

Grantee: West Virginia

Grant: B-16-DL-54-0001

October 1, 2020 thru December 31, 2020

Grant Number: B-16-DL-54-0001	Obligation Date:	Award Date:
Grantee Name: West Virginia	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$149,875,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$149,875,000.00	Estimated PI/RL Funds:	
Total Budget: \$149,875,000.00		

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far. The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved o

Disaster Damage:

outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property



verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

Affirmatively Furthering Fair Housing

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partn

Recovery Needs:

er agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$149,875,000.00
Total Budget	\$0.00	\$149,875,000.00
Total Obligated	\$5,735,225.65	\$129,521,063.66
Total Funds Drawdown	\$8,880,326.54	\$54,415,389.02
Program Funds Drawdown	\$8,880,326.54	\$54,415,389.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,742,293.45	\$55,190,835.69
HUD Identified Most Impacted and Distressed	\$6,843,454.67	\$43,938,568.28
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Appalachia Service Project	\$ 0.00	\$ 123,158.64
Office Of The Adjutant General	\$ 517,447.46	\$ 1,860,594.99
Office of The Adjutant General	\$ 41,698.06	\$ 447,616.57
West Virginia Development Office	\$ 7,101,777.66	\$ 46,572,890.08
West Virginia Housing Development Fund	\$ 6,276.96	\$ 125,919.34
West Virginia Voluntary Organizations Active in Disaster	\$ 1,075,093.31	\$ 6,060,656.07

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	91.07%		94.76%
Minimum Non Federal Match	\$.00		\$.00
Limit on Public Services	\$22,481,250.00		NA



Limit on Admin/Planning	\$29,975,000.00	\$3,276,917.46
Limit on Admin	\$7,493,750.00	\$2,880,282.86
Most Impacted and Distressed	\$119,900,000.00	\$43,938,568.28

Overall Progress Narrative:

The WV Development Office (the Grantee) has implemented another successful quarter in the face of responding to COVID-19. Our success can be measured by the outcomes we are now seeing in the CDBG-DR Program and the beginning of our CDBG-MIT Program. WVDO has increased begun developing a digital system of record that will be implemented next quarter. Total expenditures for this quarter are \$8,880,326.54 with 29 housing projects completed and six bridge projects completed. WVDO has expended 89.3% of grant funds serving low to moderate income persons and 75.7% in our most impacted and distressed counties. The program is monitoring the overall MID expenditures monthly to meet the federal register requirements.

The WV Development Office collaborated with housing contractors and HUD to discuss the needs and response for shortage of construction supplies. Due to the shortage of supplies, time of recovery has been extended for applicants. The programs response to this obstacle is to implement a COVID optional relocation assistance that is an extension of the programs already existent temporary optional relocation assistance. Next quarter applicants may qualify for additional rental assistance under these services as the nation continues to respond to the pandemic.

The Housing Program currently has completed 258 housing projects for the CDBG DR grant. Through legislative changes and new code, WVDO is implementing its first open ended contracts for the Housing program. There are 207 housing units that have been replaced in the Most Impacted and Distressed counties. In the Non-MID counties, there are a total of 51 housing units that have been replaced. All housing projects completed to date, except two, are benefiting low to moderate income households, with 240 being homeowners and 18 rental properties. At the end of the quarter there are 148 active cases still in the Housing Program that are being worked through case management or in various stages of construction. The West Virginia National Guard completed 14 work orders for housing projects currently in construction this quarter with 21 initial site inspections completed.

The Bridge Home team has worked with volunteer groups in the completion of six additional bridges that provide primary access to homes this quarter. 312 volunteer hours went into these completions this quarter. There are currently 47 active cases consisting of two in active construction. The program is projected to serve over 82 eligible families in the disaster related counties and assist in mitigating against future damages.

The Small Rental Program is progressing forward. There are 18 completed rental homes. All 18 completed rentals are in the four most distressed counties. Ten are in Greenbrier County and eight in Kanawha County. The Program is in the process of collecting tenant income information to ensure compliance. Each landlord received letter outlining required information to document compliance. Each landlord is asked to turn in a Tenant Income Certification Form, a HUD hoing voucher if applicable, a copy of their lease, and, if applicable, a copy of their flood insurance premium. The Program continues working with landlords to meet compliance requirements to serve low to moderate income persons.

The MID Riverview Offsite Housing activity is to address the additional 8 Riverview units that will be constructed off the original site. This quarter WV Housing development fund continued to develop a proposal to reconstruct these 8 units in Clendenin, WV outside of the floodzone. This project will no longer be funded with NSP, thus the delay in RFP and Subrecipient agreements being complete. A preliminary announcement for developers has been relayed with information on where the development will be, what the general requirements are, etc.

