

# Grantee: West Virginia

## Grant: B-16-DL-54-0001

### July 1, 2021 thru September 30, 2021 Performance

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**Grant Number:**

B-16-DL-54-0001

**Obligation Date:****Award Date:****Grantee Name:**

West Virginia

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$149,875,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$149,875,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$149,875,000.00

## Disasters:

### Declaration Number

FEMA-4273-WV

## Narratives

### Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far.

The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved o

### Disaster Damage:

outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

### Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property



verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

**Affirmatively Furthering Fair Housing**

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partn

**Recovery Needs:**

er agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$149,875,000.00
<b>Total Budget</b>	\$0.00	\$149,875,000.00
<b>Total Obligated</b>	\$0.00	\$127,841,063.66
<b>Total Funds Drawdown</b>	\$7,415,011.01	\$77,312,712.12
<b>Program Funds Drawdown</b>	\$7,415,011.01	\$77,312,712.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,765,999.29	\$78,363,844.58
<b>HUD Identified Most Impacted and Distressed</b>	\$7,023,873.98	\$63,358,587.17
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Appalachia Service Project	\$ 0.00	\$ 123,158.64
Office Of The Adjutant General	\$ 0.00	\$ 1,693,452.62
Office of The Adjutant General	\$ 18,219.71	\$ 533,996.93
West Virginia Development Office	\$ 6,207,029.79	\$ 65,816,958.96
West Virginia Housing Development Fund	\$ 5,792.34	\$ 142,162.75
West Virginia Voluntary Organizations Active in Disaster	\$ 1,534,957.45	\$ 10,054,114.68

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	70.00%	91.29%	92.00%
<b>Minimum Non Federal Match</b>	\$.00	\$.00	\$.00
<b>Overall Benefit Amount</b>	\$97,558,160.01	\$127,227,550.01	\$67,292,411.97



<b>Limit on Public Services</b>	\$22,481,250.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$29,975,000.00	\$10,506,199.99	\$4,172,688.10
<b>Limit on Admin</b>	\$7,493,750.00	\$7,493,750.00	\$3,761,832.07
<b>Most Impacted and Distressed</b>	\$119,900,000.00	\$120,139,709.00	\$63,358,587.17

## Overall Progress Narrative:

In the new fiscal year July 2021, The WV Development Office (the Grantee) officially changed to the WV Department of Economic Development (WV DED). The team implementing the CDBG-DR program has remained the same and continues to demonstrate strong performances toward accomplishments and success of the program in the face of responding to COVID-19. The program's success can be measured by the expenditure percentages in the overall CDBG-DR grant. The grant period of performance has lapsed 35% of time while fund expenditures have surpassed 48 percent. The WV DED hosted a full HUD monitoring event this quarter. Overall grant implementation, fiscal management the Bridge Home Program, and the WV Rise Clearance and Demolition Program, were monitored for a two-week period. Results of the monitoring identified only one Finding and four concerns related to the WV Rise and Clearance and Demolition Program. The CDBG-DR team immediately implemented corrective actions and will submit formal responses to HUD in the next quarter. Total expenditures for the grant are \$78,363,845 million. WVDED has expended 87.3% of grant funds serving low to moderate income persons and 80% in our most impacted and distressed counties. The program continues to prioritize and monitor the overall MID expenditures to maintain the federal register requirements.

The WV Department of Economic Development collaborated with housing contractors and HUD to discuss the needs and response for shortage of construction supplies. Due to the shortage of supplies, time of recovery has been extended for applicants. The program continues to provide COVID optional relocation assistance this quarter that is an extension of the programs already existent temporary optional relocation assistance. The WV Housing Restoration Program has completed a total of 335 housing projects. At the end of the quarter there are 55 active cases still in the Housing Program that are being worked through case management or in various stages of construction. All housing projects completed to date, except three, are benefiting low to moderate income households. WV DED is working with our NFIP vendor to continue to provide flood insurance premiums to our low to moderate income homeowners. Due to the FEMA 2.0 Risk Rating system, program flood insurance rates have increased from around \$500 to upwards of \$3000. WV DED has updated its agreement in order to provide private flood insurance at lower rates and continue to keep leadership informed of this issue.

