

Grantee: West Virginia

Grant: B-16-DL-54-0001

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number:

B-16-DL-54-0001

Obligation Date:**Award Date:****Grantee Name:**

West Virginia

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$149,875,000.00

Grant Status:

Active

QPR Contact:

Michelle Tharp Penaloza

LOCCS Authorized Amount:

\$149,875,000.00

Estimated PI/RL Funds:**Total Budget:**

\$149,875,000.00

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far.

The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved o

Disaster Damage:

outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property



verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

Affirmatively Furthering Fair Housing

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partn

Recovery Needs:

er agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

| Overall | This Report Period | To Date |
|--|---------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$149,875,000.00 |
| Total Budget | \$0.00 | \$149,875,000.00 |
| Total Obligated | \$7,897.00 | \$127,841,063.66 |
| Total Funds Drawdown | \$7,581,752.81 | \$69,897,701.11 |
| Program Funds Drawdown | \$7,581,752.81 | \$69,897,701.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,201,426.81 | \$70,597,845.29 |
| HUD Identified Most Impacted and Distressed | \$5,978,172.22 | \$56,334,713.19 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|--|--------------------|------------------|
| Appalachia Service Project | \$ 0.00 | \$ 123,158.64 |
| Office Of The Adjutant General | -\$ 1,339,616.83 | \$ 1,693,452.62 |
| Office of The Adjutant General | \$ 40,044.70 | \$ 515,777.22 |
| West Virginia Development Office | \$ 7,213,762.75 | \$ 59,609,929.17 |
| West Virginia Housing Development Fund | \$ 7,800.13 | \$ 136,370.41 |
| West Virginia Voluntary Organizations Active in Disaster | \$ 1,279,436.06 | \$ 8,519,157.23 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-----------------------------------|-----------------|------------------|-----------------|
| Overall Benefit Percentage | 70.00% | 90.39% | 92.23% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$.00 |
| Overall Benefit Amount | \$97,558,160.01 | \$125,977,550.01 | \$60,913,052.81 |



| | | | |
|-------------------------------------|------------------|------------------|-----------------|
| Limit on Public Services | \$22,481,250.00 | \$.00 | \$.00 |
| Limit on Admin/Planning | \$29,975,000.00 | \$10,506,199.99 | \$3,851,271.95 |
| Limit on Admin | \$7,493,750.00 | \$7,493,750.00 | \$3,448,834.58 |
| Most Impacted and Distressed | \$119,900,000.00 | \$120,389,709.00 | \$56,334,713.19 |

Overall Progress Narrative:

The WV Development Office (the Grantee) has implemented another successful quarter in the face of responding to COVID-19. Our success can be measured by the outcomes we are now seeing in the CDBG-DR Program and the beginning of our CDBG-MIT Program. WVDO has fully implemented a disaster case management system of record that is providing transparency for all partners in the housing, bridge, and demolition projects. This digital platform will facilitate compliance and expedite the recovery process. This quarter WVDO received technical assistance and training from The St. Bernard Project (SBP) to update the construction housing process as we use the system to manage each stage of construction and document four levels of inspections.

Total expenditures for the grant are \$70,965,240.03 million. WVDO has expended 87.3% of grant funds serving low to moderate income persons and 80% in our most impacted and distressed counties. The program is monitoring the overall MID expenditures to maintain the federal register requirements. The grant continues to stay on pace for the deadline completion.

The WV Development Office collaborated with housing contractors and HUD to discuss the needs and response for shortage of construction supplies. Due to the shortage of supplies, time of recovery has been extended for applicants. The program continues to provide COVID optional relocation assistance this quarter that is an extension of the programs already existent temporary optional relocation assistance. The program also submitted Substantial Amendment 8 to the Action Plan to remove the program design cap for housing projects to help facilitate vendors finding limited construction supplies and increase in all materials. Legal contracts that were procured through a competitive bid with the WV Division of Purchasing have not changed in value. All competitive awarded contracts remain the same in each unit price.

Substantial Amendment 7 was submitted to HUD this past quarter to support acquisition activities for the WV Housing Restoration Program. The WVDO was able to execute the first land acquisition activity for an applicant this quarter. The WV Housing Restoration Program has completed a total of 314 housing projects. and to update the Community and Economic Development Program. All housing projects completed to date, except three, are benefiting low to moderate income households, with 284 being homeowners and 30 rental properties. At the end of the quarter there are 86 active cases still in the Housing Program that are being worked through case management or in various stages of construction.

The Bridge Home team has worked with volunteer groups in the completion of 4 additional bridges that provide primary access to homes. Volunteer hours increased this quarter driving the overall quarterly bridge completions. There are currently 38 bridges complete in the program with 14 constructions remaining. The program is projected to serve over 82 eligible families in the disaster related counties and assist in mitigating against future damages. The program received the Authority to Use Grant Funds this past quarter for KAN-001 also known as Big Blue. This will be the largest multifamily bridge the program will build and construction starts early next quarter.

