2,500,000.00)	\$47,923,160.00
<b>Total Obligated</b>	(\$2,500,000.00)	\$47,923,160.00
<b>Total Funds Drawdown</b>	\$1,003,452.45	\$9,784,471.62
<b>Program Funds Drawdown</b>	\$1,003,452.45	\$9,784,471.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,103,270.55	\$9,777,807.62
West Virginia Development Office	\$1,103,270.55	\$9,777,807.62
<b>Most Impacted and Distressed Expended</b>	\$1,103,270.55	\$9,777,807.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

**Activity Progress Narrative:**

There were a total of 4 construction completed in the Most Impacted and Distressed counties. 3 of the construction projects completed in this activity were Mobile Home Unit replacements and 1 Stick build. Currently there are 421 active cases in the Housing Program that are being worked through the preconstruction case management. This quarter case management completed 55 Homeowner Agreements with 76 Notices to Proceed. Total funds expended this quarter were higher than funds drawn due to data entry correction from QPR 01.01.19



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	36/398
#Units deconstructed	4	36/275
# of Substantially Rehabilitated	4	4/123
# of Elevated Structures	1	4/132

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	35/398
# of Singlefamily Units	4	35/398

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	36/199	0/199	36/398	100.00
# Owner Households	4	0	4	36/199	0/199	36/398	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** MID Rehab LMI VOAD

**Activity Title:** MID Rehab LMI VOAD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

06/01/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,520,300.00
<b>Total Budget</b>	\$0.00	\$7,520,300.00
<b>Total Obligated</b>	\$0.00	\$7,520,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

**Location Description:**

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

**Activity Progress Narrative:**

WV VOAD will be the responsible organization to help carry out a portion of the housing projects for MID Rehab LMI. A new subrecipient agreement was executed on June 1, 2019, to define their scope of work and project assignments. WV VOAD has received 8 Notices to Proceed for the construction of single-family homes. No funds have been expended from this activity this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MID Rehab UN</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation UN MID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Housing

**Project Title:**

Housing

**Projected Start Date:**

09/15/2017

**Projected End Date:**

09/15/2023

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$80,000.00
<b>Total Budget</b>	\$0.00	\$80,000.00
<b>Total Obligated</b>	\$0.00	\$80,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

No funds expended this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NMID Bridge Replacement LMI</b>
<b>Activity Title:</b>	<b>Bridge Replacement LMI NMID</b>

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
Housing

**Projected Start Date:**  
09/15/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Voluntary Organizations Active in

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$445,600.00
<b>Total Budget</b>	\$29,600.00	\$445,600.00
<b>Total Obligated</b>	\$29,600.00	\$445,600.00
<b>Total Funds Drawdown</b>	\$122,392.01	\$133,324.32
<b>Program Funds Drawdown</b>	\$122,392.01	\$133,324.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122,392.01	\$133,324.32
West Virginia Development Office	\$0.00	\$10,932.31
West Virginia Voluntary Organizations Active in Disaster	\$122,392.01	\$122,392.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

West Virginia VOAD Bridge replacement assisted one household in replacing their primary access to their home in Roane County, West Virginia.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/20



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/10	0/10	1/20	100.00
# Owner Households	1	0	1	1/10	0/10	1/20	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NMID HMGP LMI

**Activity Title:** HMGP NMID LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,488,000.00
<b>Total Budget</b>	\$0.00	\$2,488,000.00
<b>Total Obligated</b>	\$0.00	\$2,488,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

The WV Development Office continues to attend monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG DR partners, regarding possible Global Match for HMGP. No fund expended this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NMID Housing LMI</b>
<b>Activity Title:</b>	<b>NMID Housing LMI</b>

**Activity Category:**  
Construction of new replacement housing

**Project Number:**  
Housing

**Projected Start Date:**  
06/01/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
<b>Total Budget</b>	\$1,200,000.00	\$1,200,000.00
<b>Total Obligated</b>	\$1,200,000.00	\$1,200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the exact same footprint prior to the disaster.

