

Grantee: West Virginia

Grant: B-16-DL-54-0001

July 1, 2019 thru September 30, 2019 Performance

| | | |
|---|--------------------------------|--|
| Grant Number: B-16-DL-54-0001 | Obligation Date: | Award Date: |
| Grantee Name: West Virginia | Contract End Date: | Review by HUD: Reviewed and Approved |
| Grant Award Amount: \$149,875,000.00 | Grant Status: Active | QPR Contact: Michelle Tharp Penaloza |
| LOCCS Authorized Amount: \$149,875,000.00 | Estimated PI/RL Funds: | |
| Total Budget: \$149,875,000.00 | | |

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far. The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA PA process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the state's highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved outside

Disaster Damage:

of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities to replace those inundated by the floods. The Division of Natural Resources reported over \$2 million in damage to the state's public parks, recreation areas, and wildlife.

Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally, of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property



verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

Affirmatively Furthering Fair Housing

The State's housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority area's demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts

Recovery Needs:

. Any subrecipients and partner agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

| Overall | This Report Period | To Date |
|--|---------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$149,875,000.00 |
| Total Budget | \$0.00 | \$149,875,000.00 |
| Total Obligated | \$357,250.00 | \$131,668,500.00 |
| Total Funds Drawdown | \$1,288,312.50 | \$16,708,919.08 |
| Program Funds Drawdown | \$1,288,312.50 | \$16,708,919.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$988,227.76 | \$16,901,546.49 |
| Most Impacted and Distressed Expended | \$862,416.98 | \$12,788,388.49 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|---|------------------|------------------|
| Overall Benefit Percentage (Projected) | | 95.49% |
| Overall Benefit Percentage (Actual) | | 96.61% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$22,481,250.00 | \$0.00 |
| Limit on Admin/Planning | \$29,975,000.00 | \$1,736,526.91 |
| Limit on Admin | \$7,493,750.00 | \$1,405,226.42 |
| Most Impacted and Distressed Threshold (Projected) | \$119,900,000.00 | \$126,999,649.42 |



Overall Progress Narrative:

The WV Development Office (the Grantee) has worked diligently this quarter to build efficient grant management processes with their subrecipients in the Housing Program and continues to build capacity to deliver other CDBG DR programs approved in the State's Action Plan. The WV Development Office team worked with HUD approved Technical Assistance through ICF in August to build CDBG DR knowledge and facilitate the success of the Housing Restoration Program.

The West Virginia Development Office worked on and submitted Substantial Amendment 4 to HUD this quarter which documents updates for the RISE West Virginia Multifamily Rental Housing Program, Bridge Home Program, Slum and Blight/Clearance Program and the Restore Riverview Project. These updates include adding additional administering entities and state reallocation of funds from Planning. Specifically, the Restore Riverview Project will be separated into the Restore Riverview Building Onsite and the Restore Riverview Offsite. The program budget allocation for Multifamily will remain the same and the overall program budget allocation for Restore Riverview Project will be separated into two activity budgets. Restore Riverview Offsite will be directly administered by the State through the West Virginia Development Office through a Subrecipient Agreement with the West Virginia Housing Development Fund.

Bridge Home Repair Program will see an allocation increase in Substantial Amendment 4 along with a title change in the Slum and Blight Program to Clearance and Demolition. Also including updates to program descriptions for Clearance and Demolition to include flooding, landslides, and/or mudslides from the June 2016 severe storms. Administering entity will be updated to reflect the interagency agreement with the West Virginia National Guard.

The Housing Program currently has completed 68 housing projects for the CDBG DR grant. There are 55 housing units that have been replaced in the Most Impacted and Distressed counties. In the Non-MID counties, there are a total of 13 housing units that have been replaced in NMID counties. All housing projects completed to date, except one are benefiting low to moderate income households, with 66 being homeowners and 2 rental properties. At the end of the quarter, there are 406 active cases still in the Housing Program that are being worked through preconstruction case management. WV VOAD has entered into a subrecipient agreement to construct and rehab housing projects for the grant program and have received 28 Notices to Proceed for projects. Additional Request for Quotes were released by the Grantee for housing projects this quarter to include stick built homes and mobile home units that have navigated through the preconstruction case management process.