The Small Rental Program is progressing forward. There are 30 completed rentals and all in our four most distressed counties. All small rental housing projects will benefit low to moderate income households and/or special populations as required in the Action Plan. Tenant compliance information has been sent to all completed rentals. Landlords are required to provide annual tenant certifications. All completed rentals are in the following MID counties: Greenbrier, Kanawha, and Nicholas counties. The program projects a total of 39 recovered rental units to benefit low to moderate income families.

The MID Riverview Offsite Housing activity is to address the additional 8 Riverview units that will be constructed off the original site. This quarter the WV Housing Development Fund received full applications for these units and all applications were scored. We anticipate project awards to be complete early in the next quarter and construction to begin immediately following.

The MID Riverview Onsite Housing activity is progressing forward. All funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. The WVDO is assisting with the transfer of ownership and this quarter we continued to meet with the current partners. The WVDO also met with the Director of NFIP to define the future restrictions with the State adopted floodplain management. The current partnership is hoping to have a buyer and transition ownership by August 2021.

The Multifamily Housing Program is on pace. The WVDO has received two projects environmental clearance and the Authority to Use Grant Funds. The WV Housing Development Fund is hoping to have two of the projects in contract by the next quarter with construction starting in September. There are a total of 127 rental units in these three multifamily projects.

The Clearance and Demolition Program is prioritizing projects in our most impacted and distressed counties with the remaining allocated funds to meet the 80% requirement for the grant. The Program has expended \$3,451,373.75 for the demolition of 46 completed projects. The program is projecting 20 additional projects to be completed with the remaining funds to serve Clay, Greenbrier, Kanawha, and Nicholas counties. The Clearance and Demolition Program

currently has 14 active cases with Notices to Proceed. State procured contracts expire in August 2021 with the goal of expending all funds by that time. The Economic Development Program is now the Community and Economic Development Program. The Program is progressing forward. The Program submitted Substantial Amendment 7 to the Action Plan for approval. The Program will aid in disaster recovery by funding community and economic development opportunities through infrastructure, parks and recreation, downtown core strengthening, and commercial/industrial improvement projects, within the four most impacted and distressed counties (Clay, Greenbrier, Kanawha, and Nicholas). The Program received proposed applications in June 2021 and scored them based on meeting the National Objective to serve low to moderate households and tieback to the June 2016 floods and severe storms.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| Administration, Administration | \$318,411.41 | \$7,493,750.00 | \$3,448,834.58 |
| Community and Economic Development, Community and | \$0.00 | \$8,000,000.00 | \$0.00 |
| DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary) | \$0.00 | \$0.00 | (\$493,475.61) |
| Housing, Housing | \$5,390,682.33 | \$98,368,800.01 | \$57,307,223.87 |
| Planning, Planning | \$4,662.09 | \$3,012,449.99 | \$402,437.37 |
| Rental Housing, Rental Housing | \$1,449,227.95 | \$27,125,000.00 | \$5,781,466.16 |
| Slum and Blight, Slum and Blight | \$418,769.03 | \$5,875,000.00 | \$3,451,214.74 |

Activities

Project # / Administration / Administration

Grantee Activity Number: ASP Admin

Activity Title: ASP Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

09/14/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Appalachia Service Project

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$123,158.64

Total Budget

\$0.00

\$123,158.64

Total Obligated

\$0.00

\$123,158.64

Total Funds Drawdown

\$0.00

\$123,158.64

Program Funds Drawdown

\$0.00

\$123,158.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$123,158.64

Appalachia Service Project

\$0.00

\$123,158.64

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Administrative functions to support the housing grant projects and services.

Location Description:

Greenbrier and Kanawha County West Virginia, MID

Activity Progress Narrative:

No funds expended this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: State Administration

Activity Title: State Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

09/13/2017

Projected End Date:

09/13/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$4,723,822.90

Total Budget

\$0.00 \$4,723,822.90

Total Obligated

\$0.00 \$4,723,822.90

Total Funds Drawdown

\$232,609.29 \$2,306,779.27

Program Funds Drawdown

\$232,609.29 \$2,306,779.27

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$226,936.47 \$2,310,905.65

West Virginia Development Office

\$226,936.47 \$2,310,905.65

Most Impacted and Distressed Expended

\$0.00 \$1,238,825.08

Activity Description:

Administrative activities to support grant projects and services.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

Funds expended this quarter include administrative support for all CDBG-DR grant programs to include updating the Implementation Plan, construction management policies and procedures, and the Action Plan with Substantial Amendment 8. Total funds expended for this activity are \$4,126.38 greater than total funds drawn due to a June 2021 invoice that will be reimbursed next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: VOAD Admin

Activity Title: VOAD Admin

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

08/06/2018

Projected End Date:

09/14/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,158,383.46

Total Budget

\$0.00

\$1,158,383.46

Total Obligated

\$0.00

\$893,447.12

Total Funds Drawdown

\$37,957.29

\$415,321.03

Program Funds Drawdown

\$37,957.29

\$415,321.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$37,957.29

\$415,321.03

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$37,957.29

\$415,321.03

Most Impacted and Distressed Expended

\$37,957.29

\$415,321.03

Activity Description:

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

Location Description:

VOAD Administration is located in Kanawha County, West Virginia.