The MID Riverview Onsite Housing activity is progressing forward. Funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. WVDO is assisting with transfer of ownership, and this quarter we have continued to meet with the current owner partnership to continue movement towards acquisition. We have been working with the WVDO Attorney to create a "Intent to Sell" document notifying the partnership that we must have their intent documented in order for us to move on in the project. This will be delivered to the partnership in late January/early February 2021.

The Multifamily Housing Program is on pace. The WVHDF is completing the Environmental Review on 2 projects (minimum) this quarter, and the developers have submitted architectural plans as well. These are being reviewed by staff at WV Housing Development Fund and signify a milestone for this project development. Technical staff at WVHDF will review for compliance with building codes, state laws, program requirements, and will send comments to the

development team with any concerns or comments. WVHDF also runs independent cost analysis on each of the projects, based on the plans for building. The appraisals are also being done on both projects at this point, which is a sign of continuing progress.

The Clearance and Demolition Program currently has 108 active cases (98 in MID counties and 10 in non-MID) that are in various stages of the case management process, flood damage assessment, title search, and federal environmental clearance review. Out of these 108 active cases, 27 have been issued Notices to Proceed and 3 of those are currently in demolition. At this time, 29 projects have been completed. WVDO and WVNG demolition teams have continued to maintain bi-weekly progress meetings with contractors, as well as frequent communication with stakeholders in impacted counties.

The Economic Development program is progressing forward. The Program submitted Substantial Amendment 7 to the Action Plan for approval. The Economic Development Program will aid in disaster recovery by funding economic development opportunities through infrastructure, parks and recreation, downtown core strengthening, and commercial/industrial improvement projects, within the four most impacted and distressed counties (Clay, Greenbrier, Kanawha, and Nicholas). The Program is in the process of drafting policies and procedures that will be available next quarter. The Program anticipates releasing the application and moving forward in the next quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$326,285.81	\$7,493,750.00	\$2,880,282.86
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Economic Development, Economic Development	\$0.00	\$8,000,000.00	\$0.00
Housing, Housing	\$6,901,188.19	\$102,156,800.01	\$46,775,653.48
Planning, Planning	\$275.77	\$3,012,449.99	\$396,634.60
Rental Housing, Rental Housing	\$1,109,462.67	\$23,337,000.00	\$2,975,900.89
Slum and Blight, Slum and Blight	\$543,114.10	\$5,875,000.00	\$1,880,392.80

Activities

Project # / Administration / Administration

Grantee Activity Number: ASP Admin

Activity Title: ASP Admin

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

09/14/2017

Projected End Date:

09/14/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Appalachia Service Project

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$123,158.64

Total Budget

\$0.00

\$123,158.64

Total Obligated

\$0.00

\$507,450.00

Total Funds Drawdown

\$0.00

\$123,158.64

Program Funds Drawdown

\$0.00

\$123,158.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$123,158.64

Appalachia Service Project

\$0.00

\$123,158.64

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Administrative functions to support the housing grant projects and services.

Location Description:

Greenbrier and Kanawha County West Virginia, MID

Activity Progress Narrative:

No funds expended this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	State Administration
Activity Title:	State Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

09/13/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$4,723,822.90
Total Budget	\$287,550.01	\$4,723,822.90
Total Obligated	\$287,550.01	\$4,415,526.54
Total Funds Drawdown	\$229,070.96	\$1,881,091.99
Program Funds Drawdown	\$229,070.96	\$1,881,091.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,031.55	\$1,884,775.84
West Virginia Development Office	\$229,031.55	\$1,884,775.84
Most Impacted and Distressed Expended	\$229,031.55	\$1,039,631.74

Activity Description:

Administrative activities to support grant projects and services.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

State Administratvie activities carried out to assist with grant implementation include:

- Development of grant management system
 - Technical Assistance for Economic Development program
 - Conducted monthly stakeholder meetings
 - Submitted two environmental FOSI reports to request the Authority to Use Grant Funds
- Funds drawn this quarter are more than funds expended by \$39.41 due to end of quarter invoice processing.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	VOAD Admin
Activity Title:	VOAD Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

08/06/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,158,383.46
Total Budget	(\$287,550.01)	\$1,158,383.46
Total Obligated	\$0.00	\$893,447.12
Total Funds Drawdown	\$49,239.83	\$351,068.31
Program Funds Drawdown	\$49,239.83	\$351,068.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,239.83	\$351,068.31
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$49,239.83	\$351,068.31
Most Impacted and Distressed Expended	\$49,239.83	\$351,068.31

Activity Description:

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

Location Description:

VOAD Administration is located in Kanawha County, West Virginia.