The Bridge Home team has worked with volunteer groups in the completion of three additional bridges that provide primary access to homes this quarter. A total of seven bridges have been completed to date. The Bridge Home program is collaborating with Marshall University for the Environmental Tier II process and has been able to define best practices for permitting and recording scope of work needed. They continue to build partnerships in communities and evaluate options on replacing a home bridge that serves approximately 15 families. There are 59 active cases and the program continues to use community outreach to identify potential unmet needs in our Most Impacted and Distressed counties. The program is projected to serve over 130 families in the disaster related counties and assist in mitigating against future damages.

The Housing Rental Program continues to progress. The WV Development Office received the Authority to Use Grant Funds for the Restore Riverview project and delivery activities are underway. Policy and Procedures were addressed this quarter and will be finalized in the next quarter. The State proposed to revitalize and re-use the building so that it does not become a destabilizing influence in the community. The West Virginia Development Office has been able to identify all funding sources in the current Riverview building and has obtained original source documents needed to conduct a Duplication of Benefit analysis required by Section 312 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act. The State is currently assisting in the acquisition of the Riverview building so it will remain a vital component of the community.

The Multifamily Housing Program is progressing forward. The WV Development Office and the WV Housing Development Fund (HDF) have completed a subrecipient agreement. The housing needs assessment was completed this quarter and has helped identify the highest need for affordable housing in the disaster related 12 counties. Substantial Amendment 4 has addressed updates that will continue to move the program forward and was submitted to HUD this quarter. The Multifamily Policy and Procedures will be finalized next quarter.

The Slum and Blight Program continues to make progress in updating policies and procedures for best practices and West Virginia State code. Policy and Procedures will be finalized next quarter and elements of the existing program will be updated in Substantial Amendment 4. The program has identified around 290 properties that may qualify for clearance and demolition.

Project Summary

Project #, Project Title

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| Administration, Administration | \$225,791.04 | \$7,493,750.00 | \$1,405,226.42 |
| DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary) | \$0.00 | \$0.00 | (\$493,475.61) |
| Economic Development, Economic Development | \$0.00 | \$12,500,000.00 | \$0.00 |
| Housing, Housing | \$934,619.32 | \$86,477,250.00 | \$13,883,106.53 |
| Planning, Planning | \$20,243.03 | \$9,942,000.00 | \$331,300.49 |
| Rental Housing, Rental Housing | \$4,647.84 | \$27,587,000.00 | \$1,058,045.51 |
| Slum and Blight, Slum and Blight | \$103,011.27 | \$5,875,000.00 | \$524,715.74 |



Activities

Project # / Administration / Administration

Grantee Activity Number: ASP Admin
Activity Title: ASP Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$507,450.00 |
| Total Budget | \$0.00 | \$507,450.00 |
| Total Obligated | \$0.00 | \$507,450.00 |
| Total Funds Drawdown | \$0.00 | \$123,158.64 |
| Program Funds Drawdown | \$0.00 | \$123,158.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$123,158.64 |
| West Virginia Development Office | \$0.00 | \$123,158.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative functions to support the housing grant projects and services.

Location Description:

Greenbrier and Kanawha County West Virginia, MID

Activity Progress Narrative:

No funds expended this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | State Administration |
| Activity Title: | State Administration |

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,680,462.88 |
| Total Budget | \$2,279,750.00 | \$4,680,462.88 |
| Total Obligated | \$2,279,750.00 | \$4,680,462.88 |
| Total Funds Drawdown | \$125,362.23 | \$962,805.79 |
| Program Funds Drawdown | \$125,362.23 | \$962,805.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$122,105.02 | \$967,249.12 |
| West Virginia Development Office | \$122,105.02 | \$967,249.12 |
| Most Impacted and Distressed Expended | \$122,105.02 | \$122,105.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative activities to support grant projects and services.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

State Administrative activities carried out to assist with grant implementation to include: Well drilling RFQ released and awarded contract, received draft of the Housing Needs Assessment and attended DRGR training all in July 2019. Attended HUD Mitigation training, the HUD CDBG-DR Problem Solving Clinic and submitted Substantial Admendment 4 for translation in August 2019. In September, attended HUD Environmental (ERR) training and SA 4 was submitted for public comment period. Overall State Admin expenses are \$967,249.12 which is \$4,443.33 more than funds requested. The State Admin reimbursement voucher for \$4,443.33 will be requested in October 2019.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State Administration R2