Activity Progress Narrative:

The WV Voluntary Organizations Active in Disasters are the subrecipient for the disaster case management services, Bridge Home program, and assist in the reconstruction of homes in the WV Housing Restoration program. Expenditures this quarter are for carrying out admin services. Total funds drawn equals funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: WV HDF Admin

Activity Title: WV HDF Admin

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

05/31/2018

Projected End Date:

09/14/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Housing Development Fund

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$369,745.00

Total Budget

\$0.00 \$369,745.00

Total Obligated

\$0.00 \$369,745.00

Total Funds Drawdown

\$7,800.13 \$89,230.38

Program Funds Drawdown

\$7,800.13 \$89,230.38

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$7,800.13 \$89,230.38

West Virginia Development Office

\$0.00 \$0.00

West Virginia Housing Development Fund

\$7,800.13 \$89,230.38

Most Impacted and Distressed Expended

\$7,800.13 \$89,230.38

Activity Description:

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

Location Description:

MID Kanawha County

Activity Progress Narrative:

The WV Housing Development Fund is the administering entity for the WV Multifamily Rental program. This quarter, administrative expenditures were for managing pre-construction activities for three multifamily projects that will benefit low to moderate income households in the Most Impacted and Distressed area. Total funds drawn equals total funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: WVMA Admin**Activity Title: WVMA Admin****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

06/01/2018

Projected End Date:

09/15/2023

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Office of The Adjutant General

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$1,118,640.00

Total Budget

\$0.00 \$1,118,640.00

Total Obligated

\$0.00 \$1,118,640.00

Total Funds Drawdown

\$40,044.70 \$514,345.26

Program Funds Drawdown

\$40,044.70 \$514,345.26

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$40,044.70 \$515,777.22

Office of The Adjutant General

\$40,044.70 \$515,777.22

West Virginia Development Office

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$40,044.70 \$515,777.22

Activity Description:

Administration to delivery CDBG DR grant services and projects.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

The WV Military Authority/National Guard are the administering entity for the WV Clearance and Demolition program and provides the construction management services for the WV Housing Restoration program. Funds expended this quarter were for administrative oversight services for both programs. State accounting and DRGR F65 report have total funds drawn as \$515,777.22. The amount of \$514,345.26 is an error of the DRGR system. Total funds expended equals total funds drawn at \$515,777.22.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Community and Economic Development / Community and



Grantee Activity Number: MID Econ Develop LMI

Activity Title: MID Econ Develop LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Community and Economic Development

Projected Start Date:

09/13/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community and Economic Development

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$8,000,000.00

Total Budget

\$0.00

\$8,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

Location Description:

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

Activity Progress Narrative:

The Community and Economic Development Program closed its application period. The Program will aid in disaster recovery by funding community and economic development opportunities through infrastructure, parks and recreation, downtown core strengthening, and commercial/industrial improvement projects, within the four Most Impacted and Distressed counties (Clay, Greenbrier, Kanawha, and Nicholas). The Program received four applications and after a thorough scoring review, recommended one for funding. The Program is waiting for approval to award the grant and begin implementation in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

| | |
|-------------|-------------------|
| Project # / | Housing / Housing |
|-------------|-------------------|



Grantee Activity Number: MID Acquisition LMI**Activity Title: MID Acquisition LMI****Activity Type:**

Acquisition - general

Project Number:

Housing

Projected Start Date:

05/24/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Development Office

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$350,000.00

Total Budget

\$350,000.00

\$350,000.00

Total Obligated

\$350,000.00

\$350,000.00

Total Funds Drawdown

\$28,203.50

\$28,203.50

Program Funds Drawdown

\$28,203.50

\$28,203.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,203.50

\$28,203.50

West Virginia Development Office

\$28,203.50

\$28,203.50

Most Impacted and Distressed Expended

\$28,203.50

\$28,203.50

Activity Description:

Acquisition and Disposition of Real Property

Applicants will not apply directly to this program but will be given the option of relocation when all other options for recovery have been exhausted and upon the contractor's declination to rebuild a safe, secure, and sanitary home on the original damaged property.

Dependent on an applicant's eligibility for the WV Housing Restoration Program, remaining unmet housing needs from the disaster, and the most cost-effective road to recovery, buyout and land acquisition assistance may be provided for houses that are not able to be repaired, rehabilitated, reconstructed, replaced on the original parcel.

This activity will address applicants in our MID (Most Impacted and Distressed) counties of Kanawha, Greenbrier, Nicholas, and Clay WV.

