

Grantee: West Virginia

Grant: B-16-DL-54-0001

July 1, 2020 thru September 30, 2020 Performance

Grant Number: B-16-DL-54-0001	Obligation Date:	Award Date:
Grantee Name: West Virginia	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$149,875,000.00	Grant Status: Active	QPR Contact: Michelle Tharp Penaloza
LOCCS Authorized Amount: \$149,875,000.00	Estimated PI/RL Funds:	
Total Budget: \$149,875,000.00		

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far. The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved o

Disaster Damage:

outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property



verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

Affirmatively Furthering Fair Housing

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partn

Recovery Needs:

er agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$149,875,000.00
Total Budget	\$0.00	\$149,875,000.00
Total Obligated	\$1,000,000.00	\$123,785,838.01
Total Funds Drawdown	\$7,001,497.78	\$45,535,062.48
Program Funds Drawdown	\$7,001,497.78	\$45,535,062.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,845,870.58	\$46,448,542.24
Most Impacted and Distressed Expended	\$5,366,470.79	\$37,095,113.61
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		89.82%
Overall Benefit Percentage (Actual)		95.89%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$22,481,250.00	\$0.00
Limit on Admin/Planning	\$29,975,000.00	\$2,950,355.88
Limit on Admin	\$7,493,750.00	\$2,553,997.05
Most Impacted and Distressed Threshold (Projected)	\$119,900,000.00	\$126,108,960.00



Overall Progress Narrative:

The WV Development Office (the Grantee) has implemented another successful quarter in the face of responding to COVID-19. Our success can be measured by the outcomes we are now seeing in the CDBG-DR Program and the beginning of our CDBG-MIT Program. WVDO has increased capacity and secured contract for a digital system of record. Total expenditures for this quarter are \$7,001,497.78 million with 35 housing projects completed. WVDO has expended 90% of grant funds serving low to moderate income persons and 75.6% in our most impacted and distressed counties. The program is monitoring the overall MID expenditures monthly to meet the federal register requirements. Total program funds remaining \$103,426,457.76 and is verified by the federal DRGR 7a report and the state 65 report.

The WV Development Office collaborated with housing contractors and HUD to discuss the needs and response for shortage of construction supplies. Due to the shortage of supplies, time of recovery has been extended for applicants. The programs response to this obstacle is to implement a COVID optional relocation assistance that is an extension of the programs already existent temporary optional relocation assistance. Next quarter applicants may qualify for additional rental assistance under these services as the nation continues to respond to the pandemic. The Housing Program currently has completed 229 housing projects for the CDBG DR grant. Through legislative changes and new code, WVDO is implementing its first open ended contracts for the Housing program. There are 184 housing units that have been replaced in the Most Impacted and Distressed counties. In the Non-MID counties, there are a total of 45 housing units that have been replaced. All housing projects completed to date, except two, three are benefiting low to moderate income households, with 215 being homeowners and 14 rental properties. At the end of the quarter there are 177 active cases still in the Housing Program that are being worked through case management or in various stages of construction. The West Virginia National Guard completed 78 work orders for housing projects currently in construction this quarter with 52 initial site inspections completed.

The Bridge Home team has worked with volunteer groups in the completion of two additional bridges that provide primary access to homes this quarter. 320 volunteer hours went into these completions this quarter. There are currently 47 active cases consisting of one in active construction, 7 applicants ready for engineering, making 10 total applicants ready for engineering, and there are 5 additional bridge agreements to be signed to move them into construction next quarter. The program is projected to serve over 82 eligible families in the disaster related counties and assist in mitigating against future damages.

The Small Rental Program is progressing forward. There are 14 completed rental homes. All 14 completed rentals are in the four most distressed counties. Ten are in Greenbrier County and four are in Kanawha County. The Program is in the process of collecting tenant income information to ensure compliance. Each landlord received letter outlining required information to document compliance. Each landlord is asked to turn in a Tenant Income Certification Form, a HUD housing voucher if applicable, a copy of their lease, and, if applicable, a copy of their flood insurance premium. The Program will continue working with landlords to meet compliance requirements to serve low to moderate income persons.

The MID Riverview Offsite Housing activity is to address the additional 8 Riverview units that will be constructed off the original site. This quarter WV Housing Development Fund is in the final stages of developing a proposal to reconstruct these 8 units in Clendenin, WV which has to be located outside of flood zones. The WVDO reallocated over 90% of this project budget to MID Multifamily. The original units are associated with a waiver from the Neighborhood Stabilization Program which will be primarily funded with the grantee's remaining NSP funds. The MID Riverview Onsite Housing activity is progressing forward. WVDO is assisting with transfer of ownership, and this quarter has been meeting with the current owner in order to begin the first stages of acquisition. We are working with a nonprofit that is interested in taking over ownership of the building moving forward. WVDO has formed an agreement with a Real Estate Attorney in order to transfer the building to a new owner and bring the 10 rental units back to the community, as well as anchor the existing functions of the building. Grant funds for this activity will be used for acquisition, rehabilitation, and mitigation measures.