Activity Title: State Administration R2

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$0.00

Total Budget

(\$2,279,750.00)

\$0.00

Total Obligated

(\$1,986,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration to carry out grant services for the CDBG-DR program

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

Grantee combined Round 2 budget allocation \$2,279,750.00 into the initial State Administration budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------|
| Grantee Activity Number: | VOAD Admin |
| Activity Title: | VOAD Admin |

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

08/07/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$893,447.12 |
| Total Budget | \$0.00 | \$893,447.12 |
| Total Obligated | \$0.00 | \$893,447.12 |
| Total Funds Drawdown | \$35,590.32 | \$72,858.85 |
| Program Funds Drawdown | \$35,590.32 | \$72,858.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35,590.32 | \$72,858.85 |
| West Virginia Development Office | \$35,590.32 | \$72,858.85 |
| Most Impacted and Distressed Expended | \$35,590.32 | \$55,272.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

Location Description:

VOAD Administration is located in Kanawha County, West Virginia.

Activity Progress Narrative:

West Virginia VOAD Administrative responsibilities to carry out case management for the Case Management, Bridge Home and Housing agreements.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------|
| Grantee Activity Number: | WV HDF Admin |
| Activity Title: | WV HDF Admin |

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$293,750.00 |
| Total Budget | \$0.00 | \$293,750.00 |
| Total Obligated | \$0.00 | \$293,750.00 |
| Total Funds Drawdown | \$41,917.67 | \$41,917.67 |
| Program Funds Drawdown | \$41,917.67 | \$41,917.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,140.73 | \$17,140.73 |
| West Virginia Development Office | \$17,140.73 | \$17,140.73 |
| Most Impacted and Distressed Expended | \$17,140.73 | \$17,140.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

Location Description:

MID Kanawha County

Activity Progress Narrative:

West Virginia Housing Development Fund Administrative responsibilities to carry out the MID Multifamily Rental activity. Policies and procedures were addressed in this quarter and will be finalized next quarter. Funds drawn down exceeded funds expended by \$24,776.94 due to late September payment invoice.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WVMA Admin

Activity Title: WVMA Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$1,118,640.00

Total Budget

\$0.00

\$1,118,640.00

Total Obligated

\$0.00

\$1,118,640.00

Total Funds Drawdown

\$22,920.82

\$204,485.47

Program Funds Drawdown

\$22,920.82

\$204,485.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$22,920.82

\$204,485.47

West Virginia Development Office

\$22,920.82

\$204,485.47

Most Impacted and Distressed Expended

\$22,920.82

\$47,224.64

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration to delivery CDBG DR grant services and projects.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

West Virginia National Guard Administrative responsibilities to carry out the Housing program and Slum & Blight program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Economic Development / Economic Development

Grantee Activity Number: MID Econ Develop LMI

Activity Title: MID Econ Develop LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic Development

Projected Start Date:

09/15/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$12,500,000.00

Total Obligated

\$0.00

\$12,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

Location Description:

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

Activity Progress Narrative:

No funds for this program have currently been expended. The States priority focus is to continue addressing unmet housing needs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Housing / Housing

| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | MID ASP Recon LMI |
| Activity Title: | MID ASP Recon LMI |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
08/08/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Appalachia Service Project

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |



| | | |
|--|--------|----------------|
| Total Obligated | \$0.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Appalachia Service Project | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Reconstruction of stick built homes for victims of the June 2016 Flood Event in West Virginia.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay, and Nicholas Counties.

