

# Grantee: West Virginia

## Grant: B-16-DL-54-0001

### April 1, 2020 thru June 30, 2020 Performance Report

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<b>Grant Number:</b> B-16-DL-54-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> West Virginia	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$149,875,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Michelle Tharp Penaloza
<b>LOCCS Authorized Amount:</b> \$149,875,000.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$149,875,000.00		

### Disasters:

#### Declaration Number

FEMA-4273-WV

### Narratives

#### Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far. The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved o

#### Disaster Damage:

outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

#### Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property



verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

**Affirmatively Furthering Fair Housing**

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partn

**Recovery Needs:**

er agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$149,875,000.00
<b>Total Budget</b>	\$0.00	\$149,875,000.00
<b>Total Obligated</b>	\$0.00	\$122,785,838.01
<b>Total Funds Drawdown</b>	\$8,930,288.48	\$38,533,564.70
<b>Program Funds Drawdown</b>	\$8,930,288.48	\$38,533,564.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,286,302.22	\$39,602,671.66
<b>Most Impacted and Distressed Expended</b>	\$8,447,620.36	\$31,728,642.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		90.72%
<b>Overall Benefit Percentage (Actual)</b>		96.58%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$22,481,250.00	\$0.00
<b>Limit on Admin/Planning</b>	\$29,975,000.00	\$2,666,087.25
<b>Limit on Admin</b>	\$7,493,750.00	\$2,274,664.69
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$119,900,000.00	\$126,108,960.00



## Overall Progress Narrative:

The WV Development Office (the Grantee) has implemented another successful quarter and saw the most housing completions and expenditures to date. Our success can be measured by the outcomes we are now seeing in the CDBG-DR Program and the beginning of our CDBG-MIT Program. During the state's response for COVID-19 (February 2020-June 2020) the WVDO completed 78 homes and spent \$17,279,130.40. We have completed more homes in the past two quarters than we had in the first two years of implementation. With our remaining grant balance and our average spending for the last three months, the State would have been removed from the "Slow Spenders' List." More importantly, we now have returned 194 victims back to a safe and secure home. Total expenditures for this quarter are \$10,286,302.22 million with 52 housing projects completed. WVDO has expended 97% of grant funds serving low to moderate income persons and 81% in our most impacted and distressed counties.

The Housing Program currently has completed 194 housing projects for the CDBG DR grant. There are 158 housing units that have been replaced in the Most Impacted and Distressed counties. In the Non-MID counties, there are a total of 36 housing units that have been replaced. All housing projects completed to date, except two are benefiting low to moderate income households, with 186 being homeowners and 8 rental properties. At the end of the quarter there are 197 active cases still in the Housing Program that are being worked through case management or in various stages of construction. Thompson Construction Group completed 46 housing projects and WV VOAD completed six homes this quarter through their subrecipient agreement to construct and rehab housing. VOAD currently has six additional houses in construction. The West Virginia National Guard completed 34 work orders for housing projects currently in construction.

The Bridge Home team has worked with volunteer groups in the completion of five additional bridges that provide primary access to homes this quarter. These five bridges serve a total of nine eligible applicants providing access to a total of 17 homes. Six engineering site visits took place this quarter and 14 Amended Grant Awards were updated for completed bridge projects. Thousands of volunteer hours have gone into the Bridge Home Program since January 2020. There are currently 49 active cases consisting of one in active construction, 15 bridges ready for construction and 18 in the process of obtaining engineering plans and permits. The program is projected to serve over 82 eligible families in the disaster related counties and assist in mitigating against future damages.

The WV Development Office received the Authority to Use Grant Funds for the Restore Riverview project and delivery activities are underway. The State proposed to revitalize and re-use the building so that it does not become a destabilizing influence in the community. The West Virginia Development Office separated the Riverview project into Onsite (restore 10 units) and Offsite (replace 8 units). The WVDO continues to assist with transitioning ownership and rehabilitating the building to bring 10 rental units back to the community. The WVDO has entered into a legal agreement to assist the State in the acquisition and closing process for the building. The WVDO has submitted a proposal to the WV Housing Development Fund in order to develop an RFP for construction of 8 new units in Clendenin, WV as the units are associated with a waiver from the original Neighborhood Stabilization Program project which will be primarily funded with remaining grantee's NSP funds.