Location Description:**Activity Progress Narrative:**

The WVDO is working with local units of government and state partners to help transfer ownership of applicant's damaged parcels to assist in their housing recovery. Due to homesites being unsuitable and unsafe to replace residential homes, the program will be purchasing new land when all avenues of the WV Housing Restoration Program has been exhausted to recovery the applicants on their original footprint. This quarter,

the program was able to assist an applicant in the Most Impacted and Distressed area.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID ASP Recon LMI**Activity Title: MID ASP Recon LMI****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing

Project Title:

Housing

Projected Start Date:

08/08/2018

Projected End Date:

09/15/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Appalachia Service Project

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Appalachia Service Project

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Reconstruction of stick built homes for victims of the June 2016 Flood Event in West Virginia.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay, and Nicholas Counties.

Activity Progress Narrative:

No funds expended this quarter for this activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/7 |
| #Energy Star Replacement | 0 | 0/7 |
| #Replaced thermostats | 0 | 1/7 |
| #Replaced hot water heaters | 0 | 1/7 |
| #Light fixtures (outdoors) | 0 | 1/7 |



| | | |
|----------------------------------|---|-----|
| #Refrigerators replaced | 0 | 1/7 |
| #Sites re-used | 0 | 1/7 |
| #Units deconstructed | 0 | 1/7 |
| #Units with other green | 0 | 0/7 |
| # ELI Households (0-30% AMI) | 0 | 0/7 |
| # of Substantially Rehabilitated | 0 | 0/7 |
| # of Elevated Structures | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/7 |
| # of Singlefamily Units | 0 | 1/7 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 1/7 | 0/0 | 1/7 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/7 | 0/0 | 1/7 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Bridge Replacement LMI

Activity Title: Bridge Replacement LMI MID

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,692,400.00

Total Budget

\$0.00

\$1,692,400.00

Total Obligated

\$0.00

\$1,692,400.00

Total Funds Drawdown

\$140,135.62

\$1,589,320.59

Program Funds Drawdown

\$140,135.62

\$1,589,320.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$140,135.62

\$1,589,320.59

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$140,135.62

\$1,589,320.59

Most Impacted and Distressed Expended

\$140,135.62

\$1,589,320.59

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

There are a total of 38 Bridges completed for the Bridge Home Program. Four bridges were completed this quarter in other activities. Total funds expended equals total funds drawn.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 1 | 15/25 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | 0 | 1 | 17/30 | 0/10 | 17/40 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 15/15 | 0/15 | 15/30 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 2/8 | 0/2 | 2/10 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Bridge Replacement UN

Activity Title: MID Bridge Replacement UN

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

02/27/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

| | Apr 1 thru Jun 30, 2021 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,053,600.00 |
| Total Budget | \$0.00 | \$4,053,600.00 |
| Total Obligated | \$0.00 | \$3,800,000.00 |
| Total Funds Drawdown | \$148,397.96 | \$736,227.64 |
| Program Funds Drawdown | \$148,397.96 | \$736,227.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$148,397.96 | \$736,227.64 |
| West Virginia Development Office | \$0.00 | \$0.00 |
| West Virginia Voluntary Organizations Active in | \$148,397.96 | \$736,227.64 |
| Most Impacted and Distressed Expended | \$148,397.96 | \$736,227.64 |

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

Activity Progress Narrative:

There are a total of 38 Bridges completed for the Bridge Home Program. In this quarter one more bridge was completed in Kanawha County, WV. Total funds expended equals total funds drawn.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 1 | 8/20 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 1 | 1 | 4/0 | 4/0 | 8/30 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 4/0 | 4/0 | 8/25 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID HMGP LMI

Activity Title: HMGP LMI MID

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$2,952,000.00

Total Budget

(\$7,000,000.00)

\$2,952,000.00

Total Obligated

(\$9,952,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier West Virginia.

Activity Progress Narrative:

MID HMGP LMI activity had a budget decrease this quarter to support additional funding in the housing and rental activities. The WVDO is working with WV Emergency Management to coordinate match funding for the WVU HMGP Planning project. Funding for the HMGP Planning project will be expended from the State Planning activity. No funds were expended this quarter and the entire activity budget will be reallocated next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Housing LMI**Activity Title: MID Housing LMI****Activity Type:**

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

Housing

Project Title:

Housing

Projected Start Date:

06/01/2019

Projected End Date:

09/15/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

West Virginia Development Office

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$4,500,000.00

Total Budget

\$2,000,000.00

\$4,500,000.00

Total Obligated

\$2,000,000.00

\$4,500,000.00

Total Funds Drawdown

\$88,157.50

\$830,333.01

Program Funds Drawdown

\$88,157.50

\$830,333.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$136,250.02

\$878,425.53

West Virginia Development Office

\$136,250.02

\$878,425.53

Most Impacted and Distressed Expended

\$136,250.02

\$878,425.53

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

There were two housing projects completed this quarter in the most impacted and distressed area. Total funds expended are \$48,092.52 greater than total funds drawn due to a voucher revision that needs to be corrected next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 7/15 |
| # of Singlefamily Units | 2 | 7/15 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 0 | 2 | 6/8 | 1/7 | 7/15 | 100.00 |
| # Owner Households | 2 | 0 | 2 | 6/8 | 1/7 | 7/15 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Housing LMI VOAD**Activity Title: MID Housing LMI VOAD****Activity Type:**