The Bridge Home Program has worked with Engineers in Action for the completion of 4 additional bridges that provide primary access to homes. There are currently 42 bridges complete in the program with 12 constructions remaining. The program is projected to serve over 82 eligible families in the disaster related counties and assist in mitigating against future damages. The program received the Authority to Use Grant Funds last quarter for KAN-001 also known as Big Blue. There has been huge progress on the Big Blue construction this quarter with abutments and piers set on both sides of the banks. Construction for Big Blue will be complete by November 2021.

The Small Rental Program is progressing forward. There are 35 completed rentals and all in our four most distressed counties. All small rental housing projects will benefit low to moderate income households and/or special populations as required in the Action Plan. Tenant compliance information has been sent to all completed rentals. Landlords are required to provide annual tenant certifications. All completed rentals are in the following MID counties: Greenbrier, Kanawha, and Nicholas counties. The program projects a total of 39 recovered rental units to benefit low to moderate income families. The 50% of the newly reconstructed housing units are compliant currently and the WV DED internal compliance unit is working toward full lease up by the end of 2021.

The MID Riverview Offsite Housing activity is to address the additional 8 Riverview units that will be constructed off the original site. This quarter the WV Housing Development Fund (WVDF) received full applications to address the additional 8 Riverview units that will be constructed off the original site. These applications were received, and the project was awarded to Monarch Village. These 12 new construction units will replace the NSP units in the original Riverview building, serving senior in Clendenin, WV. The developer submitted 24 CFR 58 environmental consultations for review and the WVDF is preparing the environmental review package for grantee submission. The project's plans and specifications are being finalized and are scheduled to be submitted in late October 2021. The closing is estimated to occur in January 2022 and construction completion by March 2023. The minimum of 7 units for CDBG-DR lease-up should be finalized by July 2023.

The MID Riverview Onsite Housing activity is progressing forward. All funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. The WVDED received a buy-sell agreement for the future owner and current partners. Next quarter, WVDED will work with stakeholders and local floodplain manager to identify all the FEMA Floodplain Management Ordinances and restrictions on the future rehabilitation of the Riverview Building.

The Multifamily Housing Program is on pace. Stockton Greene is 43 new construction units serving LMI seniors in Kanawha County. This quarter the project developer has reviewed draft closing documents and submitted closing due diligence items in preparation for an anticipated closing early next quarter. The notice to proceed will be issued shortly after closing and construction is estimated to commence in early November 2021. There is a fourteen-month construction timeline and construction is scheduled for completion in late December 2022. Leasing units will follow, with the minimum CDBG-DR unit lease-up (22 units) is expected to occur in the second quarter 2023.

Joseph's Crossing is 42 rehabilitated units serving LMI in 7 townhouse-style buildings in Nicholas County. This quarter the developer is awaiting Rural Development 538 Program approval, which is associated with one of the project's funding sources. Upon receipt, the project will proceed to closing, which is anticipated to occur late next quarter. There is a twelve-month construction timeline and construction should be complete by December 2022. As a rehabilitation project with existing tenants, leasing the units will occur quickly, with the minimum CDBG-DR unit lease-up (22 units) expected to occur in the first quarter 2023.

Fairlawn Apartments are 70 new construction units serving LMI in Kanawha County. This quarter the developer has been finalizing pre-closing items including concerns with sewer upgrades necessary to accommodate the increased demand resulting from the project and resolving 24 CFR Part 58 environmental requirements. In the next quarter the project is expected to submit the environmental to HUD for review and approval. The developer has received a timeline with specific dates noted by which express project activity must be achieved. As a result, closing must occur in March 2022; construction complete in July 2023; and minimum CDBG-DR lease-up (36 units) by December 2023.

The Clearance and Demolition Program is prioritizing projects in our most impacted and distressed counties with the remaining allocated funds to meet the 80% requirement for the grant. The Program has expended \$3,563,951 for the demolition of 47 completed projects. All program operations were assumed by the WV Department of Economic Development, after the reassignment of the WV National Guard in April 2021. In September 2021, HUD gave approval for the reallocating of \$1 million to this program. Prioritization of funding will be to address previously submitted applications, serving Clay, Kanawha, and Nicholas counties; to include ownership at the time of the June 2016 disaster and residential properties. Currently, there are 12 active cases that have been issued Notices to Proceed. Two state-procured contracts were renewed with our demolition contractors to extend the program timeline to August 31, 2022.