The Multifamily Housing Program is on pace. The WVHDF completed their request for proposals and selection process for multifamily projects last quarter. They have completed the initial review for the Phase 1 environmental assessments on all three projects this quarter. By next quarter we are expecting to receive updated project budgets, proforma, architectural plans, appraisals where needed, and Phase 2 Environmental assessments. At this time we fully anticipate these projects to be on track for a Spring 2021 Closing. There is a total of 127 rental units in these three multifamily projects.

The Clearance and Demolition Program has 264 active applicants that are in various stages of the case management process, flood damage assessment, title search, and federal environmental clearance. The program completed five projects this quarter all located in MID counties. There is a total of 13 projects that have been completed with 19 additional Notices to Proceed. The WVDO and the WVNG has established bi-weekly communication meetings with contractors to evaluate monthly goals. Although the number of demolition projects were not completed as projected, currently there are 192 active applicants in the MID counties and 72 in NMID counties and has completed 124 title searches and 92 Tier II environmental reviews.

The Economic Development program is progressing forward. The Program submitted Substantial

Amendment 7 to the Action Plan for leadership approval. After public comment and leadership approval, SA 7 will be documented for next quarter. The Economic Development Program will aid in disaster recovery by funding economic development opportunities within the four most impacted and distressed counties (Clay, Greenbrier, Kanawha, and Nicholas). The Program met with each Regional Planning and Development Council to discuss the economic development needs as a result of the 2016 severe storms and flooding. Representatives from the four counties were present. The Program is in the process of drafting an application and policies and procedures that will be available next quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration, Administration	\$279,332.36	\$7,493,750.00	\$2,553,997.05
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Economic Development, Economic Development	\$0.00	\$12,500,000.00	\$0.00
Housing, Housing	\$6,195,178.38	\$101,119,250.00	\$39,874,465.29
Planning, Planning	\$4,936.27	\$4,800,000.00	\$396,358.83
Rental Housing, Rental Housing	\$229,733.89	\$18,087,000.00	\$1,866,438.22
Slum and Blight, Slum and Blight	\$292,316.88	\$5,875,000.00	\$1,337,278.70



Activities

Project # / Administration / Administration

Grantee Activity Number: ASP Admin
Activity Title: ASP Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Appalachia Service Project

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$507,450.00
Total Budget	\$0.00	\$507,450.00
Total Obligated	\$0.00	\$507,450.00
Total Funds Drawdown	\$0.00	\$123,158.64
Program Funds Drawdown	\$0.00	\$123,158.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,158.64
Appalachia Service Project	\$0.00	\$123,158.64
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative functions to support the housing grant projects and services.

Location Description:

Greenbrier and Kanawha County West Virginia, MID

Activity Progress Narrative:

No funds expended this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State Administration
Activity Title:	State Administration

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,127,976.53
Total Budget	\$0.00	\$4,127,976.53
Total Obligated	\$0.00	\$4,127,976.53
Total Funds Drawdown	\$205,742.59	\$1,652,021.03
Program Funds Drawdown	\$205,742.59	\$1,652,021.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209,465.85	\$1,655,744.29
West Virginia Development Office	\$209,465.85	\$1,655,744.29
Most Impacted and Distressed Expended	\$209,465.85	\$810,600.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities to support grant projects and services.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

State Administrative activities carried out to assist with grant implementation include:

- Finalized the grant management system contract
- Technical assistance for Coordinated Match program
- Conducted monitoring QC for the housing, bridge and demolition programs

Funds drawn this quarter are less than funds expended due to State personnel expenses such as time and effort and travel and will be drawn next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: VOAD Admin

Activity Title: VOAD Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

08/07/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$1,445,933.47

Total Budget

\$0.00

\$1,445,933.47

Total Obligated

\$0.00

\$893,447.12

Total Funds Drawdown

\$27,805.07

\$301,828.48

Program Funds Drawdown

\$27,805.07

\$301,828.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,805.07

\$301,828.48

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$27,805.07

\$301,828.48

Most Impacted and Distressed Expended

\$27,805.07

\$301,828.48

Match Contributed

\$0.00

\$0.00

Activity Description:

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

Location Description:

VOAD Administration is located in Kanawha County, West Virginia.