Activity Progress Narrative:

No funds expended this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/7 |
| #Energy Star Replacement | 0 | 0/7 |
| #Replaced thermostats | 0 | 1/7 |
| #Replaced hot water heaters | 0 | 1/7 |
| #Light fixtures (outdoors) | 0 | 1/7 |
| #Refrigerators replaced | 0 | 1/7 |
| #Sites re-used | 0 | 1/7 |
| #Units deconstructed | 0 | 1/7 |
| #Units w other green | 0 | 0/7 |
| # ELI Households (0-30% AMI) | 0 | 0/7 |
| # of Substantially Rehabilitated | 0 | 0/7 |
| # of Elevated Structures | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/7 |
| # of Singlefamily Units | 0 | 1/7 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 1/7 | 0/0 | 1/7 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/7 | 0/0 | 1/7 | 100.00 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MID Bridge Replacement LMI

Activity Title: Bridge Replacement LMI MID

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,692,400.00 |
| Total Budget | \$0.00 | \$1,692,400.00 |
| Total Obligated | \$0.00 | \$1,692,400.00 |
| Total Funds Drawdown | \$135,765.77 | \$569,172.87 |
| Program Funds Drawdown | \$135,765.77 | \$569,172.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$117,804.20 | \$551,211.30 |
| West Virginia Development Office | \$0.00 | \$321,165.87 |
| West Virginia Voluntary Organizations Active in | \$117,804.20 | \$230,045.43 |
| Most Impacted and Distressed Expended | \$117,804.20 | \$551,211.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

West Virginia Bridge Home program assisted three households this quarter in replacing their primary access to their homes in our most impacted and distressed counties. WV VOAD has completed a total of 5 bridge replacements in our MID counties. This is a corrected count from last quarter QPR which should have documented two home bridges completed in the MID counties instead of four. Funds drawn down exceeds funds expended by \$17,961.57 due to late Sept date of processed invoice. Overall 7 bridges have been completed to date in both MID and NMID counties.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 0 | 2 | 6/45 | 0/35 | 6/80 | 100.00 |
| # Owner Households | 2 | 0 | 2 | 6/40 | 0/30 | 6/70 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/5 | 0/5 | 0/10 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: MID HMGP LMI

Activity Title: HMGP LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$9,952,000.00

Total Budget

\$0.00

\$9,952,000.00

Total Obligated

\$0.00

\$9,952,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and messatures will be moved accordingly.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier West Virginia.

Activity Progress Narrative:

The WV Development Office continues to attend monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG DR partners regarding possible Global Match for HMGP. FEMA will submit projects to the program to review for Coordinated Match next quarter. No funds expended this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | MID Housing LMI |
| Activity Title: | MID Housing LMI |

Activity Category:
Construction of new replacement housing

Project Number:
Housing

Projected Start Date:
06/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,500,000.00 |
| Total Budget | \$0.00 | \$2,500,000.00 |
| Total Obligated | \$0.00 | \$2,500,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| West Virginia Development Office | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the exact same footprint prior to the disaster.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

No funds expended this quarter for this activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/15 |
| # of Singlefamily Units | 0 | 0/15 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/8 | 0/7 | 0/15 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/8 | 0/7 | 0/15 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | MID Rehab LMI |
| Activity Title: | Residential Rehabilitation LMI MID |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$47,923,160.00 |
| Total Budget | \$0.00 | \$47,923,160.00 |
| Total Obligated | \$0.00 | \$47,923,160.00 |
| Total Funds Drawdown | \$584,257.42 | \$10,368,729.04 |
| Program Funds Drawdown | \$584,257.42 | \$10,368,729.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$410,390.67 | \$10,188,198.29 |
| West Virginia Development Office | \$410,390.67 | \$10,188,198.29 |
| Most Impacted and Distressed Expended | \$410,390.67 | \$10,188,198.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

The Housing Program completed 15 homes this quarter in the MID counties. The funds drawn down this quarter are for those completions and delivery activities for the program to assist applicants moving through case management and preconstruction management. Currently there are 406 active applicants. There were 42 Homeowner Agreements signed this quarter in both MID and NMID counties. These accomplishments will reflect next quarter. Total funds drawdown to date are \$10,368,729.04 and funds expended by the state to date are \$10,136,813.54. This is \$231,915.50 less due to six housing payments made in late September 2019.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 15 | | 51/398 | |
| #Units deconstructed | 15 | | 51/275 | |
| # of Substantially Rehabilitated | 15 | | 19/123 | |
| # of Elevated Structures | 3 | | 7/132 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 15 | | 50/398 | |
| # of Singlefamily Units | 15 | | 50/398 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 15 | 1 | 16 | 51/199 | 1/199 | 52/398 | 100.00 |
| # Owner Households | 15 | 1 | 16 | 51/199 | 1/199 | 52/398 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: MID Rehab LMI VOAD