The Community and Economic Development Program received proposed applications in June 2021 and scored them based on meeting the National Objective to serve low to moderate households and tieback to the disaster. The

Program will fund an infrastructure project for the Town of Clayâ€™s sanitary sewer facility that was damaged during the 2016 severe storms and flooding. The \$5 million dollar project will serve 264 customers benefiting primarily LMI households. The implementation meeting and subrecipient agreement will be executed next quarter.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$312,997.49	\$7,493,750.00	\$3,761,832.07
Community and Economic Development, Community and	\$0.00	\$8,000,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Housing, Housing	\$6,081,079.24	\$98,368,800.01	\$63,388,303.11
Planning, Planning	\$8,418.66	\$3,012,449.99	\$410,856.03
Rental Housing, Rental Housing	\$899,778.90	\$27,125,000.00	\$6,681,245.06
Slum and Blight, Slum and Blight	\$112,736.72	\$5,875,000.00	\$3,563,951.46

## Activities

**Project # / Administration / Administration**



**Grantee Activity Number: State Administration**

**Activity Title: State Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Administration

**Project Title:**

Administration

**Projected Start Date:**

09/13/2017

**Projected End Date:**

09/13/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$4,723,822.90

**Total Budget**

\$0.00

\$4,723,822.90

**Total Obligated**

\$0.00

\$4,723,822.90

**Total Funds Drawdown**

\$262,521.94

\$2,569,301.21

**Program Funds Drawdown**

\$262,521.94

\$2,569,301.21

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$264,539.94

\$2,575,445.59

West Virginia Development Office

\$264,539.94

\$2,575,445.59

**Most Impacted and Distressed Expended**

\$821,531.39

\$2,060,356.47

**Activity Description:**

Administrative activities to support grant projects and services.

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

Total funds expended is \$6,144.38 greater than total funds drawn due to a late fleet reimbursement.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: VOAD Admin**

**Activity Title: VOAD Admin**

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

08/06/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$1,158,383.46

**Total Budget**

\$0.00

\$1,158,383.46

**Total Obligated**

\$0.00

\$893,447.12

**Total Funds Drawdown**

\$26,463.50

\$441,784.53

**Program Funds Drawdown**

\$26,463.50

\$441,784.53

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$26,463.50

\$441,784.53

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$26,463.50

\$441,784.53

**Most Impacted and Distressed Expended**

\$26,463.50

\$441,784.53

**Activity Description:**

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

**Location Description:**

VOAD Administration is located in Kanawha County, West Virginia.

**Activity Progress Narrative:**

Total funds drawn equals total funds expended.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: WV HDF Admin**

**Activity Title: WV HDF Admin**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Administration

**Project Title:**

Administration

**Projected Start Date:**

05/31/2018

**Projected End Date:**

09/14/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

West Virginia Housing Development Fund

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$369,745.00

**Total Budget**

\$0.00

\$369,745.00

**Total Obligated**

\$0.00

\$369,745.00

**Total Funds Drawdown**

\$5,792.34

\$95,022.72

**Program Funds Drawdown**

\$5,792.34

\$95,022.72

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,792.34

\$95,022.72

West Virginia Development Office

\$0.00

\$0.00

West Virginia Housing Development Fund

\$5,792.34

\$95,022.72

**Most Impacted and Distressed Expended**

\$5,792.34

\$95,022.72

**Activity Description:**

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

**Location Description:**

MID Kanawha County

**Activity Progress Narrative:**

Subrecipient continues to work on closing documents for multifamily developments.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: WVMA Admin**

**Activity Title: WVMA Admin**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Administration

**Project Title:**

Administration

**Projected Start Date:**

06/01/2018

**Projected End Date:**

09/15/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of The Adjutant General

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$1,118,640.00

**Total Budget**

\$0.00

\$1,118,640.00

**Total Obligated**

\$0.00

\$1,118,640.00

**Total Funds Drawdown**

\$18,219.71

\$532,564.97

**Program Funds Drawdown**

\$18,219.71

\$532,564.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$18,219.71

\$533,996.93

Office of The Adjutant General

\$18,219.71

\$533,996.93

West Virginia Development Office

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$18,219.71

\$533,996.93

**Activity Description:**

Administration to delivery CDBG DR grant services and projects.

