

Grantee: West Virginia

Grant: B-16-DL-54-0001

January 1, 2022 thru March 31, 2022 Performance

Grant Number: B-16-DL-54-0001	Obligation Date:	Award Date:
Grantee Name: West Virginia	Contract End Date: 09/18/2024	Review by HUD: Reviewed and Approved
Grant Award Amount: \$149,875,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$149,875,000.00	Estimated PI/RL Funds:	
Total Budget: \$149,875,000.00		

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far.

The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved o

Disaster Damage:

outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property



verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

Affirmatively Furthering Fair Housing

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partn

Recovery Needs:

er agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$4,295,000.00	\$149,875,000.00
Total Budget	\$4,295,000.00	\$149,875,000.00
Total Obligated	\$6,758,000.00	\$128,724,063.66
Total Funds Drawdown	\$4,419,414.28	\$87,363,203.68
Program Funds Drawdown	\$4,419,414.28	\$87,363,203.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,800,502.21	\$87,795,147.57
HUD Identified Most Impacted and Distressed	\$3,352,303.81	\$70,622,966.64
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Appalachia Service Project	\$ 0.00	\$ 123,158.64
Office Of The Adjutant General	\$ 0.00	\$ 1,693,452.62
Office of The Adjutant General	\$ 881.00	\$ 535,511.93
West Virginia Development Office	\$ 2,910,287.70	\$ 72,788,572.18
West Virginia Housing Development Fund	\$ 370,905.43	\$ 522,836.12
West Virginia Voluntary Organizations Active in Disaster	\$ 518,428.08	\$ 12,131,616.08

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	90.54%	91.75%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$97,257,860.01	\$125,798,550.01	\$75,767,115.59



Limit on Public Services	\$22,481,250.00	\$.00	\$.00
Limit on Admin/Planning	\$29,975,000.00	\$10,935,199.99	\$4,781,750.20
Limit on Admin	\$7,493,750.00	\$7,493,750.00	\$4,357,737.86
Most Impacted and Distressed	\$119,900,000.00	\$123,321,408.99	\$70,622,966.64

Overall Progress Narrative:

The West Virginia Department of Economic Development (WVDED, Grantee) has been working diligently trying to complete the WV Housing Restoration Program. Priorities remain focused around this program and returning survivors of the June 2016 disaster back to a safe and secure home. Although the team has finished 94% of the single-family housing projects, the Program finished the first quarter of 2022 behind projections due to the pandemic and the effects it has had on construction supplies and the workforce. Due to inclement weather during the winter months, the construction management team and contractors focused on completing open warranties. At the end of the quarter, warranty claims as a percentage of all completed housing projects, were reduced to 2.4%. Of the remaining 26 housing projects left in the Program, 16 are in active construction with all 26 projects projected for completion by September 2022.

WVDED has expended \$87,795,147.57 of the CDBG-DR grant, with 92% of grant funds serving low to moderate income persons and 80% in our most impacted and distressed counties. The program continues to prioritize and monitor the overall MID expenditures to maintain the federal register requirements. The WV Department of Economic Development collaborated with housing contractors and HUD to discuss the needs and response for shortage of construction supplies. Due to the shortage of supplies, time of recovery has been extended for applicants. The program continues to provide COVID optional relocation assistance this quarter that is an extension of the programs already existent temporary optional relocation assistance. The WV Housing Restoration Program has completed a total of 362 housing projects.

The Bridge Home Program has been a successful recovery and resiliency program for the Grantee and WV VOAD. This unique program for CDBG-DR funding finishes the quarter with 44 bridges complete and 10 bridges remaining in construction. The largest multifamily bridge in the Bridge Home Program, KAN-001 also known as Big Blue was completed this quarter with a ribbon cutting ceremony on March 8, 2022, led by Governor Jim Justice. The Program is projected to serve over 82 eligible families in the disaster related counties and is scheduled for completion by June 2023.