Activity Progress Narrative:

West Virginia VOAD Administrative responsibilities to carry out case management for the Case Management, Bridge Home and Housing agreements.
Funds drawn equal funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	WV HDF Admin
Activity Title:	WV HDF Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

05/31/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$369,745.00
Total Budget	\$0.00	\$369,745.00
Total Obligated	\$0.00	\$293,750.00
Total Funds Drawdown	\$7,708.92	\$78,779.31
Program Funds Drawdown	\$7,708.92	\$78,779.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,276.96	\$78,779.31
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$6,276.96	\$78,779.31
Most Impacted and Distressed Expended	\$6,276.96	\$78,779.31

Activity Description:

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

Location Description:

MID Kanawha County

Activity Progress Narrative:

West Virginia Housing Development Fund Administrative responsibilities to carry out the MID Multifamily Rental activity. This quarter the WVHDF continued to work with developers in submitting Environmental Phase 1 and Phase 2 along with architectural design submissions. Funds drawn equal funds expended to date.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: WVMA Admin

Activity Title: WVMA Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of The Adjutant General

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$1,118,640.00

Total Budget

\$0.00

\$1,118,640.00

Total Obligated

\$0.00

\$1,118,640.00

Total Funds Drawdown

\$40,266.10

\$446,184.61

Program Funds Drawdown

\$40,266.10

\$446,184.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$41,698.06

\$447,616.57

Office of The Adjutant General

\$41,698.06

\$447,616.57

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$41,698.06

\$447,616.57

Activity Description:

Administration to delivery CDBG DR grant services and projects.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

West Virginia National Guard Administrative responsibilities to carry out the Housing program and the Clearance and Demolition program.

Construction Management reviewed 42 HOA's this quarter, issued 38 Notices to Proceed, and completed 14 Work Orders.

Managed contract change orders.

Voucher correction processed this quarter.

Funds drawn to date equals funds expended.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Economic Development / Economic Development

Grantee Activity Number: MID Econ Develop LMI

Activity Title: MID Econ Develop LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Economic Development

Projected Start Date:

09/13/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$6,252,103.00
Total Budget	(\$4,500,000.00)	\$6,252,103.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

Location Description:

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

Activity Progress Narrative:

The Economic Development program is progressing forward. The program submitted Technical Amendment 7 to the Action Plan for to reallocate \$4,500,000 into the Multifamily Rental Program . This reallocation of funds will be supporting additional rental units for low to moderate income persons.

The Economic Development program is in the process of drafting policies and procedures that will be available next quarter. The program anticipates releasing the application for the following types of projects by March 2021:

- Fund improvements to basic infrastructure
- Support the development of parks and recreational facilities
- Strengthen downtown cores
- Invest in commercial/industrial improvement



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / Housing / Housing

Grantee Activity Number:	MID ASP Recon LMI
Activity Title:	MID ASP Recon LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
08/08/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Appalachia Service Project

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Appalachia Service Project	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Reconstruction of stick built homes for victims of the June 2016 Flood Event in West Virginia.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay, and Nicholas Counties.

Activity Progress Narrative:

No funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7
#Energy Star Replacement	0	0/7
#Replaced thermostats	0	1/7
#Replaced hot water heaters	0	1/7



#Light fixtures (outdoors)	0	1/7
#Refrigerators replaced	0	1/7
#Sites re-used	0	1/7
#Units deconstructed	0	1/7
#Units & other green	0	0/7
# ELI Households (0-30% AMI)	0	0/7
# of Substantially Rehabilitated	0	0/7
# of Elevated Structures	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/7	0/0	1/7	100.00
# Owner Households	0	0	0	1/7	0/0	1/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: MID Bridge Replacement LMI

Activity Title: Bridge Replacement LMI MID

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,692,400.00
Total Budget	\$0.00	\$1,692,400.00
Total Obligated	\$0.00	\$1,692,400.00
Total Funds Drawdown	\$75,961.98	\$1,372,970.94
Program Funds Drawdown	\$75,961.98	\$1,372,970.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,080.98	\$1,372,089.94
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$75,080.98	\$1,372,089.94
Most Impacted and Distressed Expended	\$75,080.98	\$1,372,089.94

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The West Virginia Bridge Home program has completed 26 bridges to date in both MID and NMID counties. There are currently 27 active cases in both MID and NMID counties working through case management, pre-construction management or are in active construction. At this time there are a total of 3 bridges in active construction. To date a total of 15 bridges have been completed in our most impacted and distressed counties. This quarter one bridge was completed in the MID LMI Bridge activity.