The Multifamily Housing Program is progressing forward. The WV Housing Development Fund completed their request for proposals and selection process for multifamily projects. Two developers were provided with selection letters outlining initial environmental requirements for the three proposed multifamily projects that will be constructed in a most impacted and distressed location. These multifamily units will serve low to moderate income persons by providing affordable housing. By the end of next quarter, the WV Housing Development Fund will have completed the initial reviews of the Phase 1 environmental assessments for all three projects. Upon the review and acceptance of the Phase 1 assessments, the WVDO will reallocate \$4,500,000.00 to support these affordable units being developed.

The Clearance and Demolition Program has 265 active applicants that are in various stages of the case management process, flood damage assessment, title search, and federal environmental clearance. The program completed five projects this quarter all located in MID counties. A total of 8 projects have been completed to date. The WVDO renewed two contracts for clearance and demolition projects this quarter. Although the number of demolition projects were not completed as projected, the Program has completed 85 title searches, 100 Tier II environmental reviews, notarized 175 covenants, and issued 9 Notice to Proceeds. Currently there are 192 active applicants in the MID counties and 73 in NMID counties. The program will be reviewing MID expenditure goals with all project managers next quarter.

## Project Summary

Project #, Project Title

This Report  
Program Funds  
Drawdown

To Date  
Project Funds  
Budgeted

Program Funds  
Drawdown



Administration, Administration	\$240,142.48	\$7,493,750.00	\$2,274,664.69
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Economic Development, Economic Development	\$0.00	\$12,500,000.00	\$0.00
Housing, Housing	\$8,259,474.39	\$101,119,250.00	\$33,679,286.91
Planning, Planning	\$1,558.42	\$4,800,000.00	\$391,422.56
Rental Housing, Rental Housing	\$287,498.68	\$18,087,000.00	\$1,636,704.33
Slum and Blight, Slum and Blight	\$141,614.51	\$5,875,000.00	\$1,044,961.82



# Activities

**Project # / Administration / Administration**

**Grantee Activity Number: ASP Admin**  
**Activity Title: ASP Admin**

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/15/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Appalachia Service Project

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$507,450.00
<b>Total Budget</b>	\$0.00	\$507,450.00
<b>Total Obligated</b>	\$0.00	\$507,450.00
<b>Total Funds Drawdown</b>	\$0.00	\$123,158.64
<b>Program Funds Drawdown</b>	\$0.00	\$123,158.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$123,158.64
Appalachia Service Project	\$123,158.64	\$123,158.64
West Virginia Development Office	(\$123,158.64)	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative functions to support the housing grant projects and services.

**Location Description:**

Greenbrier and Kanawha County West Virginia, MID

**Activity Progress Narrative:**

No funds expended this quarter.  
 Updated funds expended to reflect responsible organization as Appalachia Service Project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>State Administration</b>
<b>Activity Title:</b>	<b>State Administration</b>

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/15/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,127,976.53
<b>Total Budget</b>	\$0.00	\$4,127,976.53
<b>Total Obligated</b>	\$0.00	\$4,127,976.53
<b>Total Funds Drawdown</b>	\$135,081.78	\$1,446,278.44
<b>Program Funds Drawdown</b>	\$135,081.78	\$1,446,278.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$130,778.58	\$1,446,278.44
West Virginia Development Office	\$130,778.58	\$1,446,278.44
<b>Most Impacted and Distressed Expended</b>	\$130,778.58	\$601,134.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities to support grant projects and services.

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

Funds drawn to date equals funds expended.  
 State Administrative activities carried out to assist with grant implementation to include:  
 -Request for quotations were submitted to Purchasing for mobile home replacements  
 -Processing \$10,286,302.22 for housing project invoices

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>VOAD Admin</b>
<b>Activity Title:</b>	<b>VOAD Admin</b>

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

08/07/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,445,933.47
<b>Total Budget</b>	\$0.00	\$1,445,933.47
<b>Total Obligated</b>	\$0.00	\$893,447.12
<b>Total Funds Drawdown</b>	\$63,652.04	\$274,023.41
<b>Program Funds Drawdown</b>	\$63,652.04	\$274,023.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,652.04	\$274,023.41
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$63,652.04	\$274,023.41
<b>Most Impacted and Distressed Expended</b>	\$63,652.04	\$274,023.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

**Location Description:**

VOAD Administration is located in Kanawha County, West Virginia.

