

Grantee: West Virginia

Grant: B-16-DL-54-0001

October 1, 2021 thru December 31, 2021

Grant Number:

B-16-DL-54-0001

Obligation Date:**Award Date:****Grantee Name:**

West Virginia

Contract End Date:

09/15/2023

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$149,875,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$149,875,000.00

Estimated PI/RL Funds:**Total Budget:**

\$149,875,000.00

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far.

The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved o

Disaster Damage:

outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property



verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

Affirmatively Furthering Fair Housing

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partn

Recovery Needs:

er agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$4,295,000.00)	\$149,875,000.00
Total Budget	(\$4,295,000.00)	\$149,875,000.00
Total Obligated	(\$5,875,000.00)	\$121,966,063.66
Total Funds Drawdown	\$5,631,077.28	\$82,943,789.40
Program Funds Drawdown	\$5,631,077.28	\$82,943,789.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,630,800.78	\$83,994,645.36
HUD Identified Most Impacted and Distressed	\$3,912,075.66	\$67,270,662.83
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Appalachia Service Project	\$ 0.00	\$ 123,158.64
Office Of The Adjutant General	\$ 0.00	\$ 1,693,452.62
Office of The Adjutant General	\$ 634.00	\$ 534,630.93
West Virginia Development Office	\$ 4,061,325.52	\$ 69,878,284.48
West Virginia Housing Development Fund	\$ 9,767.94	\$ 151,930.69
West Virginia Voluntary Organizations Active in Disaster	\$ 1,559,073.32	\$ 11,613,188.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	90.54%	91.51%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$97,257,860.01	\$125,798,550.01	\$71,755,166.90



Limit on Public Services	\$22,481,250.00	\$.00	\$.00
Limit on Admin/Planning	\$29,975,000.00	\$10,935,199.99	\$4,527,819.88
Limit on Admin	\$7,493,750.00	\$7,493,750.00	\$4,113,976.15
Most Impacted and Distressed	\$119,900,000.00	\$123,321,408.99	\$67,270,662.83

Overall Progress Narrative:

The West Virginia Department of Economic Development (WVDED, Grantee) has been working diligently trying to complete the WV Housing Restoration Program. Priorities remain focused around this program and returning survivors of the June 2016 disaster home. Although the team has finished 93% of the single-family housing projects, the Program finished the year behind projections due to the pandemic and the effects it has had on construction supplies and the workforce.

WVDED has expended \$83,994,645 with 92% of grant funds serving low to moderate income persons and 80% in our most impacted and distressed counties. The program continues to prioritize and monitor the overall MID expenditures to maintain the federal register requirements. The WV Department of Economic Development collaborated with housing contractors to discuss the needs and response for shortage of construction supplies. WV VOAD continues to support the housing program working with MHU vendors across the disaster area to help locate scarce units. Due to the shortage of supplies, time of recovery has been extended for applicants. The program continues to provide COVID optional relocation assistance this quarter that is an extension of the programs already existent temporary optional relocation assistance. The WV Housing Restoration Program has completed a total of 356 housing projects. At the end of the quarter there are 25 active cases still in the Housing Program that are being worked through case management or in various stages of construction. All housing projects completed to date, except three, are benefiting low to moderate income households.

The Bridge Home Program has been a successful recovery and resiliency program for the Grantee and WV VOAD. This unique program for CDBG-DR funding finishes the year with 42 bridges complete and 12 bridges remaining in construction. Continued focus has been on the construction of the largest multifamily bridge in the Bridge Home Program. KAN-001 also known as Big Blue, has seen huge progress this quarter. With the piers set on both sides of the bank, the steel beams were laid in December. The center beams were lifted across the waterway with all work being constructed from bank to bank to help protect water habitats for identified endangered species. During the construction process, the bridge engineer has been working collaboratively with the WV VOAD team. With steel supplies being delivered in December as the last delay, the Big Blue bridge will be completed in February 2022. The Program is projected to serve over 82 eligible families in the disaster related counties and assist in mitigating against future flooding.