Activity Title: MID Rehab LMI VOAD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

06/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,520,300.00 |
| Total Budget | \$0.00 | \$7,520,300.00 |
| Total Obligated | \$0.00 | \$7,520,300.00 |
| Total Funds Drawdown | \$29,037.78 | \$29,037.78 |
| Program Funds Drawdown | \$29,037.78 | \$29,037.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$29,037.78 | \$29,037.78 |
| West Virginia Development Office | \$0.00 | \$0.00 |
| West Virginia Voluntary Organizations Active in | \$29,037.78 | \$29,037.78 |
| Most Impacted and Distressed Expended | \$29,037.78 | \$29,037.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

Activity Progress Narrative:

WV VOAD will be the responsible organization to help carry out a portion of the housing projects for MID Rehab LMI. A new subrecipient agreement was executed on June 1, 2019, to define their scope of work and project assignments. WV VOAD has received 18 Notices to Proceed in MID Counties this quarter with 6 projects in active construction since signing the agreement. We anticipate to have 4 Rehabilitation/Replacement projects completed by the end of 2019. Funds drawn down this quarter are for delivery activities associated with this program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | MID Rehab UN |
| Activity Title: | Residential Rehabilitation UN MID |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$80,000.00 |
| Total Budget | \$0.00 | \$80,000.00 |
| Total Obligated | \$0.00 | \$80,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| West Virginia Development Office | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The Housing Program completed one home this quarter in Kanawha Co, WV. This project was completed on September 26, 2019. Delivery and project costs aren't available to reflect payment in this quarter. Payment for this accomplishment will be reflected next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 1/4 |
| # of Substantially Rehabilitated | 1 | 1/2 |
| # of Elevated Structures | 1 | 1/1 |



| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 1 | | 1/4 | |
| # of Singlefamily Units | 1 | | 1/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 1 | 0/0 | 0/0 | 1/4 | 0.00 | |
| # Owner Households | 0 | 0 | 1 | 0/0 | 0/0 | 1/4 | 0.00 | |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | NMID Bridge Replacement LMI |
| Activity Title: | Bridge Replacement LMI NMID |

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$445,600.00 |
| Total Budget | \$0.00 | \$445,600.00 |
| Total Obligated | \$0.00 | \$445,600.00 |
| Total Funds Drawdown | \$32,323.03 | \$165,647.35 |
| Program Funds Drawdown | \$32,323.03 | \$165,647.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32,323.03 | \$165,647.35 |
| West Virginia Development Office | \$0.00 | \$10,932.31 |
| West Virginia Voluntary Organizations Active in | \$32,323.03 | \$154,715.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

West Virginia Bridge Home Program assisted one household in replacing their primary access to their home in Roane County, West Virginia this quarter. Other activities also include case management for NMID bridge home applicants. Two bridges total have been replaced in NMID Counties to date. Accomplishments were corrected this quarter to reflect the total of 2 Roane Co completions. Overall, seven total bridges have been completed to date in both MID and NMID counties.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 0 | 2 | 3/10 | 0/10 | 3/20 | 100.00 |
| # Owner Households | 2 | 0 | 2 | 3/10 | 0/10 | 3/20 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------|
| Grantee Activity Number: | NMID HMGP LMI |
| Activity Title: | HMGP NMID LMI |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,488,000.00 |
| Total Budget | \$0.00 | \$2,488,000.00 |
| Total Obligated | \$0.00 | \$2,488,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| West Virginia Development Office | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

The WV Development Office continues to attend monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG-DR partners regarding possible Global Match for HMGP. FEMA will submit projects to the program to review for Coordinated Match next quarter. No funds expended this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------|
| Grantee Activity Number: | NMID Housing LMI |
| Activity Title: | NMID Housing LMI |

Activity Category:
Construction of new replacement housing

Project Number:
Housing

Projected Start Date:
06/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,200,000.00 |
| Total Budget | \$0.00 | \$1,200,000.00 |
| Total Obligated | \$0.00 | \$1,200,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| West Virginia Development Office | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the exact same footprint prior to the disaster.

