

# Grantee: West Virginia

## Grant: B-16-DL-54-0001

### April 1, 2022 thru June 30, 2022 Performance Report

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**Grant Number:**

B-16-DL-54-0001

**Obligation Date:****Award Date:****Grantee Name:**

West Virginia

**Contract End Date:**

09/18/2024

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$149,875,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$149,875,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$149,875,000.00

## Disasters:

### Declaration Number

FEMA-4273-WV

## Narratives

### Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far.

The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved o

### Disaster Damage:

outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

### Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property



verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

**Affirmatively Furthering Fair Housing**

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partn

**Recovery Needs:**

er agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

| <b>Overall</b>                                     | <b>This Report Period</b> | <b>To Date</b>   |
|--|---------------------------|------------------|
| <b>Total Projected Budget from All Sources</b>     | \$0.00                    | \$149,875,000.00 |
| <b>Total Budget</b>                                | \$0.00                    | \$149,875,000.00 |
| <b>Total Obligated</b>                             | \$17,823,936.34           | \$146,548,000.00 |
| <b>Total Funds Drawdown</b>                        | \$3,591,108.90            | \$90,954,312.58  |
| <b>Program Funds Drawdown</b>                      | \$3,591,108.90            | \$90,954,312.58  |
| <b>Program Income Drawdown</b>                     | \$0.00                    | \$0.00           |
| <b>Program Income Received</b>                     | \$0.00                    | \$0.00           |
| <b>Total Funds Expended</b>                        | \$4,224,688.00            | \$92,019,835.57  |
| <b>HUD Identified Most Impacted and Distressed</b> | \$3,445,896.00            | \$74,068,862.64  |
| <b>Other Funds</b>                                 | \$ 0.00                   | \$ 0.00          |
| Match Funds  | \$ 0.00                   | \$ 0.00          |
| Non-Match Funds                                    | \$ 0.00                   | \$ 0.00          |

**Funds Expended**

| <b>Overall</b>   | <b>This Period</b> | <b>To Date</b>   |
|--|--------------------|------------------|
| Appalachia Service Project                               | \$ 0.00            | \$ 123,158.64    |
| Office Of The Adjutant General                           | \$ 0.00            | \$ 1,693,452.62  |
| Office of The Adjutant General                           | \$ 0.00            | \$ 535,511.93    |
| West Virginia Development Office                         | \$ 3,340,603.42    | \$ 76,129,175.60 |
| West Virginia Housing Development Fund                   | -\$ 355,906.28     | \$ 166,929.84    |
| West Virginia Voluntary Organizations Active in Disaster | \$ 1,239,990.86    | \$ 13,371,606.94 |

**Progress Toward Required Numeric Targets**

| <b>Requirement</b>                | <b>Target</b>   | <b>Projected</b> | <b>Actual</b>   |
|-----------------------------------|-----------------|------------------|-----------------|
| <b>Overall Benefit Percentage</b> | 70.00%          | 90.79%           | 91.08%          |
| <b>Minimum Non Federal Match</b>  | \$.00           | \$.00            | \$.00           |
| <b>Overall Benefit Amount</b>     | \$97,257,860.01 | \$126,149,973.28 | \$78,172,896.74 |



|                                     |                  |                  |                 |
|-------------------------------------|------------------|------------------|-----------------|
| <b>Limit on Public Services</b>     | \$22,481,250.00  | \$ .00           | \$ .00          |
| <b>Limit on Admin/Planning</b>      | \$29,975,000.00  | \$10,935,199.99  | \$5,123,735.76  |
| <b>Limit on Admin</b>               | \$7,493,750.00   | \$7,493,750.00   | \$4,695,866.66  |
| <b>Most Impacted and Distressed</b> | \$119,900,000.00 | \$122,821,408.99 | \$74,068,862.64 |

## Overall Progress Narrative:

Overall Progress Narrative for 06.30.2022

The West Virginia Department of Economic Development (WVDED, Grantee) continues to push contractors toward completing the WV Housing Restoration Program. Priorities remain focused around this program and returning survivors of the June 2016 disaster back to a safe and secure home. The Program finished the second quarter of 2022 behind projections due to the pandemic and the effects it has had on construction supplies and the workforce.