The WV Rental Assistant Program/Small Rental Program was completed, this quarter with a total of 37 housing units that will benefit low to moderate income households and/or special populations as required in the Action Plan. Landlord compliance documents have been sent to all completed rentals. Landlords are required to provide annual tenant certifications and comply with the restrictions of the program. WVDED has assigned a CDBG-DR team member specifically to the non-compliant landlords in the small rental program. At this time, only 50% of the landlords in the Program are compliant. The WVDED is working directly with our new internal auditor and CDBG-DR legal counsel for the next steps to enforce compliance with the Program.

The MID Riverview Offsite Housing activity was awarded to Monarch Village last quarter with the Program receiving the Authority to Use Grant Funds. Monarch Village will consist of 12 new construction units that will replace the NSP units in the original Riverview building. Closing was finalized this quarter with the pre-construction meeting taking place on March 2, 2022. Demolition started this quarter to clear the new site for construction. Monarch Village is estimated to be complete by March 2023. The minimum of 7 units for CDBG-DR lease-up should be finalized by July 2023. In addition to Monarch Village, the WVDED and the WV Housing Development Fund worked collaboratively to score and select an additional project known as Patriot Village located in Kanawha County and will offer 30 additional affordable housing units for LMI persons. The WV HDF is currently working on finishing environmental consultations and will be closing on the Patriot Village project in June 2022.

The MID Riverview Onsite Housing activity is progressing forward. All funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. The WVDED received a buy-sell agreement for the future owner and current partners. The deadline for this buy-sell agreement had to be extended this quarter. Transition to new ownership must be completed by next quarter. The scheduled closing for the new owner is April 28, 2022. CDBG-DR funding will be used to bring the 10 affordable housing units back to the community and providing resiliency measures for the future.

The Multifamily Housing Program is on pace. Due to the tight schedules for completion, the Grantee is providing weekly oversight to the project managers and will assist with any delays that may occur. Stockton Greene is 43 new construction units serving LMI seniors in Kanawha County. There is a fourteen-month construction timeline and construction is scheduled for completion in the first quarter of 2023. This quarter the site was prepared for development, drainage was installed and footers have been completed.

Joseph Crossing is 42 rehabilitated units serving LMI in 7 townhouse-style buildings in Nicholas County. The project received all funding commitments and closed in January 2022. There is a twelve-month construction timeline and construction should also be complete by the first quarter of 2023. As a rehabilitation project with existing tenants, leasing the units will occur quickly, with the minimum CDBG-DR unit lease-up (22 units) expected to occur in the second quarter 2023. The rehab project this quarter finished one of the seven units and the Grantee will be reviewing the retrofit checklist for compliance next quarter.

This quarter, the WVDED and the WV Housing Development Fund, jointly agreed to cancel the conditional funding notice for the Multifamily Fairlawn project. Unfortunately, this proposed project did not meet any of the identified timelines in the selection notice or the provided updated timeline from July of 2021 due to multiple environmental delays and required mediations. The developer has received a cancelation notice and funds were reallocated to a multifamily project in the Riverview Offsite activity.

The Clearance and Demolition Program is prioritizing projects in our most impacted and distressed counties with the remaining allocated funds to meet the 80% requirement for the grant. The Program has completed 53 projects. Prioritization will continue to address previously submitted applications in our Most Impacted and Distressed counties, ownership at the time of the disaster, and residential properties. The WVDED is projecting a total of 91 projects to be completed with the new reallocation budget total of \$6,875,000. The CDBG-DR team has implemented updated damage verification forms and required subrogation agreements to move the program forward and HUD closed the one finding from the annual August 2021 monitoring.

The Community and Economic Development Program received proposed applications in June 2021 and scored them based on meeting the National Objective to serve low to moderate households and tieback to the disaster. The WVDED selected a sewer/water rehabilitation project for the Town of Clay that was damaged by the June 2016 disaster. The engineered design was completed this quarter and submitted to IJDC and Clay County PSD for approval. The environmental review record will be published for public comment period next quarter and the Grantee will submit the Request Release of Funds to HUD. All easements are schedule to be completed by August 2022 with actual construction mobilization to start early 2023. This rehab infrastructure project will not disrupt current services to the Town of Clay as the treatment facility is being replaced and emergency stationary generators are installed at satellite, pumping stations.