**Activity Progress Narrative:**

West Virginia VOAD Administrative responsibilities to carry out case management for the Case Management, Bridge Home and Housing agreements.  
Total funds expended to date is \$274,023.41.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WV HDF Admin

**Activity Title:** WV HDF Admin

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

06/01/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Housing Development Fund

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$293,750.00
<b>Total Budget</b>	\$0.00	\$293,750.00
<b>Total Obligated</b>	\$0.00	\$293,750.00
<b>Total Funds Drawdown</b>	\$7,174.32	\$68,762.76
<b>Program Funds Drawdown</b>	\$7,174.32	\$68,762.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,291.70	\$68,762.76
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$1,291.70	\$68,762.76
<b>Most Impacted and Distressed Expended</b>	\$1,291.70	\$68,762.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

**Location Description:**

MID Kanawha County

**Activity Progress Narrative:**

West Virginia Housing Development Fund Administrative responsibilities to carry out the MID Multifamily Rental Activity.

Funds drawn to date equal funds expended to date.

The WVHDF completed their request for proposals and selection process for multifamily projects this quarter. Two developers were provided with selection letters outlining initial environmental requirements for the three proposed multifamily projects that will be constructed in the most impacted and distressed location. These multifamily units will serve low to moderate income persons by providing affordable housing. By the next quarter, the WV Housing Development Fund will have completed the initial reviews for the Phase 1 environmental assessments for all three projects.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WVMA Admin

**Activity Title:** WVMA Admin

**Activity Category:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

06/01/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of The Adjutant General

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$1,118,640.00

**Total Budget**

\$0.00

\$1,118,640.00

**Total Obligated**

\$0.00

\$1,118,640.00

**Total Funds Drawdown**

\$34,234.34

\$362,441.44

**Program Funds Drawdown**

\$34,234.34

\$362,441.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$34,234.34

\$362,441.44

Office of The Adjutant General

\$34,234.34

\$362,441.44

West Virginia Development Office

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$34,234.34

\$362,441.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration to delivery CDBG DR grant services and projects.

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

West Virginia National Guard Administrative responsibilities to carry out the Housing program and the Clearance and Demolition program.

Construction Management conducted virtual pre bid meetings for housing RFQs. Updates were made this quarter to the housing data tracker to assist with timeline goals in each construction phase for projects.

Total funds drawn this quarter match funds expended.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Economic Development / Economic Development

**Grantee Activity Number:** MID Econ Develop LMI

**Activity Title:** MID Econ Develop LMI

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

Economic Development

**Projected Start Date:**

09/15/2019

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$12,500,000.00

**Total Budget**

\$0.00

\$12,500,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00



West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

**Location Description:**

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

**Activity Progress Narrative:**

No funds for this program have been expended. The State's priority focus is to continue addressing unmet housing needs. However, the WVDO received technical assistance from HUD to provide guidance on how the State can utilize a low to moderate area benefit to support Economic Development projects. With this guidance, the WVDO will be designing policies and procedures to support future projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Housing / Housing**

<b>Grantee Activity Number:</b>	<b>MID ASP Recon LMI</b>
<b>Activity Title:</b>	<b>MID ASP Recon LMI</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
08/08/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Appalachia Service Project

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Appalachia Service Project	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

Reconstruction of stick built homes for victims of the June 2016 Flood Event in West Virginia.

### Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay, and Nicholas Counties.

### Activity Progress Narrative:

No funds expended this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7
#Energy Star Replacement	0	0/7
#Replaced thermostats	0	1/7
#Replaced hot water heaters	0	1/7
#Light fixtures (outdoors)	0	1/7
#Refrigerators replaced	0	1/7
#Sites re-used	0	1/7
#Units deconstructed	0	1/7
#Units w/ other green	0	0/7
# ELI Households (0-30% AMI)	0	0/7
# of Substantially Rehabilitated	0	0/7
# of Elevated Structures	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/7	0/0	1/7	100.00
# Owner Households	0	0	0	1/7	0/0	1/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: MID Bridge Replacement LMI**

**Activity Title: Bridge Replacement LMI MID**

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,692,400.00
<b>Total Budget</b>	\$0.00	\$1,692,400.00
<b>Total Obligated</b>	\$0.00	\$1,692,400.00
<b>Total Funds Drawdown</b>	\$104,195.48	\$1,208,035.22
<b>Program Funds Drawdown</b>	\$104,195.48	\$1,208,035.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$104,195.48	\$1,208,035.22
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$104,195.48	\$1,208,035.22
<b>Most Impacted and Distressed Expended</b>	\$104,195.48	\$1,208,035.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