Funds drawn are more than funds expended by \$881.00 due to Envr 07 invoice that will process next quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	14/15	0/14	14/29	100.00
# Owner Households	1	0	1	12/13	0/13	12/26	100.00
# Renter Households	0	0	0	2/2	0/1	2/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: MID Bridge Replacement UN

Activity Title: MID Bridge Replacement UN

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

02/27/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$4,053,600.00
Total Budget	\$0.00	\$4,053,600.00
Total Obligated	\$0.00	\$3,800,000.00
Total Funds Drawdown	\$146,325.54	\$408,249.18
Program Funds Drawdown	\$146,325.54	\$408,249.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$138,765.53	\$400,689.17
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$138,765.53	\$400,689.17
Most Impacted and Distressed Expended	\$138,765.53	\$400,689.17

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

Activity Progress Narrative:

Four bridges were completed in this activity this quarter in the counties of Kanawha, Greenbrier and Nicholas. A total of 26 bridges have been completed to date throughout all activities in the Bridge Home program. Funds drawn are more than funds expended by at total of \$7,560.01. (\$2,643 due to Envr 07 invoice that will process next quarter and an end of month project invoice for \$4,917.01)



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	4		4/55	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	2	4	2/0	2/0	4/55	100.00
# Owner Households	2	2	4	2/0	2/0	4/50	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: MID HMGP LMI

Activity Title: HMGP LMI MID

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing

Project Title:

Housing

Projected Start Date:

09/15/2017

Projected End Date:

09/15/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Virginia Development Office

Overall

	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$9,952,000.00
Total Budget	\$0.00	\$9,952,000.00
Total Obligated	\$0.00	\$9,952,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier West Virginia.

Activity Progress Narrative:

No funds expended this quarter. The WV Development Office finalized the Policies and Procedures this quarter. The WVDO continues to attend monthly meetings with the FEMA and WV Emergency Management representatives, along with key CDBG-DR partners regarding HMGP. The WVDO continues to review submitted projects to determine which are eligible for the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	MID Housing LMI
Activity Title:	MID Housing LMI

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

06/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$368,501.63	\$474,099.57
Program Funds Drawdown	\$368,501.63	\$474,099.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$365,799.63	\$471,397.57
West Virginia Development Office	\$365,799.63	\$471,397.57
Most Impacted and Distressed Expended	\$365,799.63	\$471,397.57

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

Funds expended this quarter are for projects in various stages of case management, pre construction management or are in active construction. A total of 29 homes were completed this quarter in the Housing Program throughout all activities. Funds drawn are less than funds expended due to two invoices that will be processed next quarter. \$2,149.00 for Env. 07 invoice and \$553.00 for McGriff Insurance.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	5/15
# of Singlefamily Units	0	5/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/8	1/7	5/15	100.00
# Owner Households	0	0	0	4/8	1/7	5/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: MID Housing LMI VOAD

Activity Title: MID Housing LMI VOAD

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$265,000.00
Total Budget	(\$550,000.00)	\$265,000.00
Total Obligated	(\$135,000.00)	\$265,000.00
Total Funds Drawdown	\$114,653.25	\$114,653.25
Program Funds Drawdown	\$114,653.25	\$114,653.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114,653.25	\$114,653.25
West Virginia Voluntary Organizations Active in	\$114,653.25	\$114,653.25
Most Impacted and Distressed Expended	\$114,653.25	\$114,653.25

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. These home will be built by WV VOAD.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

To date VOAD has completed one project in this activity which was recorded last quarter and the payment for this was process this quarter.

Funds drawn equal funds expended.

This quarter a budget revision was made to the VOAD Housing agreement decreasing the number of housing projects VOAD will complete under their agreement.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	1/4	0/2	1/6	100.00	
# Owner Households	0	0	0	1/4	0/2	1/6	100.00	
# Renter Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	MID Housing UN VOAD
Activity Title:	MID Housing UN VOAD

Activity Type:
Construction of new replacement housing

Project Number:
Housing

Projected Start Date:
05/31/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$115,000.00
Total Budget	(\$500,000.00)	\$115,000.00
Total Obligated	(\$185,000.00)	\$115,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. This activity is to address VOAD housing projects where the applicants recertification of income do not meet low to moderate income requirements.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

No funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	MID Rehab LMI
Activity Title:	Residential Rehabilitation LMI MID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$49,787,384.36
Total Budget	\$2,841,400.00	\$49,787,384.36
Total Obligated	\$2,841,400.00	\$49,787,384.36
Total Funds Drawdown	\$3,758,534.95	\$31,411,962.24
Program Funds Drawdown	\$3,758,534.95	\$31,411,962.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,400,543.24	\$31,733,442.99
West Virginia Development Office	\$3,400,543.24	\$31,733,442.99
Most Impacted and Distressed Expended	\$3,400,543.24	\$31,733,442.99