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

Housing

Project Title:

Housing

Projected Start Date:

05/31/2019

Projected End Date:

09/14/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$265,000.00

Total Budget

\$0.00

\$265,000.00

Total Obligated

\$0.00

\$265,000.00

Total Funds Drawdown

\$48,092.52

\$162,745.77

Program Funds Drawdown

\$48,092.52

\$162,745.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$114,653.25

West Virginia Voluntary Organizations Active in

\$0.00

\$114,653.25

Most Impacted and Distressed Expended

\$0.00

\$114,653.25

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. These home will be built by WV VOAD.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

No housing projects were completed in this activity this quarter. Funds were expended for case management and pre-construction cost. Total funds expended is (\$48,092.52) less than the total funds drawn due to a revised voucher that will be corrected next quarter.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MID Rehab LMI

Activity Title: Residential Rehabilitation LMI MID

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

| | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$49,787,384.36 |
| Total Budget | \$0.00 | \$49,787,384.36 |
| Total Obligated | \$0.00 | \$49,787,384.36 |
| Total Funds Drawdown | \$3,098,748.95 | \$36,857,394.67 |
| Program Funds Drawdown | \$3,098,748.95 | \$36,857,394.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,089,272.85 | \$37,422,964.15 |
| West Virginia Development Office | \$3,089,272.85 | \$37,422,964.15 |
| Most Impacted and Distressed Expended | \$3,089,272.85 | \$37,422,964.15 |

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

The WVDO completed 14 housing projects in this activity for this quarter. Total funds expended are (\$7,061.87) less than total funds drawn. State accounting records show an incorrect QPR DRGR system error in the total drawdown funds. Total drawn/cash receipts for the State equals \$37,430,026.02.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 14 | 188/235 |



| | | |
|---|---|---------|
| #Units deconstructed | 0 | 171/232 |
| # of Substantially Rehabilitated | 0 | 3/3 |
| # of Elevated Structures | 0 | 61/100 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 14 | 188/235 |
| # of Singlefamily Units | 14 | 188/235 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|---------------------------|------------|--------------|---|------------|--------------|----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 7 | 7 | 14 | 167/118 | 22/117 | 189/235 | 100.00 |
| # Owner Households | 7 | 7 | 14 | 167/118 | 22/117 | 189/235 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------|-------------|---------------|--------------|------------|------------------------|
|----------------|-------------|---------------|--------------|------------|------------------------|

Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab LMI VOAD

Activity Title: MID Rehab LMI VOAD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$8,316,625.65 |
| Total Budget | \$0.00 | \$8,316,625.65 |
| Total Obligated | \$0.00 | \$8,316,625.65 |
| Total Funds Drawdown | \$404,642.52 | \$3,768,569.70 |
| Program Funds Drawdown | \$404,642.52 | \$3,768,569.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$404,642.52 | \$3,768,569.70 |
| West Virginia Development Office | \$0.00 | \$0.00 |
| West Virginia Voluntary Organizations Active in | \$404,642.52 | \$3,768,569.70 |
| Most Impacted and Distressed Expended | \$404,642.52 | \$3,768,569.70 |

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

Activity Progress Narrative:

WV VOAD completed five homes in this activity for this quarter. Total funds drawn equals total funds expended.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



| | | |
|---|---|-------|
| # of Properties | 5 | 6/30 |
| #Units deconstructed | 0 | 20/30 |
| # of Substantially Rehabilitated | 0 | 3/3 |
| # of Elevated Structures | 0 | 4/9 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 5 | 25/30 |
| # of Singlefamily Units | 5 | 25/30 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|---------------------------|------------|--------------|---|------------|--------------|----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 4 | 1 | 5 | 23/25 | 2/5 | 25/30 | 100.00 |
| # Owner Households | 4 | 1 | 5 | 23/25 | 2/5 | 25/30 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------|-------------|---------------|--------------|------------|------------------------|
|----------------|-------------|---------------|--------------|------------|------------------------|

Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab UN

Activity Title: Residential Rehabilitation UN MID

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00 \$1,500,000.00

Total Budget

\$650,000.00 \$1,500,000.00

Total Obligated

\$650,000.00 \$1,500,000.00

Total Funds Drawdown

\$181,775.44 \$610,902.63

Program Funds Drawdown

\$181,775.44 \$610,902.63

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$181,775.44 \$610,902.63

West Virginia Development Office

\$181,775.44 \$610,902.63

Most Impacted and Distressed Expended

\$181,775.44 \$610,902.63

Activity Description:

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

There were no completed housing projects in this activity for this quarter. Expenses were for case management services and pre-construction cost. Funds expended this quarter equals funds drawn.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 3/10 |
| # of Substantially Rehabilitated | 0 | 0/10 |
| # of Elevated Structures | 0 | 2/2 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/10 |
| # of Singlefamily Units | 0 | 3/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 1/0 | 3/10 | 33.33 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/0 | 3/10 | 33.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Rehab UN VOAD