The West Virginia Bridge Home program assisted four eligible households this quarter in replacing two primary access bridges in our most impacted and distressed counties. WV VOAD has completed 10 bridges to date in the most impacted and distressed counties. Overall 18 bridges have been completed to date in both MID and NMID counties. There are 49 active cases in both MID and NMID counties at this time that are working through the case management, pre-construction management or are in active construction. At this time there are 15 total bridges awaiting construction.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	13/15	0/14	13/29	100.00
# Owner Households	2	0	2	11/13	0/13	11/26	100.00
# Renter Households	2	0	2	2/2	0/1	2/3	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** MID Bridge Replacement UN

**Activity Title:** MID Bridge Replacement UN

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

Housing

**Projected Start Date:**

03/01/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/16/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,113,600.00
<b>Total Budget</b>	\$0.00	\$4,113,600.00
<b>Total Obligated</b>	\$0.00	\$3,800,000.00
<b>Total Funds Drawdown</b>	\$97,400.54	\$174,955.08
<b>Program Funds Drawdown</b>	\$97,400.54	\$174,955.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$97,400.54	\$174,955.08
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$97,400.54	\$174,955.08
<b>Most Impacted and Distressed Expended</b>	\$97,400.54	\$174,955.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

**Location Description:**

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

**Activity Progress Narrative:**

Although we didn't have completed projects in this activity this quarter, funds expended are for projects in active construction and case management.  
Funds drawn equal funds expended.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MID HMGP LMI

**Activity Title:** HMGP LMI MID

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,952,000.00
<b>Total Budget</b>	\$0.00	\$9,952,000.00
<b>Total Obligated</b>	\$0.00	\$9,952,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier West Virginia.

**Activity Progress Narrative:**

The WV Development Office continues to attend monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG DR partners regarding HMGP. FEMA has submitted projects to the program for Coordinated Match review and the WVDO is in the process of determining what projects are eligible for the CDBG-DR program. The WVDO filed an extension letter with FEMA for Coordinated Match projects to coincide with the DR timeline. Next quarter the WVDO will be receiving technical assistance and updating current activities to include an Urgent Need national objective for these projects. Policies and procedures will be finalized next quarter to move forward on submitting project approvals for this activity. No funds expended this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MID Housing LMI</b>
<b>Activity Title:</b>	<b>MID Housing LMI</b>

**Activity Category:**  
Construction of new replacement housing

**Project Number:**  
Housing

**Projected Start Date:**  
06/01/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,000.00
<b>Total Budget</b>	\$0.00	\$2,500,000.00
<b>Total Obligated</b>	\$0.00	\$2,500,000.00
<b>Total Funds Drawdown</b>	\$5,161.65	\$96,866.64
<b>Program Funds Drawdown</b>	\$5,161.65	\$96,866.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,161.65	\$96,866.64
West Virginia Development Office	\$5,161.65	\$96,866.64
<b>Most Impacted and Distressed Expended</b>	\$5,161.65	\$96,866.64
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

### Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

### Activity Progress Narrative:

This quarter three homes were completed for this activity, two in Clay Co. and one in Greenbrier Co. WV. These homes were reconstructed on a new parcel due to environmental issues with the original property. Funds drawn this quarter equal funds expended.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	5/15





### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	1	3	4/8	1/7	5/15	100.00
# Owner Households	2	1	3	4/8	1/7	5/15	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MID Rehab LMI</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation LMI MID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$46,945,984.36
<b>Total Budget</b>	\$0.00	\$46,945,984.36
<b>Total Obligated</b>	\$0.00	\$46,945,984.36
<b>Total Funds Drawdown</b>	\$5,852,088.62	\$23,860,606.27
<b>Program Funds Drawdown</b>	\$5,852,088.62	\$23,860,606.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,502,149.85	\$24,436,237.62
West Virginia Development Office	\$6,502,149.85	\$24,436,237.62
<b>Most Impacted and Distressed Expended</b>	\$6,502,149.85	\$24,436,237.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

**Activity Progress Narrative:**

The Housing program completed 29 homes in this activity this quarter. The funds drawn down this quarter are for those completions and delivery activities for the program to assist applicants moving through case management and pre construction management. Currently there are 197 active applicants in the overall Housing Program with 32 Homeowner Agreements signed this quarter and 32 Notice to Proceeds given.