The WV Housing Restoration Program completed seven housing projects this quarter. Three of these were manufactured housing units while the other four were stick built homes. This brings the total number of completed houses to 369. The housing program ended the quarter with 18 remaining active cases, 9 of which have received notices to proceed. In addition, two parcels were purchased this quarter with donated funds. This will provide homes for two other applicants whose original parcels were in the floodplain and deemed unbuildable lots by local authorities. The program was also able to provide first-year flood insurance coverage for 13 more applicants during the quarter. The WV Housing Restoration Program, also known as RISE, is projected to be 98% complete by September 30, 2022. The Grantee will be starting the closeout process for the disaster case management services provided by the WV Housing Restoration Program in August 2022. The WV VOAD has provided this critical service for the grant since August 2018 and will remain a strong partner for the state.

The WV Department of Economic Development collaborated with housing contractors and HUD to discuss the needs and response for shortage of construction supplies. Due to the shortage of supplies, time of recovery has been extended for applicants. The program continues to provide COVID optional relocation assistance this quarter that is an extension of the programs already existent temporary optional relocation assistance. WVDED has expended \$92,019,835.57 of the CDBG-DR grant, with 91% of grant funds serving low to moderate income persons and 80.4 % in our Most Impacted and Distressed counties. The program continues to prioritize and monitor the overall MID expenditures to maintain the federal register requirements.

The Bridge Home Program has been a successful recovery and resiliency program for the Grantee and WV VOAD. This unique program for CDBG-DR funding finishes the quarter with 46 bridges complete and 8 bridges remaining in construction. The Program is projected to serve over 82 eligible families in the disaster related counties and is ahead of schedule for completion by June 2023. The majority of the privately owned family bridges have served our Most Impacted and Distressed counties and continue to show resiliency against current rain and flooding events.

The WV Rental Assistant Program/Small Rental Program was completed, this quarter with a total of 38 housing units that will benefit low to moderate income households and/or special populations as required in the Action Plan. Landlord compliance documents have been sent to all completed rentals. Landlords are required to provide annual tenant certifications and comply with the restrictions of the program. WVDED's internal compliance unit is working with landlords for the nual monitoring.

The MID Riverview Offsite Housing activity was awarded to Monarch Village last quarter with the Program receiving the Authority to Use Grant Funds. Monarch Village will consist of 12 new construction units that will replace the NSP units in the original Riverview building. Closing was finalized this quarter with the pre-construction meeting taking place on March 2, 2022. Demolition was completed this quarter of the old, dilapidated structure and site preparation has started. Monarch Village construction and lease up are estimated to be complete by March 2023. The Program has started to draw federal funds for the construction of this project. In addition to Monarch Village, the WVDED and the WV Housing Development Fund worked collaboratively to score and select an additional project known as Patriot Village located in Kanawha County and will offer 30 additional affordable housing units for LMI persons. The environmental review consultations for this project were somewhat delayed and the Authority to Use Grant Funds are now projected to be received by the end of September or October 2022.

The MID Riverview Onsite Housing activity is progressing forward. All funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. This quarter the Riverview building was transferred to new ownership. 25045 A New Clendenin (ANC) is now the current owner and has been able to secure the building with required flood insurance. CDBG-DR funding will be used to bring the 10 affordable housing units back to the community and providing resiliency/mitigation measures. ANC published a competitive bid for a project management firm to assist with the rehabilitation of the building and meeting federal requirements. Project Management firms will be presenting proposals next quarter with the goal of having the rehab design completed by the end of the year so construction bids can be published.

The Multifamily Housing Program is on pace. Stockton Greene will consist of 43 new construction units serving LMI seniors in Kanawha County. There was a fourteen-month completion timeline, but construction is ahead of schedule with the foundation and framing being completed. This project is funded with multiple sources and the Program requested CDBG-DR funds to be the last expended. We expect to see draw request by next quarter.