Location Description:

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

Activity Progress Narrative:

No funds expended this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/8 |
| # of Singlefamily Units | 0 | 0/8 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/4 | 0/4 | 0/8 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/4 | 0/4 | 0/8 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NMID Rehab LMI |
| Activity Title: | Residential Rehabilitation LMI NMID |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,792,455.13 |
| Total Budget | \$0.00 | \$9,792,455.13 |
| Total Obligated | \$0.00 | \$9,792,455.13 |
| Total Funds Drawdown | \$152,025.41 | \$2,749,309.58 |
| Program Funds Drawdown | \$152,025.41 | \$2,749,309.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$84,281.16 | \$2,679,765.33 |
| West Virginia Development Office | \$84,281.16 | \$2,679,765.33 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

The Housing Program completed two homes this quarter in the NMID counties of Lincoln and Webster, WV. The funds drawn down this quarter are for those completions and delivery activities for the program to assist applicants moving through case management and preconstruction management. Currently there are 406 active applicants. There were 42 Homeowner Agreements signed this quarter in both MID and NMID counties. These accomplishments will reflect next quarter. Total funds drawdown to date are \$2,749,309.58 and funds expended to date are \$2,679,765.33. Total drawdown funds exceeds total expended funds due to late September invoice payments. \$69,544.25 will be reflected next quarter for two housing invoices.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 2 | | 13/80 | |
| #Units deconstructed | 2 | | 13/42 | |
| # of Substantially Rehabilitated | 2 | | 3/38 | |
| # of Elevated Structures | 1 | | 4/19 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 2 | | 13/80 | |
| # of Singlefamily Units | 2 | | 13/80 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 0 | 2 | 13/40 | 0/40 | 13/80 | 100.00 |
| # Owner Households | 2 | 0 | 2 | 13/40 | 0/40 | 13/80 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NMID Rehab LMI VOAD

Activity Title: NMID Rehab LMI VOAD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

06/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$1,863,334.87

Total Budget

\$0.00

\$1,863,334.87

Total Obligated

\$0.00

\$1,863,334.87

Total Funds Drawdown

\$1,209.91

\$1,209.91

Program Funds Drawdown

\$1,209.91

\$1,209.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,209.91

\$1,209.91

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$1,209.91

\$1,209.91

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Location Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Activity Progress Narrative:

WV VOAD will be the responsible organization to help carry out a portion of the housing projects for MID and NMID Rehab LMI. A new subrecipient agreement was executed on June 1, 2019, to define their scope of work and project assignments. WV VOAD has received 8 Notices To Proceed this quarter in NMID counties. Funds drawn down this quarter are for delivery activities for these applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NMID Rehab UN |
| Activity Title: | Residential Rehabilitation UN NMID |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,000.00 |
| Total Budget | \$0.00 | \$20,000.00 |
| Total Obligated | \$0.00 | \$20,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| West Virginia Development Office | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

No funds expended this quarter.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Planning / Planning

Grantee Activity Number: Planning
Activity Title: Planning

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

09/15/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,648,250.00 |
| Total Budget | \$8,332,950.00 | \$9,648,250.00 |
| Total Obligated | \$8,332,950.00 | \$9,648,250.00 |
| Total Funds Drawdown | \$0.00 | \$311,057.46 |
| Program Funds Drawdown | \$0.00 | \$311,057.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$311,057.46 |
| West Virginia Development Office | \$0.00 | \$311,057.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$311,057.46 |
| Match Contributed | \$0.00 | \$0.00 |



Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

Activity Progress Narrative:

No funds expended this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 6/25 |
| # of community engagement | 0 | 4/12 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: Planning R2

Activity Title: Planning R2

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

03/01/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$8,332,950.00) | \$0.00 |
| Total Obligated | (\$8,274,950.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| West Virginia Development Office | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the Planning R2 activity is to develop comprehensive plans for grant delivery and resiliency.

Location Description:

Planning includes all 12 counties affected by the disaster to include the original Action Plan, Substantial and Technical Amendments, and Resiliency Plans.