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

Financial Report 07A documents total funds drawn as \$533,996.93. The DRGR Performance Report is pulling incorrect data. Total funds expended equals total funds drawn which equals \$533,996.93 and was reconciled with the Fin Report 07A. The WV Military Authority/WV National Guard were reassigned from the grant in April 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Housing / Housing**



**Grantee Activity Number: MID Bridge Replacement LMI**

**Activity Title: Bridge Replacement LMI MID**

**Activity Type:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,692,400.00
<b>Total Budget</b>	\$1,000,000.00	\$2,692,400.00
<b>Total Obligated</b>	\$1,000,000.00	\$2,692,400.00
<b>Total Funds Drawdown</b>	\$295.03	\$1,589,615.62
<b>Program Funds Drawdown</b>	\$295.03	\$1,589,615.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$295.03	\$1,589,615.62
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$295.03	\$1,589,615.62
<b>Most Impacted and Distressed Expended</b>	\$295.03	\$1,589,615.62

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

There were two bridges completed this quarter in the MID counties serving low to moderate income households. 17 total bridges have been completed in this activity. Total funds drawn equals total funds expended.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of buildings (non-residential)</b>	2	17/25



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-4	2	0	13/30	2/10	17/40	88.24
# Owner Households	-2	2	2	13/15	2/15	17/30	88.24
# Renter Households	-2	0	-2	0/8	0/2	0/10	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: MID Bridge Replacement UN**

**Activity Title: MID Bridge Replacement UN**

**Activity Type:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

Housing

**Projected Start Date:**

02/27/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,803,600.00
<b>Total Budget</b>	(\$1,250,000.00)	\$2,803,600.00
<b>Total Obligated</b>	(\$1,250,000.00)	\$2,550,000.00
<b>Total Funds Drawdown</b>	\$538,971.60	\$1,275,199.24
<b>Program Funds Drawdown</b>	\$538,971.60	\$1,275,199.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$538,971.60	\$1,275,199.24
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$538,971.60	\$1,275,199.24
<b>Most Impacted and Distressed Expended</b>	\$538,971.60	\$1,275,199.24

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

**Location Description:**

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

**Activity Progress Narrative:**

There are a total of 10 bridges completed in this activity addressing urgent need. The WV VOAD completed two of these bridges this quarter. Continued progress is taking place with the Big Blue bridge in Clendenin, WV and should be completed next quarter.

Total funds drawn equals total funds expended.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	6/0	4/0	10/30	100.00
# Owner Households	2	0	2	6/0	4/0	10/25	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: MID HMGP LMI**

**Activity Title: HMGP LMI MID**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/15/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$2,952,000.00

**Total Budget**

\$0.00

\$2,952,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier West Virginia.

**Activity Progress Narrative:**

No funds were expended this quarter. The program is reallocating \$1,000,000, next quarter, from this activity to serve proposed projects in the WV Clearance and Demolition Program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: MID Housing LMI**

**Activity Title: MID Housing LMI**

**Activity Type:**

Construction of new replacement housing

**Project Number:**

Housing

**Projected Start Date:**

06/01/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,500,000.00
<b>Total Budget</b>	\$0.00	\$4,500,000.00
<b>Total Obligated</b>	\$0.00	\$4,500,000.00
<b>Total Funds Drawdown</b>	\$734,527.44	\$1,564,860.45
<b>Program Funds Drawdown</b>	\$734,527.44	\$1,564,860.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$685,905.30	\$1,564,330.83
West Virginia Development Office	\$685,905.30	\$1,564,330.83
<b>Most Impacted and Distressed Expended</b>	\$685,905.30	\$1,564,330.83

**Activity Description:**

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

**Location Description:**

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

**Activity Progress Narrative:**

There are a total of 9 housing projects completed for this activity. Two of which, were completed this quarter. Total funds drawn \$1,564,860.45 is greater than total funds expended \$1,564,330.83 due to a late invoice expense.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	2	9/15