Activity Progress Narrative:

West Virginia VOAD Administrative responsibilities to carry out case management for the Case Management, Bridge Home and Housing agreements.

Funds drawn equal funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WV HDF Admin

Activity Title: WV HDF Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$293,750.00

Total Budget

\$0.00

\$293,750.00

Total Obligated

\$0.00

\$293,750.00

Total Funds Drawdown

\$2,307.63

\$71,070.39

Program Funds Drawdown

\$2,307.63

\$71,070.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,739.59

\$72,502.35

West Virginia Development Office

\$0.00

\$0.00

West Virginia Housing Development Fund

\$3,739.59

\$72,502.35

Most Impacted and Distressed Expended

\$3,739.59

\$72,502.35

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

Location Description:

MID Kanawha County

Activity Progress Narrative:

West Virginia Housing Development Fund Administrative responsibilities to carry out the MID Multifamily Rental activity. Funds expended this quarter exceeds funds drawn due to a \$1431.96 voucher drawn from another activity. This will balance next quarter as the revision was made in October 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WVMA Admin

Activity Title: WVMA Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of The Adjutant General

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$1,118,640.00

Total Budget

\$0.00

\$1,118,640.00

Total Obligated

\$0.00

\$1,118,640.00

Total Funds Drawdown

\$43,477.07

\$405,918.51

Program Funds Drawdown

\$43,477.07

\$405,918.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43,477.07

\$405,918.51

Office of The Adjutant General

\$43,477.07

\$405,918.51

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$43,477.07

\$405,918.51

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration to delivery CDBG DR grant services and projects.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

West Virginia National Guard Administrative responsibilities to carry out the Housing program and the Clearance and Demolition program.

Construction Management reviewed 28 HOA's this quarter, issued 24 Notices to Proceed, and completed 78 Work Orders. Voucher for \$1431.96 drawn incorrectly from this activity and a revision was completed and will reflect next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Economic Development / Economic Development

Grantee Activity Number: MID Econ Develop LMI

Activity Title: MID Econ Develop LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

Economic Development

Projected Start Date:

09/15/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$12,500,000.00

Total Budget

\$0.00

\$12,500,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

Location Description:

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

Activity Progress Narrative:

The Economic Development program is progressing forward. The Program submitted Substantial Amendment 7 to the Action Plan for leadership approval. After public comment and leadership approval, SA 7 will be documented for next quarter. The Economic Development Program will aid in disaster recovery by funding economic development opportunities within the four most impacted and distressed counties (Clay, Greenbrier, Kanawha, and Nicholas). The Program met with each Regional Planning and Development Council to discuss the economic development needs as a result of the 2016 severe storms and flooding. Representatives from the four counties were present. The Program is in the process of drafting an application and policies and procedures that will be available next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Housing / Housing

Grantee Activity Number:	MID ASP Recon LMI
Activity Title:	MID ASP Recon LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
08/08/2018

Benefit Type:
Direct (HouseHold)

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Appalachia Service Project

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Appalachia Service Project	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of stick built homes for victims of the June 2016 Flood Event in West Virginia.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay, and Nicholas Counties.

Activity Progress Narrative:

No funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7
#Energy Star Replacement	0	0/7
#Replaced thermostats	0	1/7
#Replaced hot water heaters	0	1/7
#Light fixtures (outdoors)	0	1/7
#Refrigerators replaced	0	1/7
#Sites re-used	0	1/7
#Units deconstructed	0	1/7
#Units w/ other green	0	0/7
# ELI Households (0-30% AMI)	0	0/7
# of Substantially Rehabilitated	0	0/7
# of Elevated Structures	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/7	0/0	1/7	100.00
# Owner Households	0	0	0	1/7	0/0	1/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MID Bridge Replacement LMI

Activity Title: Bridge Replacement LMI MID

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,692,400.00
Total Budget	\$0.00	\$1,692,400.00
Total Obligated	\$0.00	\$1,692,400.00
Total Funds Drawdown	\$88,973.74	\$1,297,008.96
Program Funds Drawdown	\$88,973.74	\$1,297,008.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,973.74	\$1,297,008.96
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$88,973.74	\$1,297,008.96
Most Impacted and Distressed Expended	\$88,973.74	\$1,297,008.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The West Virginia Bridge Home program has completed 20 bridges to date in both MID and NMID counties. There are currently 47 active cases in both MID and NMID counties working through case management, pre-construction management or are in active construction. At this time there are a total of 15 bridges awaiting construction. To date a total of 10 bridges have been completed in our most impacted and distressed counties. A total of two bridges were completed this quarter in the NMID counties of Pocahontas and Roane Co. WV. Funds drawn this quarter equals funds expended.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	5		11/29	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/15	0/14	13/29	100.00
# Owner Households	0	0	0	11/13	0/13	11/26	100.00
# Renter Households	0	0	0	2/2	0/1	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MID Bridge Replacement UN