The Small Rental Program is almost complete with only 2 units left to construct. There are 37 completed, single-family rentals serving our four most impacted and distressed counties. All small rental housing projects will benefit low to moderate income households and/or special populations as required in the Action Plan. Tenant compliance information has been sent to all completed rentals. Landlords are required to provide annual tenant certifications and comply with the restrictions of the program. WVDED has assigned a CDBG-DR team member specifically to the non-compliant landlords in the small rental program. At this time, only 50% of the landlords in the program are compliant. With legal services and focused attention, the WVDED wants 100% compliance by April 2022.

The MID Riverview Offsite Housing activity was awarded to Monarch Village last quarter with the Program receiving the Authority to Use Grant Funds this quarter. Monarch Village will consist of 12 new construction units that will replace the NSP units in the original Riverview building, serving seniors in Clendenin, WV. The project plans and specifications are being finalized and the closing is estimated to occur in January 2022. Construction complete for Monarch Village is estimated by March 2023. The minimum of 7 units for CDBG-DR lease-up should be finalized by July 2023. In addition to Monarch Village, the WVDED and the WV Housing Development Fund worked collaboratively this quarter to reallocate CDBG-DR funding into another development for the MID Riverview Offsite Housing activity. In the original request for proposal for this activity, several projects were placed on a waitlist that were viable options. The two highest scoring projects have been selected for CDBG-DR funding. The newly selected project is Patriot Village located in Kanawha County and will offer 30 additional affordable housing units for LMI persons.

The MID Riverview Onsite Housing activity is progressing forward. All funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. The WVDED received a buy-sell agreement for the future owner and current partners. The deadline for this buy-sell agreement had to be extended this quarter. Transition to new ownership must be completed by next quarter. WVDED worked with stakeholders and local floodplain manager to identify all the FEMA Floodplain Management Ordinances and restrictions on the future rehabilitation of the Riverview Building. The Town of Clendenin voted to pass a variance regarding the FEMA Floodplain Ordinances in December 2021. The subrecipient agreement for the rehabilitation of the building has been completed this quarter along with the scope of work for the rehabilitation. CDBG-DR funding will be used to support bringing the affordable housing units back to the community and providing resiliency measures for the future.

The Multifamily Housing Program is on pace. Stockton Greene is 43 new construction units serving LMI seniors in Kanawha County. This quarter the project developer completed all closing documents with the WV Housing Development Fund and the notice to proceed has been provided. The Program is expecting the first draw for preconstruction costs to be submitted next quarter. There is a fourteen-month construction timeline and construction is scheduled for completion in the first quarter of 2023.

Joseph Crossing is 42 rehabilitated units serving LMI in 7 townhouse-style buildings in Nicholas County. This quarter the developer is awaiting Rural Development 538 Program approval, which is one of the funding sources. Upon receipt, the project will proceed to closing, which is anticipated to occur in January 2022. There is a twelve-month construction timeline and construction should also be complete by the first quarter of 2023. As a rehabilitation project with existing tenants, leasing the units will occur quickly, with the minimum CDBG-DR unit lease-up (22 units) expected to occur in the second quarter 2023.

This quarter, the WVDED and the WV Housing Development Fund, jointly agreed to cancel the conditional funding notice for the Multifamily Fairlawn project. Unfortunately, this proposed project did not meet any of the identified timelines in the selection notice or the provided updated timeline from July of 2021 due to multiple environmental delays and required mediations. The developer has received a cancellation notice and funds were reallocated to a multifamily project in the Riverview Offsite activity.

The Clearance and Demolition Program is prioritizing projects in our most impacted and distressed counties with the remaining allocated funds to meet the 80% requirement for the grant. The Program has completed 50 projects at the end of this year. Prioritization will continue to address previously submitted applications in our Most Impacted and Distressed counties, ownership at the time of the disaster, and residential properties. The WVDED is projecting a total of 91 projects to be completed with the new reallocation budget total of \$6,875,000. The CDBG-DR team has implemented updated damage verification forms and required subrogation agreements to move the program forward. The remaining 41 projects are estimated to be completed by August 2022.