The WVDED will be working on closing out contracts next quarter that have been completed in the WV Housing Restoration Program and the WV Rental Assistance Program. Updated projections and expenditures were submitted to HUD this quarter and the Program will be working with leadership to reallocate unused program funds to assist with the WV Multifamily Housing Program and the WV Community and Economic Development Program to support increase of construction costs.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$243,761.71	\$7,493,750.00	\$4,357,737.86
Community and Economic Development, Community and	\$0.00	\$8,000,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Housing, Housing	\$2,574,581.57	\$94,918,800.01	\$70,692,036.05
Planning, Planning	\$10,168.61	\$3,441,449.99	\$424,012.34
Rental Housing, Rental Housing	\$1,523,983.52	\$29,146,000.00	\$8,572,613.12
Slum and Blight, Slum and Blight	\$66,918.87	\$6,875,000.00	\$3,810,279.92

Activities

Project # / Administration / Administration



Grantee Activity Number: State Administration

Activity Title: State Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

09/13/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$4,723,822.90

Total Budget

\$0.00 \$4,723,822.90

Total Obligated

\$0.00 \$4,723,822.90

Total Funds Drawdown

\$220,426.27 \$3,097,821.61

Program Funds Drawdown

\$220,426.27 \$3,097,821.61

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$212,730.71 \$3,100,616.68

West Virginia Development Office

\$212,730.71 \$3,100,616.68

Most Impacted and Distressed Expended

\$170,184.56 \$2,480,493.34

Activity Description:

Administrative activities to support grant projects and services.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

Total funds expended are greater than total funds drawn due to March rental expenses for grantee, which will be drawn in April 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: VOAD Admin

Activity Title: VOAD Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

08/06/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,158,383.46
Total Budget	\$0.00	\$1,158,383.46
Total Obligated	\$0.00	\$893,447.12
Total Funds Drawdown	\$18,422.82	\$493,855.36
Program Funds Drawdown	\$18,422.82	\$493,855.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,422.82	\$493,855.36
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$18,422.82	\$493,855.36
Most Impacted and Distressed Expended	(\$80,348.25)	\$395,084.29

Activity Description:

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

Location Description:

VOAD Administration is located in Kanawha County, West Virginia.

Activity Progress Narrative:

Total funds drawn equals total funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: WV HDF Admin

Activity Title: WV HDF Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

05/31/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$369,745.00

Total Budget

\$0.00 \$369,745.00

Total Obligated

\$0.00 \$369,745.00

Total Funds Drawdown

\$4,031.62 \$108,822.28

Program Funds Drawdown

\$4,031.62 \$108,822.28

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,031.62 \$108,822.28

West Virginia Development Office

\$0.00 \$0.00

West Virginia Housing Development Fund

\$4,031.62 \$108,822.28

Most Impacted and Distressed Expended

\$4,031.62 \$108,822.28

Activity Description:

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

Location Description:

MID Kanawha County

Activity Progress Narrative:

Admin services this quarter includes time spent for Monarch Village closing and reviewing Patriot Village proposal. Total funds drawn equals total funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: WVMA Admin

Activity Title: WVMA Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of The Adjutant General

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,118,640.00
Total Budget	\$0.00	\$1,118,640.00
Total Obligated	\$0.00	\$1,118,640.00
Total Funds Drawdown	\$881.00	\$534,079.97
Program Funds Drawdown	\$881.00	\$534,079.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$881.00	\$535,511.93
Office of The Adjutant General	\$881.00	\$535,511.93
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$534,630.93

Activity Description:

Administration to delivery CDBG DR grant services and projects.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

Funds drawn this quarter were for environmental expenses. DRGR F65 Financial Report documents total funds drawn as \$535,511.93 which equals total funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Housing / Housing
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Grantee Activity Number: MID Bridge Replacement LMI

Activity Title: Bridge Replacement LMI MID

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,692,400.00
Total Budget	\$0.00	\$2,692,400.00
Total Obligated	\$0.00	\$2,692,400.00
Total Funds Drawdown	\$69,102.60	\$1,740,990.92
Program Funds Drawdown	\$69,102.60	\$1,740,990.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,102.60	\$1,740,990.92
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$69,102.60	\$1,740,990.92
Most Impacted and Distressed Expended	\$69,102.60	\$1,740,990.92