Activity Title: MID Bridge Replacement UN

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

02/28/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,113,600.00
Total Budget	\$0.00	\$4,113,600.00
Total Obligated	\$0.00	\$3,800,000.00
Total Funds Drawdown	\$86,968.56	\$261,923.64
Program Funds Drawdown	\$86,968.56	\$261,923.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$86,968.56	\$261,923.64
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$86,968.56	\$261,923.64
Most Impacted and Distressed Expended	\$86,968.56	\$261,923.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

Activity Progress Narrative:

Although we didn't have any completed projects in this activity this quarter, funds expended are for projects in active construction and working through case management. Funds drawn equal funds expended.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MID HMGP LMI

Activity Title: HMGP LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,952,000.00
Total Budget	\$0.00	\$9,952,000.00
Total Obligated	\$0.00	\$9,952,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier West Virginia.

Activity Progress Narrative:

No funds expended this quarter. The WV Development Office received technical assistance this quarter to help in finalizing the Policies and Procedures which will be completed next quarter. The WVDO continues to attend monthly meetings with the FEMA and WV Emergency Management representatives, along with key CDBG-DR partners regarding HMGP. The WVDO continues to review submitted projects to determine which are eligible for the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MID Housing LMI
Activity Title:	MID Housing LMI

Activity Category:
Construction of new replacement housing

Project Number:
Housing

Projected Start Date:
06/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$8,731.30	\$105,597.94
Program Funds Drawdown	\$8,731.30	\$105,597.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,731.30	\$105,597.94
West Virginia Development Office	\$8,731.30	\$105,597.94
Most Impacted and Distressed Expended	\$8,731.30	\$105,597.94
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

Funds expended this quarter are for projects in the case management and pre-construction management stages. A total of 35 homes were completed this quarter in the overall Housing program. Funds drawn equal funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/15



of Singlefamily Units

0

5/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/8	1/7	5/15	100.00
# Owner Households	0	0	0	4/8	1/7	5/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MID Housing LMI VOAD

Activity Title: MID Housing LMI VOAD

Activity Category:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$815,000.00

Total Budget

\$815,000.00

\$815,000.00

Total Obligated

\$400,000.00

\$400,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. These home will be built by WV VOAD.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

VOAD has completed one project in this activity to date. Due to timing of invoice, the payment will reflect next quarter. This quarter a budget revision was made to accomodate identified VOAD housing projects that will be built on a different parcel due to existing environmental issues of the original property. This activity was included and funds were moved from the MID Rehab LMI VOAD activity budget to this new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/4	0/2	1/6	100.00
# Owner Households	1	0	1	1/4	0/2	1/6	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Housing UN VOAD
Activity Title:	MID Housing UN VOAD

Activity Category:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$615,000.00
Total Budget	\$615,000.00	\$615,000.00
Total Obligated	\$300,000.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. This activity is to address VOAD housing projects where the applicants recertification of income do not meet low to moderate income requirements.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

This quarter a budget revision was made to accomodate identified VOAD housing projects that will be built on a different parcel due to existing environmental issues of the original property. This activity was included and funds were moved from the MID Rehab LMI VOAD activity budget to this new activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MID Rehab LMI
Activity Title:	Residential Rehabilitation LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$46,945,984.36
Total Budget	\$0.00	\$46,945,984.36
Total Obligated	\$0.00	\$46,945,984.36
Total Funds Drawdown	\$3,792,821.02	\$27,653,427.29
Program Funds Drawdown	\$3,792,821.02	\$27,653,427.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,896,662.13	\$28,332,899.75
West Virginia Development Office	\$3,896,662.13	\$28,332,899.75
Most Impacted and Distressed Expended	\$3,896,662.13	\$28,332,899.75
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

The Housing program completed 17 homes in this activity this quarter. The funds drawn down are for those completions and delivery activities for the program to assist applicants moving through case management and pre-construction management. Currently there are 177 active applicants in the overall Housing program with 44 projects in active construction. This quarter 28 Homeowner Agreements were signed and 24 Notice to Proceeds were given. Funds expended this quarter equal \$3,896,662.13 which is more than funds drawn by \$106,841.11.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	17		148/398	
#Units deconstructed	17		148/275	
# of Substantially Rehabilitated	0		44/123	
# of Elevated Structures	10		49/132	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	17		147/398	
# of Singlefamily Units	17		147/398	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	13	4	17	139/199	10/199	149/398	100.00
# Owner Households	13	4	17	139/199	10/199	149/398	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MID Rehab LMI VOAD