Activity Progress Narrative:

Grantee combined Round 2 budget allocation \$8,274,950.00 into the initial Planning activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------|
| Grantee Activity Number: | WV HDF Planning |
| Activity Title: | WV HDF Planning |

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

06/01/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$293,750.00 |
| Total Budget | \$0.00 | \$293,750.00 |
| Total Obligated | \$0.00 | \$293,750.00 |
| Total Funds Drawdown | \$20,243.03 | \$20,243.03 |
| Program Funds Drawdown | \$20,243.03 | \$20,243.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,765.01 | \$7,765.01 |
| West Virginia Development Office | \$0.00 | \$0.00 |
| West Virginia Housing Development Fund | \$7,765.01 | \$7,765.01 |
| Most Impacted and Distressed Expended | \$7,765.01 | \$7,765.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The WV HDF Planning activity will be used to conduct the WV Housing Needs Assessment and any amendments needed to delivery the Multifamily Rental Housing Activity.

Location Description:

MID Counties Kanawha, Greenbrier, Clay, Nicholas in West Virginia

Activity Progress Narrative:

The West Virginia Housing Development Fund conducted a WV Housing Needs Assessment this quarter. Funds drawn down this quarter are for the planning and execution of the Assessment that is needed to deliver the MultiFamily Rental Housing Activity. Multi-Family Program updates were submitted for Substantial Amendment 4. Total funds drawn this quarter exceeded the amount of \$12,478.02 over expended funds due to late September processing date.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Rental Housing / Rental Housing

| | |
|---------------------------------|--|
| Grantee Activity Number: | MID Multifamily Rental LMI W VHDF |
| Activity Title: | MID Multifamily Rental LMI W VHDF |

Activity Category:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

06/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,875,000.00 |
| Total Budget | \$0.00 | \$5,875,000.00 |
| Total Obligated | \$0.00 | \$5,875,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |



| | | |
|--|--------|--------|
| Total Funds Expended | \$0.00 | \$0.00 |
| West Virginia Development Office | \$0.00 | \$0.00 |
| West Virginia Housing Development Fund | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

Location Description:

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

Activity Progress Narrative:

The WV Development Office has been working with the WV Housing Development Fund to establish their subrecipient agreement to deliver the Multifamily Housing Program. This agreement was finalized this quarter. HDF is currently participating in biweekly HUD TA calls to support building capacity for the grant program. The Housing Needs Assessment was conducted this quarter in the 12 disaster related counties to help define rental needs. Substantial Amendment 4 was submitted to HUD for approval to include updates to the program. The Policy and Procedures for this program have been worked on during this quarter and will be finalized next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | MID Rental Assistance Program LMI |
| Activity Title: | Rental Assistance Program LMI MID |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Rental Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,800,000.00 |
| Total Budget | \$0.00 | \$12,800,000.00 |
| Total Obligated | \$0.00 | \$12,800,000.00 |
| Total Funds Drawdown | \$2,563.61 | \$966,774.02 |
| Program Funds Drawdown | \$2,563.61 | \$966,774.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,563.61 | \$966,774.02 |
| West Virginia Development Office | \$2,563.61 | \$966,774.02 |
| Most Impacted and Distressed Expended | \$2,563.61 | \$966,774.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

This program is for small rentals 1-4 units. Case management is working through the active housing applicants in the MID Rental Assistance Program LMI. Funds drawn down and expended this quarter are for seven properties in preconstruction management. Homeowner Agreements are expected to be signed next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/240 |
| # of Substantially Rehabilitated | 0 | 0/120 |
| # of Elevated Structures | 0 | 0/60 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/240 |
| # of Singlefamily Units | 0 | 2/240 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 1/120 | 1/120 | 2/240 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 1/120 | 1/120 | 2/240 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | MID Riverview Rental Housing LMI |
| Activity Title: | Riverview Rental Housing LMI MID |

Activity Category:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,712,000.00 |
| Total Budget | \$3,212,000.00 | \$5,712,000.00 |
| Total Obligated | \$5,500.00 | \$5,500.00 |
| Total Funds Drawdown | \$1,250.84 | \$1,250.84 |
| Program Funds Drawdown | \$1,250.84 | \$1,250.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,250.84 | \$1,250.84 |
| West Virginia Development Office | \$1,250.84 | \$1,250.84 |
| Most Impacted and Distressed Expended | \$1,250.84 | \$1,250.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

10 LMI units of affordable rental housing in Kanwha county.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

Activity Progress Narrative:

Substantial Amendment 4 was submitted to HUD which will be assigning responsible organizations and separating Riverview Project into onsite (10 units) rehabilitation and offsite (8 units) new construction located in Kanawha County. Funds expended this quarter were for an Estimated Cost to Repair. The damage assessment was completed this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | NMID Rental Assistance Program LMI |
| Activity Title: | Rental Assistance Program LMI NMID |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Rental Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,200,000.00 |
| Total Budget | \$0.00 | \$3,200,000.00 |
| Total Obligated | \$0.00 | \$3,200,000.00 |
| Total Funds Drawdown | \$833.39 | \$90,020.65 |
| Program Funds Drawdown | \$833.39 | \$90,020.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$833.39 | \$90,020.65 |
| West Virginia Development Office | \$833.39 | \$90,020.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure resilience by incorporating mitigation measures to reduce impacts of future disasters.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

This program is for small rentals 1-4 units. Case management is working through the active housing applicants in the NMID Rental Assistance Program LMI. Funds drawn down and expended this quarter are for NMID properties in preconstruction management. Homeowner Agreements are expected to be signed next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Slum and Blight / Slum and Blight

Grantee Activity Number: MID Slum and Blight
Activity Title: MID Slum and Blight

Activity Category:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

09/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,200,000.00 |
| Total Budget | \$0.00 | \$5,200,000.00 |
| Total Obligated | \$0.00 | \$5,200,000.00 |
| Total Funds Drawdown | \$84,832.67 | \$462,342.24 |
| Program Funds Drawdown | \$84,832.67 | \$462,342.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95,847.98 | \$473,357.55 |
| West Virginia Development Office | \$95,847.98 | \$473,357.55 |
| Most Impacted and Distressed Expended | \$95,847.98 | \$473,357.55 |
| Match Contributed | \$0.00 | \$0.00 |



Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia.

Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

Activity Progress Narrative:

This quarter we have continued to update the Policy and Procedures to the Slum and Blight Program as well as Substantial Amendment 4 which was submitted to HUD this quarter. Funds have been expended on delivery activities of case management to review applicants' eligibility and complete environmental site questionnaires for Tier II reviews. In this quarter, 52 additional properties have been identified as active cases with a total of 297 identified properties that may qualify for the program. The State expended \$84,832.67 this quarter, however due to a data error, an additional \$11,015.31 was allocated to the MID Slum and Blight. This will be corrected in the next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/303 |
| # of buildings (non-residential) | 0 | 0/30 |
| # of public facilities | 0 | 0/10 |
| # of Businesses | 0 | 0/10 |
| # of Non-business | 0 | 0/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/283 |
| # of Singlefamily Units | 0 | 0/273 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/138 | 0/135 | 0/273 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NMID Slum and Blight
Activity Title: NMID Slum and Blight

Activity Category:
 Clearance and Demolition

Project Number:
 Slum and Blight

Projected Start Date:
 09/01/2018

Benefit Type:
 Direct (HouseHold)

National Objective:
 Slums and Blight

Activity Status:
 Under Way

Project Title:
 Slum and Blight

Projected End Date:
 09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
 West Virginia Development Office

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$675,000.00 |
| Total Budget | \$0.00 | \$675,000.00 |
| Total Obligated | \$0.00 | \$675,000.00 |
| Total Funds Drawdown | \$18,178.60 | \$62,373.50 |
| Program Funds Drawdown | \$18,178.60 | \$62,373.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,163.29 | \$51,358.19 |
| West Virginia Development Office | \$7,163.29 | \$51,358.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition to alleviate slum and blighted units in the 8 NMID disaster counties.

Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

Activity Progress Narrative:

This quarter we have continued to update the Policy and Procedures to the Slum and Blight Program as well as Substantial Amendment 4 which was submitted to HUD this quarter. Funds have been expended on delivery activities of case management to review applicants' eligibility and complete environmental site questionnaires for Tier II reviews. In this quarter, 52 additional properties have been identified as active cases with a total of 297 identified properties that may qualify for the program. The State expended \$18,178.60 this quarter, however due to a data error, an additional \$11,015.31 was allocated to the MID Slum and Blight. This will be corrected in the next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 7 |
| Monitoring Visits | 0 | 6 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 0 |
| Monitoring/Technical Assistance Visits | 0 | 1 |
| Report/Letter Issued | 0 | 7 |