Joseph Crossing is 42 rehabilitated units serving LMI in 7 townhouse-style buildings in Nicholas County. The project received all funding commitments and closed in January 2022. There is a twelve-month construction timeline and construction should also be complete by the first quarter of 2023. As a rehabilitation project with existing tenants, leasing the units will occur quickly, with the minimum CDBG-DR unit lease-up (22 units) expected to occur in the second quarter 2023. The rehab project this quarter finished one of the seven units and the Grantee will be reviewing the retrofit checklist for compliance next quarter. Both Stockton Green and Joseph's Crossing are projects from the Woda Group and remain ahead of schedule for completion.

The Clearance and Demolition Program is prioritizing projects in WV's most impacted and distressed counties with remaining allocated funds to meet the 80% requirement for the grant. The Program has expended \$4,097,082 for the demolition of 54 completed projects. Two projects were completed in the second quarter of this year. The program currently has 20 active applications that are in various stages of case management (title search, environmental, duplication of benefit analysis and documentation review.) There are 14 projects that have been issued notices to proceed to the contractor. We are now projecting 91 total cases will be completed with the remaining funds. Due to delays with environmental consultations to meet NEPA requirements, the state-procured contract will be renewed with our demolition contractor to extend the program timeline to August 31, 2023.

The Community and Economic Development Program received proposed applications in June 2021 and scored them based on meeting the National Objective to serve low to moderate households and tieback to the disaster. The WVDED selected a sewer/water rehabilitation project for the Town of Clay that was damaged by the June 2016 disaster. The engineered design was completed this quarter and submitted to IJDC and Clay County PSD for approval. The environmental review record will



be published for public comment period next quarter and the Grantee will submit the Request Release of Funds to HUD. All easements are schedule to be completed by August 2022 with actual construction mobilization to start early 2023. This rehab infrastructure project will not disrupt current services to the Town of Clay as the treatment facility is being replaced and emergency stationary generators are installed at satellite, pumping stations.

The WVDED continues to work on closing out contracts that have been completed in the WV Housing Restoration Program, WV Rental Assistance Program, and the WV Clearance and Demolition Program. In addition to the procured contracts, three subrecipient grants are expected to be closed also next quarter. We will be working with leadership to reallocate unused program funds to assist with the WV Multifamily Housing Program and the WV Community and Economic Development Program to support increase of construction costs.

## Project Summary

| Project #, Project Title                           | This Report            | To Date                |                        |
|--|------------------------|------------------------|------------------------|
|  | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance                           | \$0.00                 | \$0.00                 | \$0.00                 |
| Administration, Administration                     | \$338,128.80           | \$7,493,750.00         | \$4,695,866.66         |
| Community and Economic Development, Community and  | \$0.00                 | \$8,000,000.00         | \$0.00                 |
| DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary) | \$0.00                 | \$0.00                 | (\$493,475.61)         |
| Housing, Housing                                   | \$2,877,619.99         | \$94,717,700.01        | \$73,569,656.04        |
| Planning, Planning                                 | \$3,856.76             | \$3,441,449.99         | \$427,869.10           |
| Rental Housing, Rental Housing                     | \$84,700.94            | \$29,347,100.00        | \$8,657,314.06         |
| Slum and Blight, Slum and Blight                   | \$286,802.41           | \$6,875,000.00         | \$4,097,082.33         |

## Activities

**Project # / Administration / Administration**



## Grantee Activity Number: State Administration

### Activity Title: State Administration

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

09/13/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/13/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$4,723,822.90

**Total Budget**

\$0.00 \$4,723,822.90

**Total Obligated**

\$0.00 \$4,723,822.90

**Total Funds Drawdown**

\$202,812.47 \$3,300,634.08

**Program Funds Drawdown**

\$202,812.47 \$3,300,634.08

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$198,001.47 \$3,298,618.15

West Virginia Development Office

\$198,001.47 \$3,298,618.15

**Most Impacted and Distressed Expended**

\$158,401.18 \$2,638,894.52

**Activity Description:**

Administrative activities to support grant projects and services.