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

The Housing Program completed 13 houses in this activity this quarter. The funds drawn are for those completions and delivery activities for the program to assist applicants moving through case management and pre-construction management. This quarter 42 Homeowner Agreements were signed and 38 Notices to Proceeds were given. Funds drawn is more than funds expended due to several payments that will process in the next quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	13	161/398
#Units deconstructed	13	161/275
# of Substantially Rehabilitated	0	44/123
# of Elevated Structures	7	56/132

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	160/398
# of Singlefamily Units	13	160/398

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	10	3	13	149/199	13/199	162/398	100.00
# Owner Households	10	3	13	149/199	13/199	162/398	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab LMI VOAD

Activity Title: MID Rehab LMI VOAD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$8,316,625.65

Total Budget

(\$3,603,849.99)

\$8,316,625.65

Total Obligated

\$796,325.65

\$8,316,625.65

Total Funds Drawdown

\$660,132.59

\$2,800,964.84

Program Funds Drawdown

\$660,132.59

\$2,800,964.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$660,132.59

\$2,800,964.84

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$660,132.59

\$2,800,964.84

Most Impacted and Distressed Expended

\$660,132.59

\$2,800,964.84

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

Activity Progress Narrative:

Six projects were completed in this activity this quarter. Two in Greenbrier Co., two in Nicholas Co., one in Kanawha Co., and one in Clay Co. WV. To date, 22 homes have been completed in both MID and NMID counties through their subrecipient agreement with the WVDO. This quarter a total of seven were completed, six in MID counties and one in a NMID county. Funds drawn equal funds expended.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units deconstructed	6		19/88	
# of Substantially Rehabilitated	1		6/88	
# of Elevated Structures	0		4/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		19/88	
# of Singlefamily Units	6		19/88	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	1	6	18/50	1/30	19/88	100.00
# Owner Households	5	1	6	18/50	1/30	19/88	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	MID Rehab UN
Activity Title:	Residential Rehabilitation UN MID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (Household)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$850,000.00
Total Budget	(\$650,000.00)	\$850,000.00
Total Obligated	(\$650,000.00)	\$850,000.00
Total Funds Drawdown	\$179,273.58	\$188,180.85
Program Funds Drawdown	\$179,273.58	\$188,180.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$179,273.58	\$188,180.85
West Virginia Development Office	\$179,273.58	\$188,180.85
Most Impacted and Distressed Expended	\$179,273.58	\$188,180.85

Activity Description:

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

No projects were completed this quarter in this activity. Funds spent are for a previous accomplishment that was originally billed as MID Rehab LMI and should have been billed as MID Rehab UN. A voucher revision was processed this quarter to correct the original payments for that project. Funds drawn equal funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/10



# of Substantially Rehabilitated	0	1/10
# of Elevated Structures	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/10
# of Singlefamily Units	0	2/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	2/10	0.00	
# Owner Households	0	0	0	0/0	0/0	2/10	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	MID Rehab UN VOAD
Activity Title:	MID Rehab UN VOAD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
05/31/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$265,000.00
Total Budget	(\$350,000.00)	\$265,000.00
Total Obligated	(\$35,000.00)	\$265,000.00
Total Funds Drawdown	\$10,412.07	\$10,412.07
Program Funds Drawdown	\$10,412.07	\$10,412.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,412.07	\$10,412.07
West Virginia Voluntary Organizations Active in	\$10,412.07	\$10,412.07
Most Impacted and Distressed Expended	\$10,412.07	\$10,412.07

Activity Description:

West Virginia is allocating \$615,000 towards VOAD single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

Kanawha, Clay, Greenbrier and Nicholas counties in West Virginia.

Activity Progress Narrative:

An additional budget revision took place this quarter to address a decrease in housing projects in VOAD's subrecipient agreement which was signed in November 2020. Funds drawn equal funds expended. Funds spent are for applicants working through the case management, pre construction management or are in active construction through the subrecipient agreement.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	NMID Bridge Replacement LMI
Activity Title:	Bridge Replacement LMI NMID

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$505,600.00
Total Budget	\$0.00	\$505,600.00
Total Obligated	\$0.00	\$445,600.00
Total Funds Drawdown	\$20,284.30	\$417,674.70
Program Funds Drawdown	\$20,284.30	\$417,674.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,284.30	\$417,674.70
West Virginia Development Office	\$0.00	\$10,932.31
West Virginia Voluntary Organizations Active in	\$20,284.30	\$406,742.39
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

One bridge was completed this quarter in this activity in Roane Co. WV. A total of 26 bridges have been completed to date in the Bridge Home program. Funds drawn equal funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	1	0	1	6/4	0/3	6/7	100.00	
# Owner Households	1	0	1	6/3	0/3	6/6	100.00	
# Renter Households	0	0	0	0/1	0/0	0/1	0	

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	NMID Bridge Replacement UN
Activity Title:	NMID Bridge Replacement UN