The Community and Economic Development Program received proposed applications in June 2021 and scored them based on meeting the National Objective to serve low to moderate households and tieback to the disaster. The WVDED selected a sewer/water rehabilitation project for the Town of Clay that was damaged by the June 2016 disaster. All evidentiary materials and documents were executed this quarter. CDBG-DR funds will be used solely for the construction costs of the project. The engineered design will be completed in the first quarter of 2022.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$352,144.08	\$7,493,750.00	\$4,113,976.15
Community and Economic Development, Community and	\$0.00	\$8,000,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Housing, Housing	\$4,729,151.37	\$94,918,800.01	\$68,117,454.48
Planning, Planning	\$2,987.70	\$3,441,449.99	\$413,843.73
Rental Housing, Rental Housing	\$367,384.54	\$29,146,000.00	\$7,048,629.60
Slum and Blight, Slum and Blight	\$179,409.59	\$6,875,000.00	\$3,743,361.05

Activities

Project # / Administration / Administration



Grantee Activity Number: State Administration

Activity Title: State Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

09/13/2017

Projected End Date:

09/13/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$4,723,822.90

Total Budget

\$0.00 \$4,723,822.90

Total Obligated

\$0.00 \$4,723,822.90

Total Funds Drawdown

\$308,094.13 \$2,877,395.34

Program Funds Drawdown

\$308,094.13 \$2,877,395.34

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$312,440.38 \$2,887,885.97

West Virginia Development Office

\$312,440.38 \$2,887,885.97

Most Impacted and Distressed Expended

\$249,952.31 \$2,310,308.78

Activity Description:

Administrative activities to support grant projects and services.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

Total funds expended are greater than funds drawn due to December payroll that will be reimbursed in January.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: VOAD Admin

Activity Title: VOAD Admin

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

08/06/2018

Projected End Date:

09/14/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,158,383.46

Total Budget

\$0.00 \$1,158,383.46

Total Obligated

\$0.00 \$893,447.12

Total Funds Drawdown

\$33,648.01 \$475,432.54

Program Funds Drawdown

\$33,648.01 \$475,432.54

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$33,648.01 \$475,432.54

West Virginia Development Office

\$0.00 \$0.00

West Virginia Voluntary Organizations Active in

\$33,648.01 \$475,432.54

Most Impacted and Distressed Expended

\$33,648.01 \$475,432.54

Activity Description:

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

Location Description:

VOAD Administration is located in Kanawha County, West Virginia.

Activity Progress Narrative:

Total funds drawn equal total funds expended.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: WV HDF Admin

Activity Title: WV HDF Admin

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

Administration

Project Title:

Administration

Projected Start Date:

05/31/2018

Projected End Date:

09/14/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Housing Development Fund

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$369,745.00

Total Budget

\$0.00 \$369,745.00

Total Obligated

\$0.00 \$369,745.00

Total Funds Drawdown

\$9,767.94 \$104,790.66

Program Funds Drawdown

\$9,767.94 \$104,790.66

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$9,767.94 \$104,790.66

West Virginia Development Office

\$0.00 \$0.00

West Virginia Housing Development Fund

\$9,767.94 \$104,790.66

Most Impacted and Distressed Expended

\$9,767.94 \$104,790.66

Activity Description:

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

Location Description:

MID Kanawha County

Activity Progress Narrative:

Total funds drawn equal total funds expended.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: WVMA Admin

Activity Title: WVMA Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of The Adjutant General

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,118,640.00

Total Budget

\$0.00 \$1,118,640.00

Total Obligated

\$0.00 \$1,118,640.00

Total Funds Drawdown

\$634.00 \$533,198.97

Program Funds Drawdown

\$634.00 \$533,198.97

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$634.00 \$534,630.93

Office of The Adjutant General

\$634.00 \$534,630.93

West Virginia Development Office

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$634.00 \$534,630.93

Activity Description:

Administration to delivery CDBG DR grant services and projects.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

Total funds drawn equal total funds expended. The WV Military Authority/ National Guard were reassigned from the grant in April 2021.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing / Housing