WVDO verified total voucher disbursed for funds drawn is \$24,433,237.62. CFO pulled microstrategy Financial report 7a to verify total funds drawn. The \$23,860,606.27 amount was pulled incorrectly to the QPR report. Funds expended this quarter is \$6,502,149.85 which includes a \$3000.00 payment that will be drawn next quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	29		131/398	
#Units deconstructed	29		131/275	
# of Substantially Rehabilitated	0		44/123	
# of Elevated Structures	17		39/132	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	29		130/398	
# of Singlefamily Units	29		130/398	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	26	3	29	126/199	6/199	132/398	100.00
# Owner Households	26	3	29	126/199	6/199	132/398	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** MID Rehab LMI VOAD

**Activity Title:** MID Rehab LMI VOAD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Housing

**Project Title:**

Housing

**Projected Start Date:**

06/01/2019

**Projected End Date:**

09/15/2023

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$13,965,475.64
<b>Total Budget</b>	\$0.00	\$13,965,475.64
<b>Total Obligated</b>	\$0.00	\$7,520,300.00
<b>Total Funds Drawdown</b>	\$670,150.08	\$1,633,146.88
<b>Program Funds Drawdown</b>	\$670,150.08	\$1,633,146.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$722,363.89	\$1,633,146.88
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$722,363.89	\$1,633,146.88
<b>Most Impacted and Distressed Expended</b>	\$722,363.89	\$1,633,146.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

**Location Description:**

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

**Activity Progress Narrative:**

WV VOAD completed 6 homes this quarter all in the MID Counties of Kanawha, Greenbrier, and Nicholas. VOAD has 58 cases in various stages of case management, pre-construction management and in active construction in both MID and NMID counties. To date, VOAD has completed 13 housing projects in the MID counties. Funds drawn to date equals funds expended.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units deconstructed	6		11/88	
# of Substantially Rehabilitated	0		5/88	
# of Elevated Structures	2		4/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		11/88	
# of Singlefamily Units	6		11/88	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	6	0	6	11/50	0/30	11/88	100.00
# Owner Households	6	0	6	11/50	0/30	11/88	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MID Rehab UN</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation UN MID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$1,226.93	\$4,990.89
<b>Program Funds Drawdown</b>	\$1,226.93	\$4,990.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,226.93	\$4,990.89
West Virginia Development Office	\$1,226.93	\$4,990.89
<b>Most Impacted and Distressed Expended</b>	\$1,226.93	\$4,990.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

Funds expended this quarter are for projects in the case management process and various stages of pre construction management.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/10
<b># of Substantially Rehabilitated</b>	0	1/10
<b># of Elevated Structures</b>	0	1/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10
# of Singlefamily Units	0	1/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1/10	0.00	
# Owner Households	0	0	0	0/0	0/0	1/10	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NMID Bridge Replacement LMI

**Activity Title:** Bridge Replacement LMI NMID

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$445,600.00
<b>Total Budget</b>	\$0.00	\$445,600.00
<b>Total Obligated</b>	\$0.00	\$445,600.00
<b>Total Funds Drawdown</b>	\$65,968.27	\$324,376.43
<b>Program Funds Drawdown</b>	\$65,968.27	\$324,376.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,799.21	\$295,207.37
West Virginia Development Office	\$0.00	\$10,932.31
West Virginia Voluntary Organizations Active in	\$36,799.21	\$284,275.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

No accomplishments listed this quarter for this activity. Funds expended are for applicants in the case management, pre-construction and active construction phase. A total of 18 bridges have been completed to date in both MID and NMID counties. Currently there are 49 active cases for both MID and NMID Bridge Replacement that are in the case management, pre construction or active construction phase. Funds expended is less than funds drawn due to a voucher revision for \$29,169.06 that was previously paid as LMI and has been corrected to be paid as NMID Bridge UN. This voucher revision will reflect in the next quarter.





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/7	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/4	0/3	4/7	100.00
# Owner Households	0	0	0	4/3	0/3	4/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NMID Bridge Replacement UN

**Activity Title:** NMID Bridge Replacement UN

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

Housing

**Projected Start Date:**

03/01/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/16/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,028,400.00
<b>Total Budget</b>	\$0.00	\$1,028,400.00
<b>Total Obligated</b>	\$0.00	\$955,000.00
<b>Total Funds Drawdown</b>	\$12,970.59	\$35,393.17
<b>Program Funds Drawdown</b>	\$12,970.59	\$35,393.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,139.65	\$64,562.23
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$42,139.65	\$64,562.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed way or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

**Location Description:**

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

WV VOAD completed three bridges this quarter for this activity. Two were completed in Lincoln Co. and one in Fayette Co. WV. These three bridges serve a total of five eligible applicants as the primary access to their homes. Funds expended is more than funds drawn due to a voucher revision that will reflect next quarter for \$29,169.06 in this activity. A total of 18 bridges have been completed to date in both MID/NMID and LMI/UN activities.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	0	5	5/0	0/0	5/14	100.00
# Owner Households	3	0	3	3/0	0/0	3/13	100.00
# Renter Households	2	0	2	2/0	0/0	2/1	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NMID HMGP LMI