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. Expenses for this quarter are for pre-construction and construction of private bridges.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	3	20/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/30	2/10	17/40	88.24
# Owner	0	0	0	13/15	2/15	17/30	88.24
# Renter	0	0	0	0/8	0/2	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Bridge Replacement UN

Activity Title: MID Bridge Replacement UN

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

02/27/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,803,600.00
Total Budget	\$0.00	\$2,803,600.00
Total Obligated	\$0.00	\$2,550,000.00
Total Funds Drawdown	\$51,892.97	\$1,681,863.39
Program Funds Drawdown	\$51,892.97	\$1,681,863.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,892.97	\$1,681,863.39
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$51,892.97	\$1,681,863.39
Most Impacted and Distressed Expended	\$51,892.97	\$1,681,863.39

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

Activity Progress Narrative:

Total funds drawn equal total funds expended. Expenses this quarter are for pre-construction and construction of private bridges.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-1	9/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	4/0	10/30	100.00
# Owner	0	0	0	6/0	4/0	10/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Housing LMI

Activity Title: MID Housing LMI

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

06/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$4,500,000.00

Total Budget

\$0.00 \$4,500,000.00

Total Obligated

\$0.00 \$4,500,000.00

Total Funds Drawdown

\$332,489.23 \$2,191,224.22

Program Funds Drawdown

\$332,489.23 \$2,191,224.22

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$332,716.53 \$2,191,295.06

West Virginia Development Office

\$332,716.53 \$2,191,295.06

Most Impacted and Distressed Expended

\$332,716.53 \$2,191,295.06

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

Total funds expended are greater than total funds drawn due March fuel reimbursements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	12/15
# of Singlefamily Units	1	12/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	11/8	1/7	12/15	100.00
# Owner	1	0	1	11/8	1/7	12/15	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Housing LMI VOAD

Activity Title: MID Housing LMI VOAD

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$265,000.00
Total Budget	\$0.00	\$265,000.00
Total Obligated	\$0.00	\$265,000.00
Total Funds Drawdown	\$26,200.04	\$255,553.29
Program Funds Drawdown	\$26,200.04	\$255,553.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,200.04	\$255,403.29
West Virginia Voluntary Organizations Active in	\$26,200.04	\$255,403.29
Most Impacted and Distressed Expended	\$26,200.04	\$255,403.29

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. These home will be built by WV VOAD.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to the late invoice WV-FL16-0425A.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner	0	0	0	1/1	0/0	1/1	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Rehab LMI

Activity Title: Residential Rehabilitation LMI MID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$49,787,384.36
Total Budget	\$0.00	\$49,787,384.36
Total Obligated	\$0.00	\$49,787,384.36
Total Funds Drawdown	\$1,472,424.75	\$43,078,282.44
Program Funds Drawdown	\$1,472,424.75	\$43,078,282.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,451,458.41	\$43,610,634.14
West Virginia Development Office	\$1,451,458.41	\$43,610,634.14
Most Impacted and Distressed Expended	\$1,451,458.41	\$43,610,634.14

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

Total funds expended are greater than total funds drawn due to issues with the DRGR QPR data. The DRGR Analytical Report F65 has this activity with total funds drawn at \$43,650,913.79 not \$43,078,282.44 which is appearing on the QPR. The grantee has reconciled this activity with our State Fund Summary. This activity currently has \$40,279.65 of invoices that were in the process of payment at the end of the quarter to equal a total expenditure of \$43,650,913.79. There were two homes completed this quarter for this activity the WV Housing Restoration Program/RISE had 25 housing projects remaining for the June 2016 disaster recovery.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		61/100	
# of Properties	2		209/235	
# of Substantially Rehabilitated	0		3/3	
#Units deconstructed	2		173/232	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		209/235	
# of Singlefamily Units	2		209/235	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	186/118	23/117	209/235	100.00
# Owner	2	0	2	186/118	23/117	209/235	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab LMI VOAD