Grantee Activity Number: MID Bridge Replacement LMI**Activity Title: Bridge Replacement LMI MID****Activity Type:**

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Voluntary Organizations Active in

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$2,692,400.00

Total Budget

\$0.00 \$2,692,400.00

Total Obligated

\$0.00 \$2,692,400.00

Total Funds Drawdown

\$82,272.70 \$1,671,888.32

Program Funds Drawdown

\$82,272.70 \$1,671,888.32

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$82,272.70 \$1,671,888.32

West Virginia Development Office

\$0.00 \$0.00

West Virginia Voluntary Organizations Active in

\$82,272.70 \$1,671,888.32

Most Impacted and Distressed Expended

\$82,272.70 \$1,671,888.32

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The WV VOAD Bridge Home Construction crew has truly shown their strengths and efficiency in building the bridge that is nicknamed "Big Blue" because of the size of the bridge itself. Unfortunately, a bridge this size is bound to have a few obstacles, including vendor and weather delays. Nonetheless, they were able to make great progress towards the bridges completion. The quarter began strong, with the installment of anchor bolts to the already poured concrete foundations. Then, they moved to reclaiming areas that were no longer in use and pouring of the concrete stem walls. The crew quickly moved to filling foundation footers and preparing for pumping 28 cubic yards of concrete from the roadside to the foundation footers, which was complete by the third week of the quarter. Safety and precaution meetings were prominent throughout the process. They took place before concrete was laid and to help keep all employees alert to work or construction-related hazards, such as tailgating. Weeks 3 and 4 progressed forward with the help of JZ Engineering conducting rebar and forming inspections for the columns and stem wall. As well as surveyors approving the placement of anchor bolts. More concrete was poured for the columns and stem wall as we prepared for the hauling of stone for



backfill. Improvements were made to the existing low-water crossing by placing stone in order to receive equipment on the Big Sandy Avenue side of the project. Power was the main focus of week 6, as two utility poles were placed, wires were connected, and AEP installed the temporary service pole for the crew. Eagle surveyors also provided elevation and spatial orientation for precise measurements of all the utility poles, which was essential for the use of power tools and other necessary equipment. Obstacles like delivery delays and holidays were met in week 7, but the crew still repaired damages and treated bearing pads in preparation for the delivery of superstructure beams that were to be delivered the following week. The crew also worked to repair an underdrain on the property, as well as completing additional road grading to the Big Sandy Avenue side of the bridge. After delivery, two of the beams were set as the crew awaited the delivery of the rest and dealt with the short week due to Thanksgiving holiday. They returned from the holiday to news that the delivery of the beam would be delayed due to the nationwide supply chain delays of paint and other materials. With this open time, the crew got to work expanding and raising the Big Sandy Avenue side with concrete block and stone. They also prepared both sides to accommodate the crane setup and level surfaces, anticipating the beam deliveries by the end of week 9. Once the beams arrived, the crew installed them and began cross-bracing and angle-bracing as they awaited yet another delayed shipment. They placed temporary walk boards made of plywood to assist in the completion of the bracing and wooden decking as an added safety measure. Time was used efficiently considering their next obstacle: the shortened holiday work week for Christmas. The final week of this quarter, week 12, ended with less staff and another shortened work week due to the holidays. The crew completed installing the cross bracing, tightened all the beam splice bolts and nuts, and began welding transverse bracing between the beam sets. Despite all of the delays that the construction crews faced through this quarter, they made significant process on the largest bridge that WV VOAD has ever had to tackle. The Bridge Home construction crew worked efficiently despite delays, laying the groundwork for the weeks ahead with their spare time. These accomplishments have helped progress "Big Blue" to its current state.