**Activity Title:** HMGP NMID LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$1,498,000.00

**Total Budget**

\$0.00

\$1,498,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

The WV Development Office continues to attend monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG DR partners regarding HMGP. FEMA has submitted projects to the program for Coordinated Match review and the WVDO is in the process of determining what projects are eligible for the CDBG-DR program. The WVDO filed an extension letter with FEMA for Coordinated Match projects to coincide with the DR timeline. Next quarter the WVDO will be receiving technical assistance and updating current activities to include an Urgent Need national objective for these projects. Policies and procedures will be finalized next quarter to move forward on submitting project approvals for this activity.

No funds expended this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NMID Housing LMI</b>
<b>Activity Title:</b>	<b>NMID Housing LMI</b>

**Activity Category:**  
Construction of new replacement housing

**Project Number:**  
Housing

**Projected Start Date:**  
06/01/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
<b>Total Budget</b>	\$0.00	\$1,200,000.00
<b>Total Obligated</b>	\$0.00	\$1,200,000.00
<b>Total Funds Drawdown</b>	\$1,263.81	\$3,752.65
<b>Program Funds Drawdown</b>	\$1,263.81	\$3,752.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,263.81	\$3,752.65
West Virginia Development Office	\$1,263.81	\$3,752.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

**Location Description:**

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

**Activity Progress Narrative:**

Funds expended for projects in case management and various stages of pre-construction management in the NMID counties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8
<b># of Singlefamily Units</b>	0	0/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/4	0/4	0/8	0	
# Owner Households	0	0	0	0/4	0/4	0/8	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NMID Rehab LMI</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation LMI NMID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,532,171.10
<b>Total Budget</b>	\$0.00	\$11,532,171.10
<b>Total Obligated</b>	\$0.00	\$11,532,171.10
<b>Total Funds Drawdown</b>	\$1,329,234.18	\$6,080,790.65
<b>Program Funds Drawdown</b>	\$1,329,234.18	\$6,080,790.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,665,603.05	\$6,080,790.65
West Virginia Development Office	\$1,665,603.05	\$6,080,790.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

**Activity Progress Narrative:**

The Housing Program completed 10 homes this quarter in the NMID counties of Roane, Summers, Fayette, Lincoln, and Webster. The funds drawn down this quarter are for those completions and delivery activities for the program to assist applicants moving through case management and pre-construction management. There are currently 197 active applicants in the Housing Program in both MID and NMID counties. This quarter 32 Homeowner Agreements were signed and 32 Notice to Proceeds were given. Funds drawn to date equal funds expended to date.





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	10		36/80	
#Units deconstructed	10		30/42	
# of Substantially Rehabilitated	0		10/38	
# of Elevated Structures	2		10/19	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	10		36/80	
# of Singlefamily Units	10		36/80	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	9	1	10	33/40	3/40	36/80	100.00	
# Owner Households	9	1	10	33/40	3/40	36/80	100.00	

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NMID Rehab LMI VOAD

**Activity Title:** NMID Rehab LMI VOAD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

06/01/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$3,491,368.90

**Total Budget**

\$0.00

\$3,491,368.90

**Total Obligated**

\$0.00

\$3,491,368.90

**Total Funds Drawdown**

\$119,814.24

\$254,178.26

**Program Funds Drawdown**

\$119,814.24

\$254,178.26

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$164,694.81

\$254,178.26

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$164,694.81

\$254,178.26

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

**Location Description:**

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

**Activity Progress Narrative:**

Funds expended this quarter are for VOAD projects in various states of construction. VOAD has 58 cases in various stages of case management, pre-construction management, and active construction in both MID and NMID counties. Funds drawn to date equals funds expended.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NMID Rehab UN</b>
<b>Activity Title:</b>	<b>Residential Rehabilitation UN NMID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$254,250.00
<b>Total Budget</b>	\$0.00	\$254,250.00
<b>Total Obligated</b>	\$0.00	\$254,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,194.77
<b>Program Funds Drawdown</b>	\$0.00	\$2,194.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,194.77
West Virginia Development Office	\$0.00	\$2,194.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

No funds expended this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Planning / Planning