# of Singlefamily Units

2

9/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	8/8	1/7	9/15	100.00
# Owner Households	2	0	2	8/8	1/7	9/15	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



**Grantee Activity Number: MID Housing LMI VOAD**

**Activity Title: MID Housing LMI VOAD**

**Activity Type:**

Construction of new replacement housing

**Project Number:**

Housing

**Projected Start Date:**

05/31/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$265,000.00

**Total Budget**

\$0.00

\$265,000.00

**Total Obligated**

\$0.00

\$265,000.00

**Total Funds Drawdown**

(\$48,092.52)

\$114,653.25

**Program Funds Drawdown**

(\$48,092.52)

\$114,653.25

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$114,653.25

West Virginia Voluntary Organizations Active in

\$0.00

\$114,653.25

**Most Impacted and Distressed Expended**

\$0.00

\$114,653.25

**Activity Description:**

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. These home will be built by WV VOAD.

**Location Description:**

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

**Activity Progress Narrative:**

The WV VOAD has completed 32 total housing projects for the program and one for this activity. Total funds drawn equals total funds expended. The negative funds drawn for this quarter is due to a revised voucher in July of 2021.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: MID Rehab LMI

**Activity Title: Residential Rehabilitation LMI MID**

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

Housing

### Projected Start Date:

09/14/2017

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing

### Projected End Date:

09/14/2023

### Completed Activity Actual End Date:

### Responsible Organization:

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$49,787,384.36
<b>Total Budget</b>	\$0.00	\$49,787,384.36
<b>Total Obligated</b>	\$0.00	\$49,787,384.36
<b>Total Funds Drawdown</b>	\$3,453,770.93	\$40,311,165.60
<b>Program Funds Drawdown</b>	\$3,453,770.93	\$40,311,165.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,438,777.32	\$40,861,741.47
West Virginia Development Office	\$3,438,777.32	\$40,861,741.47
<b>Most Impacted and Distressed Expended</b>	\$3,438,777.32	\$40,861,741.47

### Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

### Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

### Activity Progress Narrative:

The program has completed nine housing units in this activity this quarter with a total of 197 homes serving low to moderate income households. QPR is pulling incorrect data. According to Financial 07A Report, total funds drawn is \$40,883,796.95. Total funds expended are (22,055.48) less due to three refunds returned to the program.

### Section 3 Qualitative Efforts:



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	9		197/235	
#Units deconstructed	0		171/232	
# of Substantially Rehabilitated	0		3/3	
# of Elevated Structures	0		61/100	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	9		197/235	
# of Singlefamily Units	9		197/235	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	7	1	8	174/118	23/117	197/235	100.00
# Owner Households	7	1	8	174/118	23/117	197/235	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: MID Rehab LMI VOAD****Activity Title: MID Rehab LMI VOAD****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Housing

**Project Title:**

Housing

**Projected Start Date:**

05/31/2019

**Projected End Date:**

09/14/2023

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$8,316,625.65

**Total Budget**

\$0.00

\$8,316,625.65

**Total Obligated**

\$0.00

\$8,316,625.65

**Total Funds Drawdown**

\$406,587.94

\$4,175,157.64

**Program Funds Drawdown**

\$406,587.94

\$4,175,157.64

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$406,587.94

\$4,175,157.64

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$406,587.94

\$4,175,157.64

**Most Impacted and Distressed Expended**

\$406,587.94

\$4,175,157.64

**Activity Description:**

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

**Location Description:**

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

**Activity Progress Narrative:**

The WV VOAD has completed 32 total housing projects for the program and 25 for this activity. Total funds drawn equal total funds expended.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	19	25/30
#Units deconstructed	0	20/30
# of Substantially Rehabilitated	0	3/3
# of Elevated Structures	0	4/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/30
# of Singlefamily Units	0	25/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	23/25	2/5	25/30	100.00
# Owner Households	0	0	0	23/25	2/5	25/30	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: MID Rehab UN

### Activity Title: Residential Rehabilitation UN MID

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

09/14/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:****Responsible Organization:**

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$1,956.53	\$612,859.16
<b>Program Funds Drawdown</b>	\$1,956.53	\$612,859.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,956.53	\$612,859.16
West Virginia Development Office	\$1,956.53	\$612,859.16
<b>Most Impacted and Distressed Expended</b>	\$1,956.53	\$612,859.16

**Activity Description:**

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

There are a total of three housing projects completed for this activity. Total funds drawn equal total funds expended.