Activity Title: MID Rehab UN VOAD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (Household)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$265,000.00

Total Budget

\$0.00

\$265,000.00

Total Obligated

\$0.00

\$265,000.00

Total Funds Drawdown

\$18,164.66

\$28,576.73

Program Funds Drawdown

\$18,164.66

\$28,576.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,164.66

\$28,576.73

West Virginia Voluntary Organizations Active in

\$18,164.66

\$28,576.73

Most Impacted and Distressed Expended

\$18,164.66

\$28,576.73

Activity Description:

West Virginia is allocating \$615,000 towards VOAD single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

Kanawha, Clay, Greenbrier and Nicholas counties in West Virginia.

Activity Progress Narrative:

Funds expended this quarter were for case managment services in the housing program and other pre-construction cost. There were no homes completed for this activity this quarter. Funds expended equals funds drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Acquisition LMI**Activity Title: NMID Acquisition LMI****Activity Type:**

Acquisition - general

Project Number:

Housing

Projected Start Date:

05/24/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Development Office

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$150,000.00

Total Budget

\$150,000.00

\$150,000.00

Total Obligated

\$150,000.00

\$150,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Acquisition and Disposition of Real Property

Applicants will not apply directly to this program but will be given the option of relocation when all other options for recovery have been exhausted and upon the contractor's declination to rebuild a safe, secure, and sanitary home on the original damaged property.

Dependent on an applicant's eligibility for the WV Housing Restoration Program, remaining unmet housing needs from the disaster, and the most cost-effective road to recovery, buyout and land acquisition assistance may be provided for houses that are not able to be repaired, rehabilitated, reconstructed, replaced on the original parcel.

This activity will address applicants in NMID counties.

Location Description:**Activity Progress Narrative:**

The WVDO is working with local units of government and state partners to help transfer ownership of applicant's damaged parcels to assist in their housing recovery. Due to homesites being unsuitable and unsafe to replace residential homes, the program will be purchasing new land when all avenues of the WV Housing Restoration Program has been exhausted to recovery the applicants on their original footprint. There has not been any expenditures in the Non-Most Impacted and Distressed counties this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Bridge Replacement LMI

Activity Title: Bridge Replacement LMI NMID

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$505,600.00 |
| Total Budget | \$0.00 | \$505,600.00 |
| Total Obligated | \$0.00 | \$505,600.00 |
| Total Funds Drawdown | \$13,491.22 | \$474,443.68 |
| Program Funds Drawdown | \$13,491.22 | \$474,443.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,491.22 | \$474,443.68 |
| West Virginia Development Office | \$0.00 | \$10,932.31 |
| West Virginia Voluntary Organizations Active in | \$13,491.22 | \$463,511.37 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

There are a total of 38 Bridges completed for the Bridge Home Program. In this quarter one more bridge was completed in Roane County, WV. Total funds expended equals total funds drawn.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 1 | 8/7 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 1 | 0 | 1 | 8/4 | 0/3 | 8/7 | 100.00 | |
| # Owner Households | 1 | 0 | 1 | 8/3 | 0/3 | 8/6 | 100.00 | |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 | |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: NMID Bridge Replacement UN

Activity Title: NMID Bridge Replacement UN

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

02/28/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,028,400.00

Total Budget

\$0.00

\$1,028,400.00

Total Obligated

\$0.00

\$955,000.00

Total Funds Drawdown

\$35,325.09

\$304,259.84

Program Funds Drawdown

\$35,325.09

\$304,259.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$35,325.09

\$304,259.84

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$35,325.09

\$304,259.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

There are a total of 38 Bridges completed for the Bridge Home Program. No bridges were completed in this activity for this quarter. Total funds drawn equals total funds expended.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 1 | 7/14 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 8/0 | 0/0 | 8/14 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 6/0 | 0/0 | 6/13 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 2/0 | 0/0 | 2/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Housing LMI

Activity Title: NMID Housing LMI

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00 \$1,562,000.00

Total Budget

\$762,000.00 \$1,562,000.00

Total Obligated

\$762,000.00 \$1,562,000.00

Total Funds Drawdown

\$17,173.65 \$35,691.07

Program Funds Drawdown

\$17,173.65 \$35,691.07

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$17,173.64 \$35,691.06

West Virginia Development Office

\$17,173.64 \$35,691.06

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

Location Description:

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

Activity Progress Narrative:

There were zero completed projects in this activity for the quarter. Funds expended were for pre-construction cost. Total funds expended are (\$0.01) less than total funds drawn due to a clerical error that will be corrected next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/8 |
| # of Singlefamily Units | 0 | 0/8 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/4 | 0/4 | 0/8 | 0 | |
| # Owner Households | 0 | 0 | 0 | 0/4 | 0/4 | 0/8 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: NMID Rehab LMI**Activity Title: Residential Rehabilitation LMI NMID****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing

Project Title:

Housing

Projected Start Date:

09/14/2017

Projected End Date:

09/14/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

West Virginia Development Office

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$17,282,171.10

Total Budget

\$0.00

\$17,282,171.10

Total Obligated

\$0.00

\$17,282,171.10

Total Funds Drawdown

\$687,052.00

\$10,478,708.00

Program Funds Drawdown

\$687,052.00

\$10,478,708.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$688,174.85

\$10,479,924.94

West Virginia Development Office

\$688,174.85

\$10,479,924.94

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

There were two housing projects completed this quarter. Total funds expended are \$1,216.94 greater than total funds drawn due to fleet cost that will be reimbursed next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 2 | 52/60 |
| #Units deconstructed | 0 | 50/59 |

| | | |
|----------------------------------|---|-------|
| # of Substantially Rehabilitated | 0 | 0/1 |
| # of Elevated Structures | 0 | 21/25 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 52/60 |
| # of Singlefamily Units | 2 | 52/60 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 0 | 2 | 49/30 | 3/30 | 52/60 | 100.00 |
| # Owner Households | 2 | 0 | 2 | 49/30 | 3/30 | 52/60 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Rehab LMI VOAD**Activity Title: NMID Rehab LMI VOAD****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Voluntary Organizations Active in

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021**

\$0.00

To Date

\$1,991,368.90

Total Budget

\$0.00

\$1,991,368.90

Total Obligated

\$0.00

\$1,991,368.90

Total Funds Drawdown

\$481,321.70

\$1,399,652.27

Program Funds Drawdown

\$481,321.70

\$1,399,652.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$180,386.51

\$1,098,717.08

West Virginia Development Office

(\$300,935.19)

\$0.00

West Virginia Voluntary Organizations Active in

\$481,321.70

\$1,098,717.08

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Location Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Activity Progress Narrative:

There were two housing projects completed this quarter by WV VOAD in this activity. Total funds expended equals total funds drawn.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 2 | 6/6 |
| #Units deconstructed | 0 | 3/6 |
| # of Elevated Structures | 0 | 2/3 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 6/6 |
| # of Singlefamily Units | 2 | 6/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | 1 | 2 | 3/4 | 1/2 | 4/6 | 100.00 |
| # Owner Households | 1 | 1 | 2 | 3/4 | 1/2 | 4/6 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Rehab UN

Activity Title: Residential Rehabilitation UN NMID

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$554,250.00

Total Budget

\$300,000.00

\$554,250.00

Total Obligated

\$300,000.00

\$554,250.00

Total Funds Drawdown

\$0.00

\$2,194.77

Program Funds Drawdown

\$0.00

\$2,194.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,194.77

West Virginia Development Office

\$0.00

\$2,194.77

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

No funds were expended this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning



Grantee Activity Number: State Planning

Activity Title: State Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

Planning

Project Title:

Planning

Projected Start Date:

09/13/2017

Projected End Date:

09/13/2023

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$2,683,699.99

Total Budget

\$1,747,897.00

\$2,683,699.99

Total Obligated

\$1,747,897.00

\$2,683,699.99

Total Funds Drawdown

\$4,662.09

\$355,297.34

Program Funds Drawdown

\$4,662.09

\$355,297.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,662.09

\$355,297.34

West Virginia Development Office

\$4,662.09

\$355,297.34

Most Impacted and Distressed Expended

\$4,662.09

\$355,297.34

Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

Activity Progress Narrative:

The WVDO expended planning funds this quarter to make substantial amendment changes to the CDBG-DR Action Plan and support regional and state planning for Hazard Mitigation.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 1 | 11/25 |
| # of community engagement | 1 | 8/12 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: WV HDF Planning

Activity Title: WV HDF Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

05/31/2018

Benefit Type:

Direct (Person)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall

| | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$328,750.00 |
| Total Budget | \$0.00 | \$328,750.00 |
| Total Obligated | \$0.00 | \$328,750.00 |
| Total Funds Drawdown | \$0.00 | \$47,140.03 |
| Program Funds Drawdown | \$0.00 | \$47,140.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$47,140.03 |
| West Virginia Development Office | \$0.00 | \$0.00 |
| West Virginia Housing Development Fund | \$0.00 | \$47,140.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$47,140.03 |

Activity Description:

The WV HDF Planning activity will be used to conduct the WV Housing Needs Assessment and any amendments needed to delivery the Multifamily Rental Housing Activity.