Activity Title: MID Rehab LMI VOAD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,920,475.64
Total Budget	(\$2,045,000.00)	\$11,920,475.64
Total Obligated	\$0.00	\$7,520,300.00
Total Funds Drawdown	\$507,685.37	\$2,140,832.25
Program Funds Drawdown	\$507,685.37	\$2,140,832.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$507,685.37	\$2,140,832.25
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$507,685.37	\$2,140,832.25
Most Impacted and Distressed Expended	\$507,685.37	\$2,140,832.25
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

Activity Progress Narrative:

Two projects were completed in this activity this quarter both in Clay Co. WV. A total of 15 projects have been completed to date by VOAD in both MID and NMID counties through their subrecipient agreement with WVDO. A decrease in this budget this quarter was to accommodate VOAD UN and new construction applicants that have been identified by case management. Funds drawn equal funds expended.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units deconstructed	2		13/88	
# of Substantially Rehabilitated	0		5/88	
# of Elevated Structures	0		4/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		13/88	
# of Singlefamily Units	2		13/88	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	13/50	0/30	13/88	100.00
# Owner Households	2	0	2	13/50	0/30	13/88	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Rehab UN
Activity Title:	Residential Rehabilitation UN MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$3,916.38	\$8,907.27
Program Funds Drawdown	\$3,916.38	\$8,907.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,916.38	\$8,907.27
West Virginia Development Office	\$3,916.38	\$8,907.27
Most Impacted and Distressed Expended	\$3,916.38	\$8,907.27
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

One project was completed this quarter in this activity. A voucher revision was requested for the initial payment which was paid out of MID Rehab LMI. Both the initial payment and the final payment will reflect for this activity next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/10
# of Substantially Rehabilitated	0	1/10



# of Elevated Structures	1	2/2
--------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/10
# of Singlefamily Units	1	2/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	2/10	0.00
# Owner Households	0	0	1	0/0	0/0	2/10	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Rehab UN VOAD
Activity Title:	MID Rehab UN VOAD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$615,000.00
Total Budget	\$615,000.00	\$615,000.00
Total Obligated	\$300,000.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating \$615,000 towards VOAD single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

Kanawha, Clay, Greenbrier and Nicholas counties in West Virginia.

Activity Progress Narrative:

This quarter a budget revision was made to accomodate identified VOAD housing projects that don't meet LMI eligibilty at recertification. This activity was included and funds were moved from the MID Rehab LMI VOAD activity budget to this new activity.
No funds expended this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NMID Bridge Replacement LMI
Activity Title:	Bridge Replacement LMI NMID

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$445,600.00
Total Budget	\$0.00	\$445,600.00
Total Obligated	\$0.00	\$445,600.00
Total Funds Drawdown	\$73,013.97	\$397,390.40
Program Funds Drawdown	\$73,013.97	\$397,390.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,183.03	\$397,390.40
West Virginia Development Office	\$0.00	\$10,932.31
West Virginia Voluntary Organizations Active in	\$102,183.03	\$386,458.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

One bridge was completed this quarter in this activity in Roane Co. WV. A total of 20 bridges have been constructed to date in the Bridge Home program. Funds expended equal \$102,183.03, \$29,169.06 more than funds drawn due to a voucher revision that was paid as LMI and was corrected this quarter as NMID Bridge UN. Funds drawn to date equals funds expended to date.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	5/4	0/3	5/7	100.00
# Owner Households	1	0	1	5/3	0/3	5/6	100.00
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NMID Bridge Replacement UN
Activity Title:	NMID Bridge Replacement UN

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
Housing

Projected Start Date:
02/28/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
08/31/2022

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,028,400.00
Total Budget	\$0.00	\$1,028,400.00
Total Obligated	\$0.00	\$955,000.00
Total Funds Drawdown	\$149,439.84	\$184,833.01
Program Funds Drawdown	\$149,439.84	\$184,833.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$120,270.78	\$184,833.01
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$120,270.78	\$184,833.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed way or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