**Section 3 Qualitative Efforts:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	3/10
<b># of Substantially Rehabilitated</b>	0	0/10

# of Elevated Structures 0 2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/10
# of Singlefamily Units	0	3/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-1	0	0/0	0/0	3/10	0.00
# Owner Households	0	-1	0	0/0	0/0	3/10	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found  
Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: NMID Bridge Replacement LMI**

**Activity Title: Bridge Replacement LMI NMID**

**Activity Type:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

Housing

**Projected Start Date:**

09/14/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$755,600.00
<b>Total Budget</b>	\$250,000.00	\$755,600.00
<b>Total Obligated</b>	\$250,000.00	\$755,600.00
<b>Total Funds Drawdown</b>	\$52,561.03	\$527,004.71
<b>Program Funds Drawdown</b>	\$52,561.03	\$527,004.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$52,561.03	\$527,004.71
West Virginia Development Office	\$0.00	\$10,932.31
West Virginia Voluntary Organizations Active in	\$52,561.03	\$516,072.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

WV VOAD has completed a total of eight bridges in this activity serving low to moderate income households. Total funds drawn equals total funds expended.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of buildings (non-residential)</b>	0	8/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/4	0/3	8/7	100.00
# Owner Households	0	0	0	8/3	0/3	8/6	100.00
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: NMID Bridge Replacement UN****Activity Title: NMID Bridge Replacement UN****Activity Type:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

Housing

**Projected Start Date:**

02/28/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:****Responsible Organization:**

West Virginia Voluntary Organizations Active in

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$1,028,400.00

**Total Budget**

\$0.00

\$1,028,400.00

**Total Obligated**

\$0.00

\$955,000.00

**Total Funds Drawdown**

\$60,570.85

\$364,830.69

**Program Funds Drawdown**

\$60,570.85

\$364,830.69

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$60,570.85

\$364,830.69

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$60,570.85

\$364,830.69

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

**Location Description:**

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

WV VOAD has completed a total of seven bridges for this activity addressing an urgent need. Total funds drawn equals total funds expended.

**Section 3 Qualitative Efforts:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	7/14



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	-1	7/0	0/0	7/14	100.00
# Owner Households	0	0	0	6/0	0/0	6/13	100.00
# Renter Households	-1	0	-1	1/0	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: NMID Housing LMI**

**Activity Title: NMID Housing LMI**

**Activity Type:**

Construction of new replacement housing

**Project Number:**

Housing

**Projected Start Date:**

05/31/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,562,000.00
<b>Total Budget</b>	\$0.00	\$1,562,000.00
<b>Total Obligated</b>	\$0.00	\$1,562,000.00
<b>Total Funds Drawdown</b>	\$35,474.75	\$71,165.82
<b>Program Funds Drawdown</b>	\$35,474.75	\$71,165.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,482.40	\$71,173.46
West Virginia Development Office	\$35,482.40	\$71,173.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

**Location Description:**

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

**Activity Progress Narrative:**

Funds Expended are for pre-construction delivery cost. At this time, no projects have been completed in this activity. The total funds drawn \$71,165.82 is less than total funds expended \$71,173.46 due to a late reimbursement.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8
<b># of Singlefamily Units</b>	0	0/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/4	0/8	0
# Owner Households	0	0	0	0/4	0/4	0/8	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: NMID Rehab LMI

**Activity Title: Residential Rehabilitation LMI NMID**

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

Housing

### Projected Start Date:

09/14/2017

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing

### Projected End Date:

09/14/2023

### Completed Activity Actual End Date:

### Responsible Organization:

West Virginia Development Office

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$17,282,171.10

**Total Budget**

\$0.00

\$17,282,171.10

**Total Obligated**

\$0.00

\$17,282,171.10

**Total Funds Drawdown**

\$695,883.35

\$11,174,591.35

**Program Funds Drawdown**

\$695,883.35

\$11,174,591.35

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$694,752.12

\$11,174,677.06

West Virginia Development Office

\$694,752.12

\$11,174,677.06

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

### Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

### Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

### Activity Progress Narrative:

There are 58 total housing projects completed for this activity serving low to moderate income households. This quarter the program completed five projects. Total funds drawn \$11,174,591.35 is less than total funds expended \$11,174,677.06 due to a late state reimbursement request.