**Grantee Activity Number:** State Planning  
**Activity Title:** State Planning

**Activity Category:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( Person )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,506,250.00
<b>Total Budget</b>	\$0.00	\$4,506,250.00
<b>Total Obligated</b>	\$0.00	\$4,506,250.00
<b>Total Funds Drawdown</b>	\$7,441.04	\$344,381.04
<b>Program Funds Drawdown</b>	\$7,441.04	\$344,381.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,441.04	\$344,381.04
West Virginia Development Office	\$7,441.04	\$344,381.04
<b>Most Impacted and Distressed Expended</b>	\$7,441.04	\$344,381.04
<b>Match Contributed</b>	\$0.00	\$0.00



### Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

### Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

### Activity Progress Narrative:

Funds expended this quarter for State Planning included drafting SA 6 and CDBG-DR Resiliency consultations with the State Resilincey Office to allocate planning funds to support the development of five regional recovery/resiliency plans.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	8/25
# of community engagement	1	6/12

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WV HDF Planning</b>
<b>Activity Title:</b>	<b>WV HDF Planning</b>

**Activity Category:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

06/01/2018

**Benefit Type:**

Direct ( Person )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Housing Development Fund

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$293,750.00
<b>Total Budget</b>	\$0.00	\$293,750.00
<b>Total Obligated</b>	\$0.00	\$293,750.00
<b>Total Funds Drawdown</b>	(\$5,882.62)	\$47,041.52
<b>Program Funds Drawdown</b>	(\$5,882.62)	\$47,041.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$47,041.52
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$0.00	\$47,041.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$47,041.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The WV HDF Planning activity will be used to conduct the WV Housing Needs Assessment and any amendments needed to delivery the Multifamily Rental Housing Activity.

**Location Description:**

MID Counties Kanawha, Greenbrier, Clay, Nicholas in West Virginia

**Activity Progress Narrative:**

No funds expended this quarter. Revised voucher processed this quarter for \$5,882.62 that was originally drawn from WV HDF Planning but should have been drawn from WV HDF Admin.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	1/4



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Rental Housing / Rental Housing**

<b>Grantee Activity Number:</b>	<b>MID Multifamily Rental LMI WVHDF</b>
<b>Activity Title:</b>	<b>MID Multifamily Rental LMI WVHDF</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

Rental Housing

**Projected Start Date:**

06/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Housing Development Fund

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,875,000.00
Total Budget	\$0.00	\$5,875,000.00
Total Obligated	\$0.00	\$5,875,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00





West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

**Location Description:**

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

**Activity Progress Narrative:**

No funds expended to date in this delivery activity. The WV Housing Development Fund completed their request for proposals and selection process for multifamily projects this quarter. Two developers were provided with selection letters outlining initial environmental requirements for the three proposed multifamily projects that will be constructed in the most impacted and distressed location. These multifamily units will serve low to moderate income persons by providing affordable housing. By the next quarter, the WV Housing Development Fund will have completed the initial reviews of the Phase 1 environmental assessments for all three projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MID Rental Assistance Program LMI</b>
<b>Activity Title:</b>	<b>Rental Assistance Program LMI MID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Rental Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,200,000.00
<b>Total Budget</b>	\$0.00	\$5,200,000.00
<b>Total Obligated</b>	\$0.00	\$5,200,000.00
<b>Total Funds Drawdown</b>	\$287,445.58	\$1,536,663.62
<b>Program Funds Drawdown</b>	\$287,445.58	\$1,536,663.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$571,445.58	\$1,536,663.62
West Virginia Development Office	\$571,445.58	\$1,536,663.62
<b>Most Impacted and Distressed Expended</b>	\$571,445.58	\$1,536,663.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

This program is for small rentals 1-4 units. Case management continues working through the active housing applicants in the MID Rental Assistance Program LMI. Four projects were completed in this program this quarter all in Greenbrier Co. WV. Funds drawn to date equals funds expended.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	8/30
<b># of Substantially Rehabilitated</b>	0	1/15



# of Elevated Structures

3

4/3

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		8/30	
# of Singlefamily Units	4		8/30	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/15	1/15	2/30	100.00
# Renter Households	0	0	0	1/15	1/15	2/30	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>MID Riverview Offsite Housing LMI</b>
<b>Activity Title:</b>	<b>MID Riverview Offsite Housing LMI</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
Rental Housing

**Projected Start Date:**  
03/01/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
03/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,712,000.00
<b>Total Budget</b>	\$0.00	\$4,712,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