WV VOAD completed one bridge this quarter in Pocahontas Co. WV. To date 20 bridges have been completed in both MID/NMID and LMI/UN activities. Funds expended are less than funds drawn due to a voucher revision that reflected this quarter for \$29,169.06. Funds drawn to date equal funds expended to date.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	6/0	0/0	6/14	100.00
# Owner Households	1	0	1	4/0	0/0	4/13	100.00
# Renter Households	0	0	0	2/0	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NMID HMGP LMI
Activity Title:	HMGP NMID LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,498,000.00
Total Budget	\$0.00	\$1,498,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

No funds expended this quarter. The WV Development Office received technical assistance this quarter to help in finalizing the Policies and Procedures which will be completed next quarter. The WVDO continues to attend monthly meetings with the FEMA and WV Emergency Management representatives, along with key CDBG-DR partners regarding HMGP. The WVDO continues to review submitted projects to determine which are eligible for the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NMID Housing LMI
Activity Title:	NMID Housing LMI

Activity Category:
Construction of new replacement housing

Project Number:
Housing

Projected Start Date:
06/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$2,678.19	\$6,430.84
Program Funds Drawdown	\$2,678.19	\$6,430.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,678.19	\$6,430.84
West Virginia Development Office	\$2,678.19	\$6,430.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

Location Description:

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

Activity Progress Narrative:

Funds drawn this quarter are for projects in various stages of the case management and pre-construction management. Funds drawn equal funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/4	0/8	0
# Owner Households	0	0	0	0/4	0/4	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NMID Rehab LMI
Activity Title:	Residential Rehabilitation LMI NMID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,582,171.10
Total Budget	\$1,050,000.00	\$12,582,171.10
Total Obligated	\$1,050,000.00	\$12,582,171.10
Total Funds Drawdown	\$1,322,449.94	\$7,403,240.59
Program Funds Drawdown	\$1,322,449.94	\$7,403,240.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,051,957.58	\$7,132,748.23
West Virginia Development Office	\$1,051,957.58	\$7,132,748.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

Eight projects were completed in this activity this quarter. Four in Fayette Co., one in Pocahontas Co., two in Webster Co. and one in Roane Co. WV. A budget adjustment was made this quarter to increase this activity budget by \$1,050,000.00. Funds expended equal \$1,051,957.58 which is less than funds drawn due to several payments processed at the end of the quarter. This will equal next QPR.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	8		44/80	
#Units deconstructed	8		38/42	
# of Substantially Rehabilitated	0		10/38	
# of Elevated Structures	5		15/19	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	8		44/80	
# of Singlefamily Units	8		44/80	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	8	0	8	41/40	3/40	44/80	100.00	
# Owner Households	8	0	8	41/40	3/40	44/80	100.00	

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NMID Rehab LMI VOAD

Activity Title: NMID Rehab LMI VOAD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

06/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,491,368.90
Total Budget	\$0.00	\$3,491,368.90
Total Obligated	\$0.00	\$3,491,368.90
Total Funds Drawdown	\$158,500.07	\$412,678.33
Program Funds Drawdown	\$158,500.07	\$412,678.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,500.07	\$412,678.33
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$158,500.07	\$412,678.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Location Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Activity Progress Narrative:

One project was completed this quarter in Monroe Co. WV. A total of 15 projects have been completed to date by VOAD in both MID and NMID counties through their subrecipient agreement with WVDO. Funds drawn this quarter equals funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/22



#Units deconstructed	1	1/22
# of Elevated Structures	1	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/22
# of Singlefamily Units	1	1/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/11	0/11	1/22	100.00
# Owner Households	1	0	1	1/11	0/11	1/22	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NMID Rehab UN
Activity Title:	Residential Rehabilitation UN NMID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$254,250.00
Total Budget	\$0.00	\$254,250.00
Total Obligated	\$0.00	\$254,250.00
Total Funds Drawdown	\$0.00	\$2,194.77
Program Funds Drawdown	\$0.00	\$2,194.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,194.77
West Virginia Development Office	\$0.00	\$2,194.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

No funds expended this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Planning / Planning

Grantee Activity Number: State Planning
Activity Title: State Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Planning

Project Title:

Planning

Projected Start Date:

09/15/2017

Projected End Date:

09/15/2023

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

To Date

N/A

\$4,506,250.00

Total Budget

\$0.00

\$4,506,250.00

Total Obligated

\$0.00

\$4,506,250.00

Total Funds Drawdown

\$4,837.76

\$349,218.80

Program Funds Drawdown

\$4,837.76

\$349,218.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,837.76

\$349,218.80

West Virginia Development Office

\$4,837.76

\$349,218.80

Most Impacted and Distressed Expended

\$4,837.76

\$349,218.80

Match Contributed

\$0.00

\$0.00



Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

Activity Progress Narrative:

Funds expended this quarter for State Planning include:
-Substantial Amendment 6 to increase the Housing program caps
-Submitted Technical Amendment 6 to HUD to provide additional optional relocation assistance due to COVID-19

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	2	10/25
# of community engagement	1	7/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WV HDF Planning
Activity Title:	WV HDF Planning

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

06/01/2018

Benefit Type:

Direct (Person)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$293,750.00
Total Budget	\$0.00	\$293,750.00
Total Obligated	\$0.00	\$293,750.00
Total Funds Drawdown	\$98.51	\$47,140.03
Program Funds Drawdown	\$98.51	\$47,140.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$98.51	\$47,140.03
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$98.51	\$47,140.03
Most Impacted and Distressed Expended	\$98.51	\$47,140.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The WV HDF Planning activity will be used to conduct the WV Housing Needs Assessment and any amendments needed to delivery the Multifamily Rental Housing Activity.

Location Description:

MID Counties Kanawha, Greenbrier, Clay, Nicholas in West Virginia

Activity Progress Narrative:

Funds drawn this quarter equal funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Rental Housing / Rental Housing

Grantee Activity Number: MID Multifamily Rental LMI WVHDF
Activity Title: MID Multifamily Rental LMI WVHDF

Activity Category:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

05/31/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$10,375,000.00

Total Budget

\$4,500,000.00

\$10,375,000.00

Total Obligated

\$0.00

\$5,875,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

Location Description:

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

Activity Progress Narrative:

West Virginia Housing Development Fund Administrative responsibilities to carry out the MID Multifamily Rental Activity. The WVHDF completed their request for proposals and selection process for multifamily projects last quarter. They have completed the initial review for the Phase 1 environmental assessments on all three projects this quarter. By next quarter we are expecting to receive updated project budgets, proforma, architectural plans, appraisals where needed, and Phase 2 Environmental under review of the WVDO and environmental engineer. At this time we fully anticipate these projects to be on track for a Spring 2021 Closing. No funds expended to date in this delivery activity. Increased budget by \$4,500,000.00 due to including a third project in this activity. There are a total of 127 rental units in these three multifamily projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Rental Assistance Program LMI
Activity Title:	Rental Assistance Program LMI MID

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Rental Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,200,000.00
Total Budget	\$0.00	\$5,200,000.00
Total Obligated	\$0.00	\$5,200,000.00
Total Funds Drawdown	\$229,733.89	\$1,766,397.51
Program Funds Drawdown	\$229,733.89	\$1,766,397.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,733.89	\$1,766,397.51
West Virginia Development Office	\$229,733.89	\$1,766,397.51
Most Impacted and Distressed Expended	\$229,733.89	\$1,766,397.51
Match Contributed	\$0.00	\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

This program is for small rentals 1-4 units. Case management continues working through the active housing applicants in the MID Rental Assistance Program LMI. Six projects were completed in this program this quarter, three in Greenbrier Co. and three in Kanawha Co. WV. There are a total of 14 completed rental homes to date all in the four most distressed counties, 10 in Greenbrier County and 4 in Kanawha County. The Program is in the process of collecting tenant income information to ensure compliance. Each landlord received a letter outlining required information to document compliance. Each landlord is asked to turn in a Tenant Income Certification Form, a HUD housing voucher if applicable, a copy of their lease, and, if applicable, a copy of their flood insurance premium. The Program will continue working with landlords to meet compliance requirements to serve low to moderate income persons. Funds drawn equal funds expended.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	6		14/30	
# of Substantially Rehabilitated	0		1/15	
# of Elevated Structures	5		9/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		14/30	
# of Singlefamily Units	6		14/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	5/15	1/15	6/30	100.00
# Renter Households	4	0	4	5/15	1/15	6/30	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MID Riverview Offsite Housing LMI
Activity Title:	MID Riverview Offsite Housing LMI

Activity Category:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
02/28/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
08/31/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$212,000.00
Total Budget	(\$4,500,000.00)	\$212,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

8 Total Units, 5 LMI units of affordable rental housing in Kanawha County West Virginia.

Location Description:

Clendenin, WV 25045 Kanawha County MID

Activity Progress Narrative:

No funds expended this quarter. Budget decreased due to requirements to expend remaining NSP funds that were the original federal funding source.