Total funds drawn equal total funds expended.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	17/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/30	2/10	17/40	88.24
# Owner Households	0	0	0	13/15	2/15	17/30	88.24
# Renter Households	0	0	0	0/8	0/2	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MID Bridge Replacement UN

Activity Title: MID Bridge Replacement UN

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

02/27/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,803,600.00
Total Budget	\$0.00	\$2,803,600.00
Total Obligated	\$0.00	\$2,550,000.00
Total Funds Drawdown	\$354,771.18	\$1,629,970.42
Program Funds Drawdown	\$354,771.18	\$1,629,970.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$354,771.18	\$1,629,970.42
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$354,771.18	\$1,629,970.42
Most Impacted and Distressed Expended	\$354,771.18	\$1,629,970.42

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

Activity Progress Narrative:

The Big Blue project in Clendenin, WV is still ongoing construction and is projected to be completed next quarter. 10 bridges total have been completed for this activity addressing urgent need. Total funds drawn equal total funds expended.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/0	4/0	10/30	100.00
# Owner Households	0	0	0	6/0	4/0	10/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Housing LMI

Activity Title: MID Housing LMI

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

06/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$293,874.54	\$1,858,734.99
Program Funds Drawdown	\$293,874.54	\$1,858,734.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$294,247.70	\$1,858,578.53
West Virginia Development Office	\$294,247.70	\$1,858,578.53
Most Impacted and Distressed Expended	\$294,247.70	\$1,858,578.53

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

Two housing projects were completed this quarter, making the total 11. Total funds drawn are greater than total funds expended due to a late flood invoice.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	11/15
# of Singlefamily Units	2	11/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	10/8	1/7	11/15	100.00
# Owner Households	2	0	2	10/8	1/7	11/15	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Housing LMI VOAD**Activity Title: MID Housing LMI VOAD****Activity Type:**

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Voluntary Organizations Active in

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$265,000.00

Total Budget

\$0.00 \$265,000.00

Total Obligated

\$0.00 \$265,000.00

Total Funds Drawdown

\$114,700.00 \$229,353.25

Program Funds Drawdown

\$114,700.00 \$229,353.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$114,550.00 \$229,203.25

West Virginia Voluntary Organizations Active in

\$114,550.00 \$229,203.25

Most Impacted and Distressed Expended

\$114,550.00 \$229,203.25

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. These home will be built by WV VOAD.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

The WV VOAD has completed 32 total housing projects for the program and one for this activity. This quarter there were no projects completed for this activity.

Total funds drawn are greater than total funds expended due to a late invoice for WV-FL16-00425A.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab LMI**Activity Title: Residential Rehabilitation LMI MID****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Development Office

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$49,787,384.36

Total Budget

\$0.00 \$49,787,384.36

Total Obligated

\$0.00 \$49,787,384.36

Total Funds Drawdown

\$1,294,692.09 \$41,605,857.69

Program Funds Drawdown

\$1,294,692.09 \$41,605,857.69

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,297,434.26 \$42,159,175.73

West Virginia Development Office

\$1,297,434.26 \$42,159,175.73

Most Impacted and Distressed Expended

\$1,297,434.26 \$42,159,175.73

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

WV RISE Housing Program finished the 4th quarter 2021 with 6 Manufactured Home Units and 14 stick built homes. 5 NTPs were issued in the 4th QTR 2021. Per the Program's Federal Register, at least 80% of total funds provided must address unmet needs in the most impacted and distressed areas. To date, the Housing Program is compliant at 81.2%.

Total funds drawn are greater than total funds expended due to a late invoice for WV-FL16-00047-4.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	10		207/235	
#Units deconstructed	0		171/232	
# of Substantially Rehabilitated	0		3/3	
# of Elevated Structures	0		61/100	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	10		207/235	
# of Singlefamily Units	10		207/235	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	10	0	10	184/118	23/117	207/235	100.00
# Owner Households	10	0	10	184/118	23/117	207/235	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab LMI VOAD**Activity Title: MID Rehab LMI VOAD****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Voluntary Organizations Active in

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$8,316,625.65

Total Budget

\$0.00 \$8,316,625.65

Total Obligated

\$0.00 \$8,316,625.65

Total Funds Drawdown

\$862,587.31 \$5,037,744.95

Program Funds Drawdown

\$862,587.31 \$5,037,744.95

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$858,227.21 \$5,033,384.85

West Virginia Development Office

\$0.00 \$0.00

West Virginia Voluntary Organizations Active in

\$858,227.21 \$5,033,384.85

Most Impacted and Distressed Expended

\$858,227.21 \$5,033,384.85

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

Activity Progress Narrative:

This quarter, WV VOAD has completed 3 housing projects for this activity. A total of 28 projects have been completed. Total funds drawn are greater than total funds expended due to late invoices for housing projects, WV-FL16-1493A, WV-FL16-0718A, and WV-FL16-0818A.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		25/30	
#Units deconstructed	0		20/30	
# of Substantially Rehabilitated	3		6/3	
# of Elevated Structures	0		4/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		28/30	
# of Singlefamily Units	3		28/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	26/25	2/5	28/30	100.00
# Owner Households	3	0	3	26/25	2/5	28/30	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab UN

Activity Title: Residential Rehabilitation UN MID

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$240,032.85	\$852,892.01
Program Funds Drawdown	\$240,032.85	\$852,892.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$240,093.02	\$852,952.18
West Virginia Development Office	\$240,093.02	\$852,952.18
Most Impacted and Distressed Expended	\$240,093.02	\$852,952.18

Activity Description:

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Funds expended are greater than funds drawn due to December fleet expenses that will be reimbursed in January 2022.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/10
# of Substantially Rehabilitated	0	0/10



of Elevated Structures 0 2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/10
# of Singlefamily Units	0	3/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	3/10	0.00
# Owner Households	0	0	0	0/0	0/0	3/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Bridge Replacement LMI

Activity Title: Bridge Replacement LMI NMID

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$755,600.00
Total Budget	\$0.00	\$755,600.00
Total Obligated	\$0.00	\$755,600.00
Total Funds Drawdown	\$634.00	\$527,638.71
Program Funds Drawdown	\$634.00	\$527,638.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$634.00	\$527,638.71
West Virginia Development Office	\$0.00	\$10,932.31
West Virginia Voluntary Organizations Active in	\$634.00	\$516,706.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

WV VOAD has completed a total of eight bridges in this activity serving low to moderate income households. Total funds drawn equal total funds expended.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	8/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/4	0/3	8/7	100.00
# Owner Households	0	0	0	8/3	0/3	8/6	100.00
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Bridge Replacement UN

Activity Title: NMID Bridge Replacement UN

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

02/28/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,028,400.00
Total Budget	\$0.00	\$1,028,400.00
Total Obligated	\$0.00	\$955,000.00
Total Funds Drawdown	\$38,976.95	\$403,807.64
Program Funds Drawdown	\$38,976.95	\$403,807.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,976.95	\$403,807.64
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$38,976.95	\$403,807.64
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Addressing an urgent need, WV VOAD has completed seven bridges for this activity. Total funds drawn equal total funds expended.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	7/14



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/0	0/0	7/14	100.00
# Owner Households	0	0	0	6/0	0/0	6/13	100.00
# Renter Households	0	0	0	1/0	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Housing LMI

Activity Title: NMID Housing LMI

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,562,000.00

Total Budget

\$0.00 \$1,562,000.00

Total Obligated

\$0.00 \$1,562,000.00

Total Funds Drawdown

\$27,037.36 \$98,203.18

Program Funds Drawdown

\$27,037.36 \$98,203.18

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$27,333.53 \$98,506.99

West Virginia Development Office

\$27,333.53 \$98,506.99

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

Location Description:

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

Activity Progress Narrative:

Funds expended are greater than funds drawn due to December fleet expenses taht will be reimbursed in January 2022.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/4	0/8	0
# Owner Households	0	0	0	0/4	0/4	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Rehab LMI

Activity Title: Residential Rehabilitation LMI NMID

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$17,282,171.10

Total Budget

\$0.00 \$17,282,171.10

Total Obligated

\$0.00 \$17,282,171.10

Total Funds Drawdown

\$1,343,209.12 \$12,517,800.47

Program Funds Drawdown

\$1,343,209.12 \$12,517,800.47

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,339,722.39 \$12,514,399.45

West Virginia Development Office

\$1,339,722.39 \$12,514,399.45

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

There are 61 total housing projects completed for this activity serving low to moderate income households. This quarter the program completed three projects.