8 Total Units, 5 LMI units of affordable rental housing in Kanawha County West Virginia.

**Location Description:**

Clendenin, WV 25045 Kanawha County MID

**Activity Progress Narrative:**

No funds expended this quarter. This activity is to address the additional 8 Riverview units that will be constructed off the original site. WV Housing Development Fund is developing a proposal to reconstruct these 8 units in Clendenin, WV. The WVDO will be reallocating over 90% of this project's budget to MID Multifamily as the units are associated with a waiver from the original Neighborhood Stabilization Program project which will be primarily funded with remaining grantee's NSP funds.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MID Riverview Onsite Housing LMI</b>
<b>Activity Title:</b>	<b>Riverview Onsite Housing LMI MID</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
Rental Housing

**Projected Start Date:**  
09/15/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,250.84
<b>Program Funds Drawdown</b>	\$0.00	\$4,250.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,250.84
West Virginia Development Office	\$0.00	\$4,250.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,250.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

10 Total units, 6 LMI units of affordable rental housing in Kanwha county.

**Location Description:**

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

**Activity Progress Narrative:**

No funds expended this quarter.  
Funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. WVDO is assisting with transferring ownership and rehabilitating the building to bring 10 rental units back to the community. Grant funds for this activity will be used for acquisition, rehabilitation, and mitigation measures.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NMID Rental Assistance Program LMI</b>
<b>Activity Title:</b>	<b>Rental Assistance Program LMI NMID</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Rental Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( Household )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,300,000.00
<b>Total Budget</b>	\$0.00	\$1,300,000.00
<b>Total Obligated</b>	\$0.00	\$1,300,000.00
<b>Total Funds Drawdown</b>	\$53.10	\$95,789.87
<b>Program Funds Drawdown</b>	\$53.10	\$95,789.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$53.10	\$95,789.87
West Virginia Development Office	\$53.10	\$95,789.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households in NMID Counties.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

This program is for small rentals 1-4 units. Case management continues working through the active housing applicants in the NMID Rental Assistance Program LMI. Funds drawn down and expended this quarter are for NMID properties in pre-construction management.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Slum and Blight / Slum and Blight

**Grantee Activity Number:** MID Clearance and Demo  
**Activity Title:** MID Clearance and Demo

**Activity Category:**

Clearance and Demolition

**Project Number:**

Slum and Blight

**Projected Start Date:**

09/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Slum and Blight

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office Of The Adjutant General

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,200,000.00
<b>Total Budget</b>	\$0.00	\$5,200,000.00
<b>Total Obligated</b>	\$0.00	\$5,200,000.00
<b>Total Funds Drawdown</b>	\$122,073.09	\$917,717.96
<b>Program Funds Drawdown</b>	\$122,073.09	\$917,717.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$115,450.01	\$917,717.96
Office Of The Adjutant General	\$589,859.33	\$917,717.96
West Virginia Development Office	(\$474,409.32)	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$206,278.74	\$917,717.96



Match Contributed

\$0.00

\$0.00

**Activity Description:**

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

**Location Description:**

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

**Activity Progress Narrative:**

Five projects were completed this quarter all in the MID county of Clay, WV. To date there are a total of 8 completed projects in this activity. Currently there are 265 active applicants in both MID and NMID counties. To date funds drawn equals to date funds expended.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/303
# of buildings (non-residential)	0	0/30
# of public facilities	0	0/10
# of Businesses	0	0/10
# of Non-business	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	8/283
# of Multifamily Units	0	0/10
# of Singlefamily Units	5	8/273

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	0	5	8/138	0/135	8/273	100.00

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
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**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NMID Clearance and Demo

**Activity Title:** NMID Clearance and Demo

**Activity Category:**

Clearance and Demolition

**Project Number:**

Slum and Blight

**Projected Start Date:**

09/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Slum and Blight

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office Of The Adjutant General

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$675,000.00

**Total Budget**

\$0.00

\$675,000.00

**Total Obligated**

\$0.00

\$675,000.00

**Total Funds Drawdown**

\$19,541.42

\$127,243.86

**Program Funds Drawdown**

\$19,541.42

\$127,243.86

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$18,956.96

\$127,243.86

Office Of The Adjutant General

\$70,358.98

\$127,243.86

West Virginia Development Office

(\$51,402.02)

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

**Location Description:**

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

**Activity Progress Narrative:**

Funds drawn to date equals funds expended to date.

Funds spent this quarter is for projects moving through the case management and pre-demolition stages. No projects completed to date in NMID counties. Currently there are 265 active applicants in both MID and NMID counties.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	7