### Section 3 Qualitative Efforts:

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	6		58/60	
#Units deconstructed	0		50/59	
# of Substantially Rehabilitated	0		0/1	
# of Elevated Structures	0		21/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		58/60	
# of Singlefamily Units	6		58/60	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	1	6	54/30	4/30	58/60	100.00
# Owner Households	5	1	6	54/30	4/30	58/60	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: NMID Rehab LMI VOAD****Activity Title: NMID Rehab LMI VOAD****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Housing

**Projected Start Date:**

05/31/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:****Responsible Organization:**

West Virginia Voluntary Organizations Active in

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$1,991,368.90

**Total Budget**

\$0.00

\$1,991,368.90

**Total Obligated**

\$0.00

\$1,991,368.90

**Total Funds Drawdown**

\$148,572.31

\$1,548,224.58

**Program Funds Drawdown**

\$148,572.31

\$1,548,224.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$449,507.50

\$1,548,224.58

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$449,507.50

\$1,548,224.58

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

**Location Description:**

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

**Activity Progress Narrative:**

This quarter the program made a correction to funds expended in the amount of \$300,935.19 from the WVDO to WV VOAD, the responsible organization for this activity. Total funds drawn equals total funds expended.

**Section 3 Qualitative Efforts:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	6/6

#Units deconstructed	0	3/6
# of Elevated Structures	0	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	5/4	1/2	6/6	100.00
# Owner Households	2	0	2	5/4	1/2	6/6	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

Project # / Planning / Planning



**Grantee Activity Number: State Planning**

**Activity Title: State Planning**

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

09/13/2017

**Benefit Type:**

Direct ( Person )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/13/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,683,699.99
<b>Total Budget</b>	\$0.00	\$2,683,699.99
<b>Total Obligated</b>	\$0.00	\$2,683,699.99
<b>Total Funds Drawdown</b>	\$8,418.66	\$363,716.00
<b>Program Funds Drawdown</b>	\$8,418.66	\$363,716.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,418.66	\$363,716.00
West Virginia Development Office	\$8,418.66	\$363,716.00
<b>Most Impacted and Distressed Expended</b>	\$8,418.66	\$363,716.00

**Activity Description:**

The purpose of the planning activity is to determine and support activities being carried out by the grant.

**Location Description:**

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

**Activity Progress Narrative:**

Total funds drawn equals total funds expended.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	11/25
<b># of community engagement</b>	0	8/12





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / Rental Housing / Rental Housing**



**Grantee Activity Number: MID Rental Assistance Program LMI**

**Activity Title: Rental Assistance Program LMI MID**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Rental Housing

**Projected Start Date:**

09/14/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,000,000.00
<b>Total Budget</b>	\$0.00	\$8,000,000.00
<b>Total Obligated</b>	\$0.00	\$8,000,000.00
<b>Total Funds Drawdown</b>	\$899,778.90	\$6,578,804.35
<b>Program Funds Drawdown</b>	\$899,778.90	\$6,578,804.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$964,689.81	\$6,578,815.26
West Virginia Development Office	\$964,689.81	\$6,578,815.26
<b>Most Impacted and Distressed Expended</b>	\$964,689.81	\$6,578,815.26

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households.