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
Housing

Projected Start Date:
02/28/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
08/31/2022

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,028,400.00
Total Budget	\$0.00	\$1,028,400.00
Total Obligated	\$0.00	\$955,000.00
Total Funds Drawdown	\$7,405.76	\$192,238.77
Program Funds Drawdown	\$7,405.76	\$192,238.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,524.76	\$191,357.77
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$6,524.76	\$191,357.77
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed way or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Funds drawn are less than funds expended by \$881.00 due to Envr 07 invoice that will be processed next quarter. There were no completed bridges in this activity this quarter. To date a total of 26 bridges have been completed in both MID/NMID, LMI/UN activities.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/0	0/0	6/14	100.00
# Owner Households	0	0	0	4/0	0/0	4/13	100.00
# Renter Households	0	0	0	2/0	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	NMID HMGP LMI
Activity Title:	HMGP NMID LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,498,000.00
Total Budget	\$0.00	\$1,498,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

No funds expended this quarter.
The WV Development Office finalized the Policies and Procedures this quarter and were shared with FEMA and WV Emergency representatives/partners. The WVDO continues to attend monthly meetings with the FEMA and WV Emergency Management representatives, along with key CDBG-DR partners regarding HMGP. The WVDO continues to review submitted projects to determine which are eligible for the CDBG-DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	NMID Housing LMI
Activity Title:	NMID Housing LMI

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$800,000.00
Total Budget	(\$400,000.00)	\$800,000.00
Total Obligated	(\$400,000.00)	\$800,000.00
Total Funds Drawdown	\$4,451.57	\$10,882.41
Program Funds Drawdown	\$4,451.57	\$10,882.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,689.57	\$9,120.41
West Virginia Development Office	\$2,689.57	\$9,120.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

Location Description:

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

Activity Progress Narrative:

Funds drawn this quarter are for projects in various stages of the case management and pre-construction management. A budget amendment was completed this quarter to decrease funds in this activity, moving funds to an identified MID activity within the Housing Program. Funds drawn are more than funds expended by \$1,762.00 due to Envr 07 invoice that will be processed next quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/4	0/8	0
# Owner Households	0	0	0	0/4	0/4	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	NMID Rehab LMI
Activity Title:	Residential Rehabilitation LMI NMID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$17,282,171.10
Total Budget	\$4,700,000.00	\$17,282,171.10
Total Obligated	\$4,700,000.00	\$17,282,171.10
Total Funds Drawdown	\$1,254,315.78	\$8,657,556.37
Program Funds Drawdown	\$1,254,315.78	\$8,657,556.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,514,647.46	\$8,647,395.69
West Virginia Development Office	\$1,514,647.46	\$8,647,395.69
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

\$11,585.00 difference in funds drawn to date and funds expended to date due to Envr 07 invoice that will process next quarter. Five projects were completed in this activity this quarter. One in Fayette Co., one in Roane Co., one in Jackson Co., one in Webster Co., and one in Summers Co. WV. Additional funds were moved into this activity this quarter to address identified projects.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	5		49/80	
#Units deconstructed	0		38/42	
# of Substantially Rehabilitated	0		10/38	
# of Elevated Structures	5		20/19	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		49/80	
# of Singlefamily Units	5		49/80	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	0	5	46/40	3/40	49/80	100.00
# Owner Households	5	0	5	46/40	3/40	49/80	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: NMID Rehab LMI VOAD

Activity Title: NMID Rehab LMI VOAD

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing

Project Title:

Housing

Projected Start Date:

05/31/2019

Projected End Date:

09/14/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

To Date

\$0.00

\$1,991,368.90

Total Budget

(\$1,500,000.00)

\$1,991,368.90

Total Obligated

(\$1,500,000.00)

\$1,991,368.90

Total Funds Drawdown

\$300,935.19

\$713,613.52

Program Funds Drawdown

\$300,935.19

\$713,613.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$300,935.19

\$713,613.52

West Virginia Development Office

\$300,935.19

\$300,935.19

West Virginia Voluntary Organizations Active in

\$0.00

\$412,678.33

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Location Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Activity Progress Narrative:

One project was completed this quarter in Fayette Co. WV. A total of 22 projects have been completed to date by VOAD in both MID and NMID counties through their subrecipient agreement with WVDO. Funds drawn equal funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/22



#Units deconstructed	0	1/22
# of Elevated Structures	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/22
# of Singlefamily Units	1	2/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	1	0	1	2/11	0/11	2/22	100.00	
# Owner Households	1	0	1	2/11	0/11	2/22	100.00	