Location Description:

MID Counties Kanawha, Greenbrier, Clay, Nicholas in West Virginia

Activity Progress Narrative:

The WV Housing Development Fund is the administering entity for the WV Multifamily Rental program. There were no funds expended this quarter for planning.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/4 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

| | |
|--------------------|--|
| Project # / | Rental Housing / Rental Housing |
|--------------------|--|



Grantee Activity Number: MID Rental Assistance Program LMI

Activity Title: Rental Assistance Program LMI MID

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Rental Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

| | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$8,000,000.00 |
| Total Budget | \$1,000,000.00 | \$8,000,000.00 |
| Total Obligated | \$1,000,000.00 | \$8,000,000.00 |
| Total Funds Drawdown | \$1,449,227.95 | \$5,679,025.45 |
| Program Funds Drawdown | \$1,449,227.95 | \$5,679,025.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,384,327.95 | \$5,614,125.45 |
| West Virginia Development Office | \$1,384,327.95 | \$5,614,125.45 |
| Most Impacted and Distressed Expended | \$1,384,327.95 | \$5,614,125.45 |

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The WV Rental Assistance Program is progressing forward. There are 30 completed rentals with 5 completed in this quarter. Tenant compliance information has been sent to all owners of completed rentals. All completed rentals are in the Most Impacted and Distressed area. Total funds expended are (\$64,900) less than total funds drawn due to a refund for project WV-FL16-01256.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 5 | 30/40 |
| # of Substantially Rehabilitated | -1 | 0/0 |
| # of Elevated Structures | 0 | 19/5 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 5 | 30/40 |
| # of Singlefamily Units | 5 | 30/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 0 | 2 | 10/25 | 1/15 | 11/40 | 100.00 |
| # Renter Households | 2 | 0 | 2 | 10/25 | 1/15 | 11/40 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Riverview Offsite Housing LMI

Activity Title: MID Riverview Offsite Housing LMI

Activity Type:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

02/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

08/30/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$3,000,000.00

Total Budget

\$1,040,103.00

\$3,000,000.00

Total Obligated

\$3,000,000.00

\$3,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

8 Total Units, 5 LMI units of affordable rental housing in Kanawha County West Virginia.

Location Description:

Clendenin, WV 25045 Kanawha County MID

Activity Progress Narrative:

The MID Riverview Offsite Housing Activity is to address the additional 8 Riverview units that will be replaced from the original site. This quarter WV Housing Development fund received full applications for these units and all applications were scored. We anticipate project award to be complete early in the next quarter and construction to begin immediately following. An increase of funds were approved with Substantial Amendment 8 to support the only proposal within the requested budget for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

| | |
|-------------|-----------------------------------|
| Project # / | Slum and Blight / Slum and Blight |
|-------------|-----------------------------------|

Grantee Activity Number: MID Clearance and Demo

Activity Title: MID Clearance and Demo

Activity Type:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

08/31/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Office Of The Adjutant General

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$4,320,000.00

Total Budget

\$0.00

\$4,320,000.00

Total Obligated

\$0.00

\$4,320,000.00

Total Funds Drawdown

\$356,930.90

\$2,874,363.76

Program Funds Drawdown

\$356,930.90

\$2,874,363.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$356,537.49

\$2,874,502.10

Office Of The Adjutant General

(\$1,120,180.15)

\$1,397,784.46

West Virginia Development Office

\$1,476,717.64

\$1,476,717.64

Most Impacted and Distressed Expended

\$356,537.49

\$2,874,502.10

Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

Activity Progress Narrative:

Six demolition projects were completed this quarter all in Greenbrier County, WV which included three commercial buildings and three single family homes. Funds expended this quarter were \$138.34 more than requested due to a paid fleet invoice that will be drawn for reimbursement next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 7 | 44/52 |
| # of buildings (non-residential) | 1 | 5/3 |



| | | |
|-------------------------------|---|-----|
| # of public facilities | 0 | 0/1 |
| # of Businesses | 3 | 5/0 |
| # of Non-business | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 4 | 39/48 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 4 | 39/48 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 4 | 4 | 8 | 40/0 | 4/0 | 44/48 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------|-------------|---------------|--------------|------------|------------------------|
|----------------|-------------|---------------|--------------|------------|------------------------|

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Clearance and Demo

Activity Title: NMID Clearance and Demo

Activity Type:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

08/30/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

Office Of The Adjutant General

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,555,000.00

Total Budget

\$0.00

\$1,555,000.00

Total Obligated

\$0.00

\$1,555,000.00

Total Funds Drawdown

\$61,838.13

\$576,850.98

Program Funds Drawdown

\$61,838.13

\$576,850.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$61,766.81

\$576,871.65

Office Of The Adjutant General

(\$219,436.68)

\$295,668.16

West Virginia Development Office

\$281,203.49

\$281,203.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

Activity Progress Narrative:

There were no demolition projects completed in the Non-Most Impacted and Distressed area this quarter. Expenses this quarter included services from the WV Military Authority/National Guard, title searches and environmental work. Funds expended this quarter were \$20.67 more than requested due to a paid fleet invoice that will be drawn for reimbursement next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 2/8 |



| | | |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 0/2 |
| # of Businesses | 0 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/4 |
| # of Singlefamily Units | 0 | 1/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 2/0 | 0/0 | 2/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 7 |
| Monitoring Visits | 0 | 6 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 0 |
| Monitoring/Technical Assistance Visits | 0 | 1 |
| Report/Letter Issued | 0 | 7 |