This activity is to address the additional 8 Riverview units that will be constructed off the original site. This quarter WV Housing Development Fund is in the final stages of developing a proposal to reconstruct 8 units in Clendenin, WV outside of flood zones. The WVDO reallocated over 90% of this project budget to MID Multifamily as the units are associated with a waiver from the original Neighborhood Stabilization Program project which will be primarily funded with the grantee's remaining NSP funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MID Riverview Onsite Housing LMI
Activity Title:	Riverview Onsite Housing LMI MID

Activity Category:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$5,500.00
Total Funds Drawdown	\$0.00	\$4,250.84
Program Funds Drawdown	\$0.00	\$4,250.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,250.84
West Virginia Development Office	\$0.00	\$4,250.84
Most Impacted and Distressed Expended	\$0.00	\$4,250.84
Match Contributed	\$0.00	\$0.00

Activity Description:

10 Total units, 6 LMI units of affordable rental housing in Kanwha county.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

Activity Progress Narrative:

No funds expended this quarter. Funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. WVDO is assisting with transfer of ownership, and this quarter has been meeting with the current owner in order to begin the first stages of acquisition. We are working with a nonprofit that is interested in taking over ownership of the building moving forward. WVDO has formed and agreement with a Real Estate Attorney in order to transfer the building to a new owner and bring the 10 rental units back to the community, as well as anchor the existing functions of the building. Grant funds for this activity will be used for acquisition, rehabilitation, and mitigation measures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NMID Rental Assistance Program LMI
Activity Title:	Rental Assistance Program LMI NMID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Rental Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	(\$1,050,000.00)	\$250,000.00
Total Obligated	(\$1,050,000.00)	\$250,000.00
Total Funds Drawdown	\$0.00	\$95,789.87
Program Funds Drawdown	\$0.00	\$95,789.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,789.87
West Virginia Development Office	\$0.00	\$95,789.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households in NMID Counties.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

This program is for small rentals 1-4 units. Case management continues working through the active housing applicants in the NMID Rental Assistance Program LMI. No funds expended this quarter. Updated activity budget based on number of applicants in the Rental program. Reallocated funds (\$1,050,000.00) to serve NMID Rehab LMI applicants in the Housing program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Slum and Blight / Slum and Blight

Grantee Activity Number: MID Clearance and Demo

Activity Title: MID Clearance and Demo

Activity Category:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

09/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Office Of The Adjutant General

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$5,200,000.00

Total Budget

\$0.00

\$5,200,000.00

Total Obligated

\$0.00

\$5,200,000.00

Total Funds Drawdown

\$250,431.09

\$1,168,149.05

Program Funds Drawdown

\$250,431.09

\$1,168,149.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$254,375.57

\$1,172,093.53

Office Of The Adjutant General

\$254,375.57

\$1,172,093.53

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$254,375.57

\$1,172,093.53

Match Contributed

\$0.00

\$0.00

Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

Activity Progress Narrative:

Five projects were completed this quarter all in the MID county of Greenbrier, WV. The Clearance and Demolition Program has 264 active applications that are in various stages of the case management process, flood damage assessment, title search, and federal environmental clearance in both MID/NMID counties. At this time, the Program has completed 124 title searches and 92 Tier II environmental reviews. There is a total of 13 projects that have been completed with 19 additional Notices to Proceed. The WVDO and the WVNG has established bi-weekly communication meetings with contractors. Funds expended this quarter are more than funds drawn by \$3,944.48 due to fleet expenses and will be drawn in the next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	8		13/303	
# of buildings (non-residential)	0		0/30	
# of public facilities	0		0/10	
# of Businesses	0		0/10	
# of Non-business	0		0/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		13/283	
# of Multifamily Units	0		0/10	
# of Singlefamily Units	5		13/273	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	0	5	13/138	0/135	13/273	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NMID Clearance and Demo

Activity Title: NMID Clearance and Demo

Activity Category:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

09/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Office Of The Adjutant General

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$675,000.00
Total Budget	\$0.00	\$675,000.00
Total Obligated	\$0.00	\$675,000.00
Total Funds Drawdown	\$41,885.79	\$169,129.65
Program Funds Drawdown	\$41,885.79	\$169,129.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,810.14	\$171,054.00
Office Of The Adjutant General	\$43,810.14	\$171,054.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

Activity Progress Narrative:

No accomplishments to date in the NMID counties. Funds spent to date are for projects moving through the case management and pre-demolition stages.

The Clearance and Demolition Program has 264 active applications that are in various stages of the case management process, flood damage assessment, title search, and federal environmental clearance. At this time, the Program has completed 124 title searches and 92 Tier II environmental reviews. There is a total of 13 projects that have been completed with 19 additional Notices to Proceed. The WVDO and the WVNG has established bi-weekly communication meetings with contractors.

Funds drawn this quarter are less than funds expended due to fleet expenses of \$1,924.35 paid and not drawn. Will reflect next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	7