Activity Title: MID Rehab LMI VOAD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,316,625.65
Total Budget	\$0.00	\$8,316,625.65
Total Obligated	\$0.00	\$8,316,625.65
Total Funds Drawdown	\$303,828.45	\$5,341,573.40
Program Funds Drawdown	\$303,828.45	\$5,341,573.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$303,828.45	\$5,337,213.30
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$303,828.45	\$5,337,213.30
Most Impacted and Distressed Expended	\$303,828.45	\$5,337,213.30

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are greater than funds expended due to an error in voucher draw \$4,360.10. Correction will be made next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		4/9	
# of Properties	0		25/30	
# of Substantially Rehabilitated	0		6/3	
#Units deconstructed	0		20/30	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		28/30	
# of Singlefamily Units	0		28/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	26/25	2/5	28/30	100.00
# Owner	0	0	0	26/25	2/5	28/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab UN

Activity Title: Residential Rehabilitation UN MID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$5,396.86	\$858,288.87
Program Funds Drawdown	\$5,396.86	\$858,288.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,174.63	\$857,126.81
West Virginia Development Office	\$4,174.63	\$857,126.81
Most Impacted and Distressed Expended	\$4,174.63	\$857,126.81

Activity Description:

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to an error in draw which was corrected on next draw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/2
# of Properties	1	4/10



# of Substantially Rehabilitated	0	0/10
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/10
# of Singlefamily Units	1	4/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/10	0.00
# Owner	0	0	0	0/0	0/0	3/10	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Bridge Replacement UN

Activity Title: NMID Bridge Replacement UN

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

02/28/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,028,400.00
Total Budget	\$0.00	\$1,028,400.00
Total Obligated	\$0.00	\$955,000.00
Total Funds Drawdown	\$29,326.57	\$433,134.21
Program Funds Drawdown	\$29,326.57	\$433,134.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,326.57	\$433,134.21
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$29,326.57	\$433,134.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed way or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Total funds drawn equals total fund expended. Expenses this quarter are for pre-construction and construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-2	5/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	0/0	7/14	100.00
# Owner	0	0	0	6/0	0/0	6/13	100.00
# Renter	0	0	0	1/0	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Housing LMI

Activity Title: NMID Housing LMI

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$1,562,000.00

Total Budget

\$0.00 \$1,562,000.00

Total Obligated

\$0.00 \$1,562,000.00

Total Funds Drawdown

\$84,476.92 \$182,680.10

Program Funds Drawdown

\$84,476.92 \$182,680.10

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$83,708.61 \$182,215.60

West Virginia Development Office

\$83,708.61 \$182,215.60

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

Location Description:

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to late invoice WV-FL16-01397 R-12. Accomplishments for this activity have been delayed due to environmental consultations held at USFW.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/4	0/8	0
# Owner	0	0	0	0/4	0/4	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Rehab LMI

Activity Title: Residential Rehabilitation LMI NMID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,282,171.10
Total Budget	\$0.00	\$17,282,171.10
Total Obligated	\$0.00	\$17,282,171.10
Total Funds Drawdown	\$179,788.55	\$12,697,589.02
Program Funds Drawdown	\$179,788.55	\$12,697,589.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$171,327.04	\$12,685,726.49
West Virginia Development Office	\$171,327.04	\$12,685,726.49
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to late invoices.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Elevated Structures	0	21/25
# of Properties	0	58/60
# of Substantially Rehabilitated	0	0/1
#Units deconstructed	0	50/59

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	61/60
# of Singlefamily Units	0	61/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	57/30	4/30	61/60	100.00
# Owner	0	0	0	57/30	4/30	61/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Rehab LMI VOAD

Activity Title: NMID Rehab LMI VOAD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
05/31/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,991,368.90
Total Budget	\$0.00	\$1,991,368.90
Total Obligated	\$0.00	\$1,991,368.90
Total Funds Drawdown	\$19,654.63	\$1,644,242.48
Program Funds Drawdown	\$19,654.63	\$1,644,242.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,654.63	\$1,643,872.48
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$19,654.63	\$1,643,872.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Location Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to late invoice WV-FL16-1071A.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/3



# of Properties	0	6/6
#Units deconstructed	0	3/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/4	1/2	6/6	100.00
# Owner	0	0	0	5/4	1/2	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning



Grantee Activity Number: State Planning

Activity Title: State Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

09/13/2017

Benefit Type:

Direct (Person)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,112,699.99
Total Budget	\$0.00	\$3,112,699.99
Total Obligated	\$0.00	\$2,683,699.99
Total Funds Drawdown	\$10,168.61	\$376,872.31
Program Funds Drawdown	\$10,168.61	\$376,872.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,168.61	\$376,872.31
West Virginia Development Office	\$10,168.61	\$376,872.31
Most Impacted and Distressed Expended	\$10,168.61	\$376,872.31

Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

Activity Progress Narrative:

Total funds drawn equals total funds expended. Expenses this quarter were for reviewing projections and data to prepare COVID extension for the CDBG-DR grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	8/12
# of Plans or Planning Products	0	11/25



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Rental Housing / Rental Housing



Grantee Activity Number: MID Multifamily Rental LMI WVHDF

Activity Title: MID Multifamily Rental LMI WVHDF

Activity Type:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
05/31/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Housing Development Fund

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,875,000.00
Total Budget	\$4,295,000.00	\$8,875,000.00
Total Obligated	\$4,295,000.00	\$4,295,000.00
Total Funds Drawdown	\$366,873.81	\$366,873.81
Program Funds Drawdown	\$366,873.81	\$366,873.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$366,873.81	\$366,873.81
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$366,873.81	\$366,873.81
Most Impacted and Distressed Expended	\$366,873.81	\$366,873.81

Activity Description:

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

Location Description:

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

Activity Progress Narrative:

The Multifamily Housing Program is on pace. Stockton Greene is 43 new construction units serving LMI seniors in Kanawha County. Last quarter the project developer completed all closing documents with the WV Housing Development Fund and the notice to proceed has been provided. There is a fourteen-month construction timeline and construction is scheduled for completion in the first quarter of 2023. Stockton Greene is in the foundation stage and is pouring footers and rebar placement. Framing concrete walls will be completed by next quarter.

Joseph Crossing is 42 rehabilitated units serving LMI in 7 townhouse-style buildings in Nicholas County. This project closed on February 11, 2022. There is a twelve-month construction timeline and construction should also be complete by the first quarter of 2023. As a rehabilitation project with existing tenants, leasing the units will occur quickly, with the minimum CDBG-DR unit lease-up (22 units) expected to occur in the second quarter 2023.

Total funds drawn equals total funds expended. Expenses this quarter were pre-construction costs associated



with Multifamily housing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MID Rental Assistance Program LMI

Activity Title: Rental Assistance Program LMI MID

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Rental Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
Total Funds Drawdown	\$575,909.71	\$7,522,098.60
Program Funds Drawdown	\$575,909.71	\$7,522,098.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$575,823.02	\$7,522,129.89
West Virginia Development Office	\$575,823.02	\$7,522,129.89
Most Impacted and Distressed Expended	\$575,823.02	\$7,522,129.89

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

During this quarter the program completed one rental unit resulting in a total of 38 completed projects in this activity. These projects have been completed in the four most impacted and distressed counties and serve low to moderate income tenants. Landlords have received tenant compliance packets and are required to provide annual tenant certifications. The WVDED internal compliance unit continues to monitor these projects. Total funds expended are greater than total funds drawn due to March fuel reimbursements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	19/5

# of Properties	1	38/40
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	38/40
# of Singlefamily Units	1	38/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	19/25	2/15	21/40	100.00
# Renter	1	0	1	19/25	2/15	21/40	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Riverview Onsite Housing LMI Activity Title: Riverview Onsite Housing LMI MID

Activity Type:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,471,000.00
Total Budget	\$0.00	\$2,471,000.00
Total Obligated	\$2,463,000.00	\$2,471,000.00
Total Funds Drawdown	\$581,200.00	\$587,850.84
Program Funds Drawdown	\$581,200.00	\$587,850.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,200.00	\$7,850.84
West Virginia Development Office	\$1,200.00	\$7,850.84
Most Impacted and Distressed Expended	\$1,200.00	\$7,850.84

Activity Description:

10 Total units, 6 LMI units of affordable rental housing in Kanwha county.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