Total funds expended are less than total funds drawn due to a late flood insurance invoice.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	58/60
#Units deconstructed	0	50/59
# of Substantially Rehabilitated	0	0/1
# of Elevated Structures	0	21/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	61/60
# of Singlefamily Units	3	61/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	57/30	4/30	61/60	100.00
# Owner Households	3	0	3	57/30	4/30	61/60	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Rehab LMI VOAD

Activity Title: NMID Rehab LMI VOAD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,991,368.90

Total Budget

\$0.00 \$1,991,368.90

Total Obligated

\$0.00 \$1,991,368.90

Total Funds Drawdown

\$76,363.27 \$1,624,587.85

Program Funds Drawdown

\$76,363.27 \$1,624,587.85

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$75,993.27 \$1,624,217.85

West Virginia Development Office

\$0.00 \$0.00

West Virginia Voluntary Organizations Active in

\$75,993.27 \$1,624,217.85

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Location Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Activity Progress Narrative:

Funds drawn are greater than funds expended due to a late invoice for WV-FL16-1071-A.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



#Units deconstructed	0	3/6
# of Elevated Structures	0	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/4	1/2	6/6	100.00
# Owner Households	0	0	0	5/4	1/2	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning



Grantee Activity Number: State Planning

Activity Title: State Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

Planning

Project Title:

Planning

Projected Start Date:

09/13/2017

Projected End Date:

09/13/2023

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$3,112,699.99

Total Budget

\$429,000.00 \$3,112,699.99

Total Obligated

\$0.00 \$2,683,699.99

Total Funds Drawdown

\$2,987.70 \$366,703.70

Program Funds Drawdown

\$2,987.70 \$366,703.70

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,987.70 \$366,703.70

West Virginia Development Office

\$2,987.70 \$366,703.70

Most Impacted and Distressed Expended

\$2,987.70 \$366,703.70

Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

Activity Progress Narrative:

Total funds drawn equal total funds expended.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	11/25
# of community engagement	0	8/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Rental Housing / Rental Housing

Grantee Activity Number: MID Multifamily Rental LMI WVHDF**Activity Title: MID Multifamily Rental LMI WVHDF****Activity Type:**

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

05/31/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Housing Development Fund

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$8,875,000.00

Total Budget

(\$10,295,000.00) \$8,875,000.00

Total Obligated

(\$5,875,000.00) \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

West Virginia Development Office

\$0.00 \$0.00

West Virginia Housing Development Fund

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

Location Description:

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

Activity Progress Narrative:

Joseph's Crossing is 42 rehabilitated units serving LMI in 7 townhouse-style buildings in Nicholas County. This quarter the developer is awaiting Rural Development 538 Program approval, which is associated with one of the project's funding sources. Upon receipt, the project will proceed to closing, which is anticipated to occur late next quarter. There is a twelve-month construction timeline and construction should be complete by March 2023. As a rehabilitation project with existing tenants, leasing the units will occur quickly, with the minimum CDBG-DR unit lease-up (22 units) expected to occur in the second quarter 2023.

Fairlawn Apartments are 70 new construction units serving LMI in Kanawha County. This quarter the developer received an updated timeline for completion of environmental remediations and concerns with sewer upgrades necessary to accommodate the increased demand resulting from the project. This timeline included specific dates noted by which project activity must be reached. The developer did not meet the conditions required for the CDBG-DR grant nor the updated timeline and as such the project will not be funded.

Stockton Greene is 43 new construction units serving LMI seniors in Kanawha County. This quarter the project

closed and received a notice to proceed. There is a fourteen-month construction timeline and construction is scheduled for completion in first quarter 2023. Leasing units will follow, with the minimum CDBG-DR unit lease-up (22 units) is expected to occur in the third quarter 2023.