**Location Description:**

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

**Activity Progress Narrative:**

No funds expended in this activity at this time

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8
<b># of Singlefamily Units</b>	0	0/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/4	0/8	0
# Owner Households	0	0	0	0/4	0/4	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NMID Rehab LMI</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation LMI NMID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$9,792,455.13
<b>Total Budget</b>	(\$3,063,334.87)	\$9,792,455.13
<b>Total Obligated</b>	(\$3,063,334.87)	\$9,792,455.13
<b>Total Funds Drawdown</b>	\$155,429.40	\$2,597,284.17
<b>Program Funds Drawdown</b>	\$155,429.40	\$2,597,284.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$388,177.59	\$2,595,484.17
West Virginia Development Office	\$388,177.59	\$2,595,484.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

**Activity Progress Narrative:**

The Housing Program currently has 421 active applicants. There were 55 Homeowner Agreements signed this quarter with 76 Notices to Proceed executed. Funds expended this quarter were delivery activities for the program to assist applicants moving through case management and preconstruction management. Total funds expended for this activity is less than total funds drawn due to an optional relocation stipend for a housing applicant being undeliverable.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/80
#Units deconstructed	0	11/42
# of Substantially Rehabilitated	0	1/38
# of Elevated Structures	0	3/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/80
# of Singlefamily Units	0	11/80

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/40	0/40	11/80	100.00
# Owner Households	0	0	0	11/40	0/40	11/80	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NMID Rehab LMI VOAD

**Activity Title:** NMID Rehab LMI VOAD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

06/01/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,863,334.87
<b>Total Budget</b>	\$1,863,334.87	\$1,863,334.87
<b>Total Obligated</b>	\$1,863,334.87	\$1,863,334.87
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

**Location Description:**

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

**Activity Progress Narrative:**

WV VOAD will be the responsible organization to help carry out a portion of the housing projects for MID Rehab LMI. A new subrecipient agreement was executed on June 1, 2019, to define their scope of work and project assignments. WV VOAD has received 8 Notices to Proceed for the construction of single-family homes. No funds have been expended from this activity this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NMID Rehab UN</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation UN NMID</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
09/15/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total Budget</b>	\$0.00	\$20,000.00
<b>Total Obligated</b>	\$0.00	\$20,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

No funds expended this quarter

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: Planning / Planning

**Grantee Activity Number:** Planning

**Activity Title:** Planning

**Activity Category:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

### Overall

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    West Virginia Development Office

### Apr 1 thru Jun 30, 2019

N/A

(\$351,750.00)

(\$351,750.00)

\$772.28

\$772.28

\$0.00

\$0.00

\$772.28

\$772.28

### To Date

\$9,648,250.00

\$9,648,250.00

\$1,315,300.00

\$311,057.46

\$311,057.46

\$0.00

\$0.00

\$311,057.46

\$311,057.46



<b>Most Impacted and Distressed Expended</b>	\$772.28	\$311,057.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the planning activity is to determine and support activities being carried out by the grant.

**Location Description:**

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

**Activity Progress Narrative:**

Grantee developed Substantial Amendment 3 to increase Housing program cap awards for improved critical site conditions and construction costs.

Planning performance measure updated to include cumulative totals for 1 Action Plan, 3 Substantial Amendments and 2 Technical Amendments.

Planning Activity total budget increased due to Planning R2 budget being combined.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	3	6/25
<b># of community engagement</b>	4	4/12

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Planning R2</b>
<b>Activity Title:</b>	<b>Planning R2</b>

**Activity Category:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	(\$58,000.00)	\$8,274,950.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the Planning R2 activity is to develop comprehensive plans for grant delivery and resiliency.

**Location Description:**

Planning includes all 12 counties affected by the disaster to include the original Action Plan, Substantial and Technical Amendments, and Resiliency Plans.