Activity Progress Narrative:

The MID Riverview Onsite Housing activity is progressing forward. All funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. The WVDED received a buy-sell agreement for the future owner and current partners. The deadline for this buy-sell agreement had to be extended this quarter. Transition to new ownership must be completed by May 2022. WVDED worked with stakeholders and local floodplain manager to identify all the FEMA Floodplain Management Ordinances and restrictions on the future rehabilitation of the Riverview Building. The Town of Clendenin voted to pass a variance regarding the FEMA Floodplain Ordinances in December 2021. The subrecipient agreement for the rehabilitation of the building has been completed last quarter along with the scope of work for the rehabilitation. CDBG-DR funding will be used to support bringing the affordable housing units back to the community and providing resiliency measures for the future. Total funds drawn are greater than total funds expended due to a late invoice for the project, "A New Clendenin". CDBG-DR funds were provided to new subrecipient for the aquisition at the old Clendenin School.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Slum and Blight / Slum and Blight
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Grantee Activity Number: MID Clearance and Demo

Activity Title: MID Clearance and Demo

Activity Type:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

08/31/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Office Of The Adjutant General

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,320,000.00
Total Budget	\$0.00	\$5,320,000.00
Total Obligated	\$0.00	\$4,320,000.00
Total Funds Drawdown	\$64,935.50	\$3,051,605.13
Program Funds Drawdown	\$64,935.50	\$3,051,605.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,996.81	\$3,051,761.78
Office Of The Adjutant General	\$0.00	\$1,397,784.46
West Virginia Development Office	\$64,996.81	\$1,653,977.32
Most Impacted and Distressed Expended	\$64,996.81	\$3,051,761.78

Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

Activity Progress Narrative:

The Clearance and Demolition Program is prioritizing projects in WV's most impacted and distressed (MID) counties with remaining allocated funds to meet the 80% requirement for the grant. The Program has expended \$3,810,436.53 for the demolition of 52 completed projects. After the reassignment of the WV National Guard off of the program in April 2021, all program operations were assumed by the WV Department of Economic Development. In October 2021, the program addressed the finding and concerns that were identified in the August 2021 HUD's annual monitoring. Following HUD's approval of \$1 million reallocation to be expended on DR Clearance and Demolition, the program has 31 active applications in three of WV's MID counties that are in various stages of case management (title search, environmental, and documentation review). We are now projecting that 91 total cases will be completed with the remaining funds. Remaining demolition funds will primarily be residential properties in Clay, Kanawha, and Nicholas counties. Currently, among active cases, there are 4 that have been issued Notices to Proceed (NTP) and another 15 that are being reviewed in a final quality control capacity to issue additional NTPs to the contractor. The state-procured contract has been

renewed with our demolition contractor to extend the program timeline to August 31, 2022. The goal is to expend all funds by the end of the extended contract.
 Total funds expended are greater than total funds drawn due to a March fuel reimbursement.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	6		11/3	
# of Businesses	6		11/0	
# of Non-business	0		0/0	
# of Properties	2		49/52	
# of public facilities	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-4		38/48	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	-4		38/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	39/48	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Clearance and Demo

Activity Title: NMID Clearance and Demo

Activity Type:
Clearance and Demolition

Project Number:
Slum and Blight

Projected Start Date:
08/30/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Slum and Blight

Projected End Date:
09/13/2023

Completed Activity Actual End Date:

Responsible Organization:
Office Of The Adjutant General

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,555,000.00
Total Budget	\$0.00	\$1,555,000.00
Total Obligated	\$0.00	\$1,555,000.00
Total Funds Drawdown	\$1,983.37	\$758,674.79
Program Funds Drawdown	\$1,983.37	\$758,674.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,983.33	\$758,674.75
Office Of The Adjutant General	\$0.00	\$295,668.16
West Virginia Development Office	\$1,983.33	\$463,006.59
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

Activity Progress Narrative:

Total funds drawn are greater than total funds expended due to incorrect draw amount for payroll. This was corrected on the next draw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/2



# of Businesses	-1	1/0
# of Properties	1	4/8
# of public facilities	2	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	7