**Location Description:**

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

**Activity Progress Narrative:**

There are a total of 35 small residential rental units completed. The program completed 5 residential rental units in our most impacted and distressed counties this quarter. Total funds expended are equal to \$6,578,815.26 which is \$10.91 more than total funds drawn due to a late State reimbursement request.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	5	35/40
<b># of Substantially Rehabilitated</b>	0	0/0



**# of Elevated Structures** 0 19/5

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Housing Units</b>	5		35/40	
<b># of Singlefamily Units</b>	5		35/40	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	6	1	7	16/25	2/15	18/40	100.00
<b># Renter Households</b>	6	1	7	16/25	2/15	18/40	100.00

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
244 9th St	Rainelle		West Virginia	25962	Not Validated / N

**Other Funding Sources**

No Other Funding Sources Found  
 Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: NMID Rental Assistance Program LMI**  
**Activity Title: Rental Assistance Program LMI NMID**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Rental Housing

**Projected Start Date:**

09/14/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Rental Housing

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$95,789.87
<b>Program Funds Drawdown</b>	\$0.00	\$95,789.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,789.87
West Virginia Development Office	\$0.00	\$95,789.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households in NMID Counties.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

**Activity Progress Narrative:**

There was one small rental housing unit completed this quarter. Total funds drawn are equal to total funds expended.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Slum and Blight / Slum and Blight**



**Grantee Activity Number: MID Clearance and Demo****Activity Title: MID Clearance and Demo****Activity Type:**

Clearance and Demolition

**Project Number:**

Slum and Blight

**Projected Start Date:**

08/31/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Slum and Blight

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Office Of The Adjutant General

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$4,320,000.00

**Total Budget**

\$0.00

\$4,320,000.00

**Total Obligated**

\$0.00

\$4,320,000.00

**Total Funds Drawdown**

\$106,473.19

\$2,980,836.95

**Program Funds Drawdown**

\$106,473.19

\$2,980,836.95

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$106,264.85

\$2,980,766.95

Office Of The Adjutant General

\$0.00

\$1,397,784.46

West Virginia Development Office

\$106,264.85

\$1,582,982.49

**Most Impacted and Distressed Expended**

\$106,264.85

\$2,980,766.95

**Activity Description:**

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

**Location Description:**

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

**Activity Progress Narrative:**

The Clearance and Demolition Program is prioritizing projects in WV's most impacted and distressed counties with remaining allocated funds to meet the 80% requirement for the grant. The program has expended \$3,563,951 for the demolition of 46 completed projects. All program operations were assumed by the WV Department of Economic Development, after the reassignment of the WV National Guard in April 2021. There are total of 46 completed projects with 12 active cases that have been issued Notices to Proceed. Two state-procured contracts were renewed this quarter with demolition contractors to extend the program timeline to August 31, 2022.

Total funds drawn \$2,980,836.95 is \$70 greater than the total funds expended \$2,980,766.95 due to a late expense invoice payment.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	44/52
# of buildings (non-residential)	0	5/3
# of public facilities	0	0/1
# of Businesses	0	5/0
# of Non-business	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/48
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	39/48

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-40	-4	-5	0/0	0/0	39/48	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found  
 Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: NMID Clearance and Demo

**Activity Title:** NMID Clearance and Demo

**Activity Type:**

Clearance and Demolition

**Project Number:**

Slum and Blight

**Projected Start Date:**

08/30/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Slum and Blight

**Projected End Date:**

09/13/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office Of The Adjutant General

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,555,000.00
<b>Total Budget</b>	\$0.00	\$1,555,000.00
<b>Total Obligated</b>	\$0.00	\$1,555,000.00
<b>Total Funds Drawdown</b>	\$6,263.53	\$583,114.51
<b>Program Funds Drawdown</b>	\$6,263.53	\$583,114.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,242.86	\$583,114.51
Office Of The Adjutant General	\$0.00	\$295,668.16
West Virginia Development Office	\$6,242.86	\$287,446.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

### Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

### Activity Progress Narrative:

The Clearance and Demolition Program is prioritizing projects in WV's most impacted and distressed counties with remaining allocated funds to meet the 80% requirement for the grant. The program has expended \$3,563,951 for the demolition of 46 completed projects. All program operations were assumed by the WV Department of Economic Development, after the reassignment of the WV National Guard in April 2021. There are total of 46 completed projects with 12 active cases that have been issued Notices to Proceed. Two state-procured contracts were renewed this quarter with demolition contractors to extend the program timeline to August 31, 2022. Total funds drawn equals total funds expended.

### Section 3 Qualitative Efforts:





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/8	
# of buildings (non-residential)	0		0/2	
# of Businesses	0		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/4	
# of Singlefamily Units	0		1/4	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-2	0	-1	0/0	0/0	1/4	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	7