**Activity Progress Narrative:**

Grantee is combining Round 2 budget allocation \$8,274,950.00 into the initial Planning activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** WV HDF Planning  
**Activity Title:** WV HDF Planning

**Activity Category:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

06/01/2018

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Housing Development Fund

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$293,750.00
<b>Total Budget</b>	\$293,750.00	\$293,750.00
<b>Total Obligated</b>	\$293,750.00	\$293,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The WV HDF Planning activity will be used to conduct the WV Housing Needs Assessment and any amendments needed to delivery the Multifamily Rental Housing Activity.

**Location Description:**

MID Counties Kanawha, Greenbrier, Clay, Nicholas in West Virginia

**Activity Progress Narrative:**

No funds have been expended this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Rental Housing / Rental Housing

**Grantee Activity Number:** MID Multifamily Rental LMI WVHDF

**Activity Title:** MID Multifamily Rental LMI WVHDF

**Activity Category:**

Affordable Rental Housing

**Project Number:**

Rental Housing

**Projected Start Date:**

06/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Housing Development Fund

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2019

N/A

### To Date

\$5,875,000.00

**Total Budget**

\$0.00

\$5,875,000.00

**Total Obligated**

\$5,875,000.00

\$5,875,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00



West Virginia Housing Development Fund	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

**Location Description:**

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

**Activity Progress Narrative:**

The WV Development Office has been working with the WV Housing Development Fund to establish their subrecipient agreement to deliver the Multifamily Housing Program. HDF is currently participating in the biweekly HUD TA calls to support building capacity for the grant program. The WVHDF is currently conducting a housing needs assessment in the 12 disaster related counties to help define rental needs. The housing needs assessment should be complete in the next quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MID Rental Assistance Program LMI</b>
<b>Activity Title:</b>	<b>Rental Assistance Program LMI MID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Rental Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,800,000.00
<b>Total Budget</b>	\$0.00	\$12,800,000.00
<b>Total Obligated</b>	\$0.00	\$12,800,000.00
<b>Total Funds Drawdown</b>	\$2,510.93	\$964,210.41
<b>Program Funds Drawdown</b>	\$2,510.93	\$964,210.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$822,809.73	\$964,210.41
West Virginia Development Office	\$822,809.73	\$964,210.41
<b>Most Impacted and Distressed Expended</b>	\$822,809.73	\$964,210.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

The WV Development Office will be working with ICF to facilitate the progress of the small rental 1 - 4 units. Case management is working through the active housing applicants in the MID Rental Assistance Program LMI. Funds drawn and expended this quarter were for activity deliveries in case management and preconstruction management. The quarterly funds expended exceeded the funds drawn to correct a data entry from QPR 10.01.18. The Most Impacted and Distressed funds expended this quarter were also corrected from QPR 10.01.18.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	2/240
# of Substantially Rehabilitated	0	0/120
# of Elevated Structures	0	0/60

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/240
# of Singlefamily Units	0	2/240

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/120	1/120	2/240	100.00
# Renter Households	0	0	0	1/120	1/120	2/240	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MID Riverview Rental Housing LMI</b>
<b>Activity Title:</b>	<b>Riverview Rental Housing LMI MID</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

Rental Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,712,000.00
<b>Total Budget</b>	\$0.00	\$5,712,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

10 LMI units of affordable rental housing in Kanwha county.

**Location Description:**

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

**Activity Progress Narrative:**

Grantee recieved HUD waiver to facilitate the Riverview Project moving forward in the recovery process. Stakeholders have been conducting biweekly meetings to determine path for Riverview's acquisition and rehabilitation. Substantial Amendment 4 will be assigning responsible organizations and separating Riverview Project into onsite (10 units) rehabilitation and offsite (8 units) new construction located in Kanawha County.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>MID Riverview Rental Housing LMI R2</b>
<b>Activity Title:</b>	<b>MID Riverview Rental Housing LMI R2</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