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	NMID Rehab UN
Activity Title:	Residential Rehabilitation UN NMID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (Household)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$254,250.00
Total Budget	\$0.00	\$254,250.00
Total Obligated	\$0.00	\$254,250.00
Total Funds Drawdown	\$0.00	\$2,194.77
Program Funds Drawdown	\$0.00	\$2,194.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,194.77
West Virginia Development Office	\$0.00	\$2,194.77
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

No funds expended this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Planning / Planning



Grantee Activity Number: State Planning
Activity Title: State Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/13/2017

Benefit Type:

Direct (Person)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,683,699.99
Total Budget	(\$1,787,550.01)	\$2,683,699.99
Total Obligated	(\$1,787,550.01)	\$2,718,699.99
Total Funds Drawdown	\$275.77	\$349,494.57
Program Funds Drawdown	\$275.77	\$349,494.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$275.77	\$349,494.57
West Virginia Development Office	\$275.77	\$349,494.57
Most Impacted and Distressed Expended	\$275.77	\$349,494.57

Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

Activity Progress Narrative:

Submitted Technical Admendment to increase the Multifamily Housing program budget. The program is funding a third multifamily development to benefit low to moderate income persons. Funds expended equal funds drawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	10/25
# of community engagement	0	7/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	WV HDF Planning
Activity Title:	WV HDF Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

05/31/2018

Benefit Type:

Direct (Person)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$328,750.00
Total Budget	\$0.00	\$328,750.00
Total Obligated	\$0.00	\$293,750.00
Total Funds Drawdown	\$0.00	\$47,140.03
Program Funds Drawdown	\$0.00	\$47,140.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,140.03
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$0.00	\$47,140.03
Most Impacted and Distressed Expended	\$0.00	\$47,140.03

Activity Description:

The WV HDF Planning activity will be used to conduct the WV Housing Needs Assessment and any amendments needed to delivery the Multifamily Rental Housing Activity.

Location Description:

MID Counties Kanawha, Greenbrier, Clay, Nicholas in West Virginia

Activity Progress Narrative:

No funds expended this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / Rental Housing / Rental Housing

Grantee Activity Number: MID Multifamily Rental LMI WVHDF

Activity Title: MID Multifamily Rental LMI WVHDF

Activity Type:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

05/31/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$14,875,000.00
Total Budget	\$4,500,000.00	\$14,875,000.00
Total Obligated	\$0.00	\$5,875,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

Location Description:

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

Activity Progress Narrative:

The WVHDF is completing the Environmental Review on two projects this quarter and the developers have submitted architectural plans as well. These are being reviewed by staff at WV Housing Development Fund and signify a milestone for this project development.

Technical staff at WVHDF will review for compliance with building codes, state laws, program requirements, and will send comments to the development team with any concerns or comments.

No funds expended to date in this delivery activity.

There are a total of 127 rental units in these three multifamily projects. Due to this increase, a budget amendment was completed this quarter which moved funds from the Economic Development program and added to this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	MID Rental Assistance Program LMI
Activity Title:	Rental Assistance Program LMI MID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Rental Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$7,000,000.00
Total Budget	\$1,800,000.00	\$7,000,000.00
Total Obligated	\$1,800,000.00	\$7,000,000.00
Total Funds Drawdown	\$1,107,062.67	\$2,873,460.18
Program Funds Drawdown	\$1,107,062.67	\$2,873,460.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,106,181.67	\$2,872,579.18
West Virginia Development Office	\$1,106,181.67	\$2,872,579.18
Most Impacted and Distressed Expended	\$1,106,181.67	\$2,872,579.18

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

This program is for small rentals 1-4 units. Case management continues working through the active housing applicants in the MID Rental Assistance Program LMI. Four projects were completed in this program this quarter, all in Kanawha Co. WV. There are a total of 18 completed rental homes to date in all the four most distressed counties, 10 in Greenbrier County and 8 in Kanawha County. The Program continues working with landlords to meet compliance requirements to serve low to moderate income persons. Funds drawn is more than funds expended by \$881.00 due to Envr 07 invoice that will process next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	18/30



# of Substantially Rehabilitated	0	1/15
# of Elevated Structures	4	13/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	18/30
# of Singlefamily Units	4	18/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/15	1/15	6/30	100.00
# Renter Households	0	0	0	5/15	1/15	6/30	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	MID Riverview Offsite Housing LMI
Activity Title:	MID Riverview Offsite Housing LMI

Activity Type:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
02/27/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
08/30/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,959,897.00
Total Budget	\$0.00	\$1,959,897.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

8 Total Units, 5 LMI units of affordable rental housing in Kanawha County West Virginia.

Location Description:

Clendenin, WV 25045 Kanawha County MID

Activity Progress Narrative:

This activity is to address the additional 8 Riverview units that will be constructed off the original site. This quarter the WV Housing Development Fund continued to develop a proposal to reconstruct these 8 units in Clendenin, WV outside of the floodzone. This project will no longer be funded with NSP funds, thus the delay in the Request for Proposal and Subrecipient agreements being complete. A preliminary announcement for developers has been relayed with information on where the development will be, what the general requirements are, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	MID Riverview Onsite Housing LMI
Activity Title:	Riverview Onsite Housing LMI MID

Activity Type:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$2,500.00	\$8,000.00
Total Funds Drawdown	\$2,400.00	\$6,650.84
Program Funds Drawdown	\$2,400.00	\$6,650.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,400.00	\$6,650.84
West Virginia Development Office	\$2,400.00	\$6,650.84
Most Impacted and Distressed Expended	\$2,400.00	\$6,650.84

Activity Description:

10 Total units, 6 LMI units of affordable rental housing in Kanwha county.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

Activity Progress Narrative:

Funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. WVDO is assisting with transfer of ownership, and this quarter we have continued to meet with the current owner partnership to continue movement towards acquisition. We have been working with the WVDO Attorney to create a "Intent to Sell" document notifying the partnership that we must have their intent documented in order for us to move on in the project. This will be delivered to the partnership in late January/early February 2021. Funds drawn equal funds expended.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	NMID Rental Assistance Program LMI
Activity Title:	Rental Assistance Program LMI NMID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Rental Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (Household)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$95,789.87
Program Funds Drawdown	\$0.00	\$95,789.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,789.87
West Virginia Development Office	\$0.00	\$95,789.87
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households in NMID Counties.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

This program is for small rentals 1-4 units. Case management continues working through the active housing applicants in the NMID Rental Assistance Program LMI. No funds expended this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / Slum and Blight / Slum and Blight



Grantee Activity Number: MID Clearance and Demo

Activity Title: MID Clearance and Demo

Activity Type:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

08/31/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Office Of The Adjutant General

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$4,320,000.00

Total Budget

\$0.00

\$4,320,000.00

Total Obligated

\$0.00

\$5,200,000.00

Total Funds Drawdown

\$487,979.27

\$1,656,128.32

Program Funds Drawdown

\$487,979.27

\$1,656,128.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$463,689.96

\$1,635,783.49

Office Of The Adjutant General

\$463,689.96

\$1,635,783.49

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$463,689.96

\$1,635,783.49

Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

Activity Progress Narrative:

The Clearance and Demolition Program currently has 108 active cases (98 in MID counties and 10 in non-MID) that are in various stages of the case management process, flood damage assessment, title search, and federal environmental clearance review. Out of these 108 active cases, 27 have been issued Notices to Proceed and 3 of those are currently in demolition. At this time, 29 projects have been completed.

Fifteen projects were completed in this activity this quarter which included two businesses and thirteen single family homes. To date a total of 28 projects have been completed in our most impacted and distressed counties. A total of 29 projects have been completed in both MID and NMID counties.

WVDO and WVNG demolition teams have continued to maintain bi-weekly progress meetings with contractors, as well as frequent communication with stakeholders in impacted counties.

Funds drawn are more than funds expended by \$20,344.83 due to a end of quarter payment.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	15		28/303	
# of buildings (non-residential)	2		2/30	
# of public facilities	0		0/10	
# of Businesses	2		2/10	
# of Non-business	0		0/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		26/283	
# of Multifamily Units	0		0/10	
# of Singlefamily Units	13		26/273	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	14	0	14	27/138	0/135	27/273	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: NMID Clearance and Demo

Activity Title: NMID Clearance and Demo

Activity Type:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

08/30/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

Office Of The Adjutant General

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2020

\$0.00

To Date

\$1,555,000.00

Total Budget

\$0.00

\$1,555,000.00

Total Obligated

\$0.00

\$675,000.00

Total Funds Drawdown

\$55,134.83

\$224,264.48

Program Funds Drawdown

\$55,134.83

\$224,264.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$53,757.50

\$224,811.50

Office Of The Adjutant General

\$53,757.50

\$224,811.50

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

Activity Progress Narrative:

The Clearance and Demolition Program currently has 108 active cases (98 in MID counties and 10 in non-MID) that are in various stages of the case management process, flood damage assessment, title search, and federal environmental clearance review. Out of these 108 active cases, 27 have been issued Notices to Proceed and 3 of those are currently in demolition. At this time, 29 projects have been completed with one project in NMID county of Lincoln, WV.

WVDO and WVNG demolition teams have continued to maintain bi-weekly progress meetings with contractors, as well as frequent communication with stakeholders in impacted counties.

Funds drawn are more than funds expended by \$547.02 due to an end of quarter processing.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/33	
# of buildings (non-residential)	0		0/0	
# of Businesses	1		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/33	
# of Singlefamily Units	0		0/33	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/17	0/16	1/33	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	7