No funds expended this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rental Assistance Program LMI**Activity Title: Rental Assistance Program LMI MID****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Rental Housing

Project Title:

Rental Housing

Projected Start Date:

09/14/2017

Projected End Date:

09/14/2023

Benefit Type:

Direct (Household)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

West Virginia Development Office

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$8,000,000.00

Total Budget

\$0.00 \$8,000,000.00

Total Obligated

\$0.00 \$8,000,000.00

Total Funds Drawdown

\$367,384.54 \$6,946,188.89

Program Funds Drawdown

\$367,384.54 \$6,946,188.89

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$367,491.61 \$6,946,306.87

West Virginia Development Office

\$367,491.61 \$6,946,306.87

Most Impacted and Distressed Expended

\$367,491.61 \$6,946,306.87

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The West Virginia Rental Assistance program is continuing its progression. The program projects a total of 39 recovered rental units. This quarter the program completed two more projects for a total of 37 completed. All 39 rental units will benefit low to moderate income households and be located in our four most impacted and distressed counties which are, Greenbrier, Kanawha, Clay, and Nicholas. Tenant compliance information has been sent to all completed rentals. Landlords are required to provide annual tenant certifications. WVDED is monitoring annually for compliance. Total funds expended are greater than total funds drawn due to December fleet expenses that will be reimbursed in January 2022.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		37/40	
# of Substantially Rehabilitated	0		0/0	
# of Elevated Structures	0		19/5	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		37/40	
# of Singlefamily Units	2		37/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	18/25	2/15	20/40	100.00
# Renter Households	2	0	2	18/25	2/15	20/40	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Slum and Blight / Slum and Blight



Grantee Activity Number: MID Clearance and Demo**Activity Title: MID Clearance and Demo****Activity Type:**

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

08/31/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/14/2023

Completed Activity Actual End Date:**Responsible Organization:**

Office Of The Adjutant General

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$5,320,000.00

Total Budget

\$1,000,000.00 \$5,320,000.00

Total Obligated

\$0.00 \$4,320,000.00

Total Funds Drawdown

\$5,832.68 \$2,986,669.63

Program Funds Drawdown

\$5,832.68 \$2,986,669.63

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$5,998.02 \$2,986,764.97

Office Of The Adjutant General

\$0.00 \$1,397,784.46

West Virginia Development Office

\$5,998.02 \$1,588,980.51

Most Impacted and Distressed Expended

\$5,998.02 \$2,986,764.97

Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

Activity Progress Narrative:

The Clearance and Demolition Program is prioritizing projects in WV's most impacted and distressed (MID) counties with remaining allocated funds to meet the 80% requirement for the grant. The Program has expended \$3,743,456 for the demolition of 50 completed projects. After the reassignment of the WV National Guard off of the program in April 2021, all program operations were assumed by the WV Department of Economic Development. We are now projecting that 41 additional projects can be completed with the current budget, primarily serving residential properties in Clay, Kanawha, and Nicholas counties. Currently, there are 6 active cases that are being reviewed in a final quality control capacity to issue Notices to Proceed. The state-procured contract has been renewed with our demolition contractor to extend the program timeline to August 31, 2022. The goal is to expend all funds by the end of the extended contract. Total funds expended are greater than total funds drawn due to December fleet expenses that will be reimbursed in January 2022.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	3		47/52	
# of buildings (non-residential)	0		5/3	
# of public facilities	0		0/1	
# of Businesses	0		5/0	
# of Non-business	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		42/48	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	3		42/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	39/48	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Clearance and Demo

Activity Title: NMID Clearance and Demo

Activity Type:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

08/30/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

Office Of The Adjutant General

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,555,000.00
Total Budget	\$0.00	\$1,555,000.00
Total Obligated	\$0.00	\$1,555,000.00
Total Funds Drawdown	\$173,576.91	\$756,691.42
Program Funds Drawdown	\$173,576.91	\$756,691.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$173,576.91	\$756,691.42
Office Of The Adjutant General	\$0.00	\$295,668.16
West Virginia Development Office	\$173,576.91	\$461,023.26
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

Activity Progress Narrative:

For this quarter, there has been one completed project for this activity. The Clearance and Demolition Program timeline has been extended to August 31, 2022. Total funds drawn equal total funds expended.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/8



# of buildings (non-residential)	0	0/2
# of Businesses	1	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/4	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	7