Rental Housing

**Projected Start Date:**

03/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

03/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

10 LMI units of affordable rental housing in Kanawha County West Virginia.

**Location Description:**

107 Koontz Avenue, Clendenin, WV 25045 Kanawha County MID

**Activity Progress Narrative:**

The budget allocation for R2 has been rolled into the original allocation and project for Riverview.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>NMID Rental Assistance Program LMI</b>
<b>Activity Title:</b>	<b>Rental Assistance Program LMI NMID</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Rental Housing

**Projected Start Date:**  
09/15/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,200,000.00
<b>Total Budget</b>	\$0.00	\$3,200,000.00
<b>Total Obligated</b>	\$0.00	\$3,200,000.00
<b>Total Funds Drawdown</b>	\$391.02	\$89,187.26
<b>Program Funds Drawdown</b>	\$391.02	\$89,187.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$89,187.26	\$89,187.26
West Virginia Development Office	\$89,187.26	\$89,187.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

\$391.02 of CDBG DR funds have been expended this quarter for the NMID Rental Assistance Program LMI. These expended funds have been used toward case management to identify landlords that still have rental units damaged by the 2016 Floods and severe storms. At this time 46 small rental structures with 1 to 4 units have been identified and are moving along the case management process. WV VOAD continues to facilitate rental case management. The expended funds this quarter are greater than the funds drawn due to a corrected data entry from QPR 10.01.19.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: Slum and Blight / Slum and Blight**

**Grantee Activity Number: MID Slum and Blight**

**Activity Title: MID Slum and Blight**

**Activity Category:**

Clearance and Demolition

**Project Number:**

Slum and Blight

**Projected Start Date:**

09/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Slum and Blight

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$5,200,000.00

**Total Budget**

\$0.00

\$5,200,000.00

**Total Obligated**

\$0.00

\$5,200,000.00

**Total Funds Drawdown**

\$377,509.57

\$377,509.57

**Program Funds Drawdown**

\$377,509.57

\$377,509.57



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$377,509.57	\$377,509.57
West Virginia Development Office	\$377,509.57	\$377,509.57
<b>Most Impacted and Distressed Expended</b>	\$377,509.57	\$377,509.57
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia.

### Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

### Activity Progress Narrative:

This quarter we have updated the Policy and Procedures to the Slum and Blight Program as well as Substantial Amendment 4 that will be submitted to HUD next quarter. Funds have been expended on delievery activities of case managment to review applicants eligibility and national objective. In this quarter, 67 properties have been identified as active cases while reviewing 245 identified properties that may qualify for the program.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/303
# of buildings (non-residential)	0	0/30
# of public facilities	0	0/10
# of Businesses	0	0/10
# of Non-business Organizations	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/283
# of Singlefamily Units	0	0/273

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/138	0/135	0/273	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NMID Slum and Blight

**Activity Title:** NMID Slum and Blight

**Activity Category:**

Clearance and Demolition

**Project Number:**

Slum and Blight

**Projected Start Date:**

09/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Slum and Blight

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$675,000.00
<b>Total Budget</b>	\$0.00	\$675,000.00
<b>Total Obligated</b>	\$0.00	\$675,000.00
<b>Total Funds Drawdown</b>	\$44,194.90	\$44,194.90
<b>Program Funds Drawdown</b>	\$44,194.90	\$44,194.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,194.90	\$44,194.90
West Virginia Development Office	\$44,194.90	\$44,194.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clearance and demolition to alleviate slum and blighted units in the 8 NMID disaster counties.

**Location Description:**

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

**Activity Progress Narrative:**

This quarter we have updated the Policy and Procedures to the Slum and Blight Program as well as Substantial Amendment 4 that will be submitted to HUD next quarter. Funds have been expended on delivery activities of case management to review applicants eligibility and national objective. In this quarter, 67 properties have been identified as active cases while reviewing 245 identified properties that may qualify for the program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	5
Monitoring Visits	0	4
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	5