**Location Description:**

Charleston, West Virginia Kanawha County MID

**Activity Progress Narrative:**

Total funds drawn are greater than total funds expended by \$2,015.93 due to a late admin invoice for training costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: VOAD Admin

### Activity Title: VOAD Admin

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

08/06/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

| Overall   | Apr 1 thru Jun 30, 2022 | To Date        |
|---|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | \$0.00                  | \$1,158,383.46 |
| <b>Total Budget</b>                             | \$0.00                  | \$1,158,383.46 |
| <b>Total Obligated</b>                          | \$264,936.34            | \$1,158,383.46 |
| <b>Total Funds Drawdown</b>                     | \$124,348.80            | \$618,204.16   |
| <b>Program Funds Drawdown</b>                   | \$124,348.80            | \$618,204.16   |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                     | \$124,348.80            | \$618,204.16   |
| West Virginia Development Office                | \$0.00                  | \$0.00         |
| West Virginia Voluntary Organizations Active in | \$124,348.80            | \$618,204.16   |
| <b>Most Impacted and Distressed Expended</b>    | \$99,479.04             | \$494,563.33   |

**Activity Description:**

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

**Location Description:**

VOAD Administration is located in Kanawha County, West Virginia.

**Activity Progress Narrative:**

In the last quarter, WV VOAD case management began to downsize staff as the program starts the closeout process. The subrecipient for case management ends September 1, 2022. Priorities are conducting QA and QC in the casefiles and ensuring all required documentation is uploaded. There is a heavy emphasis on getting signatures on title applications, covenants, and final grant awards. Efforts continue to sign the remaining 9 applicants to homeowner agreements and move them into construction. WV VOAD has worked with applicants and the program to navigate the acquisition process which has resulted in four property closings this quarter. There are two remaining properties to go through the purchase process that are anticipated to be completed next quarter. Total funds drawn equal total funds expended.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



## Grantee Activity Number: WV HDF Admin

### Activity Title: WV HDF Admin

**Activity Type:**

Administration

**Project Number:**

Administration

**Projected Start Date:**

05/31/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Housing Development Fund

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$369,745.00

**Total Budget**

\$0.00 \$369,745.00

**Total Obligated**

\$0.00 \$369,745.00

**Total Funds Drawdown**

\$10,967.53 \$119,789.81

**Program Funds Drawdown**

\$10,967.53 \$119,789.81

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$10,967.53 \$119,789.81

West Virginia Development Office

\$0.00 \$0.00

West Virginia Housing Development Fund

\$10,967.53 \$119,789.81

**Most Impacted and Distressed Expended**

\$10,967.53 \$119,789.81

**Activity Description:**

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

**Location Description:**

MID Kanawha County

**Activity Progress Narrative:**

WV HDF has been providing services to maintain timelines for project completions. Total funds expended equal total funds drawn.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Community and Economic Development / Community and**

## Grantee Activity Number: MID Econ Develop LMI

### Activity Title: MID Econ Develop LMI

#### Activity Type:

Econ. development or recovery activity that creates/retains

#### Project Number:

Community and Economic Development

#### Projected Start Date:

09/13/2019

#### Benefit Type:

Direct ( Person )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Community and Economic Development

#### Projected End Date:

09/13/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

West Virginia Development Office

#### Overall

#### Total Projected Budget from All Sources

#### Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$8,000,000.00

#### Total Budget

\$0.00 \$8,000,000.00

#### Total Obligated

\$5,000,000.00 \$5,000,000.00

#### Total Funds Drawdown

\$0.00 \$0.00

#### Program Funds Drawdown

\$0.00 \$0.00

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$0.00 \$0.00

West Virginia Development Office

\$0.00 \$0.00

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

#### Activity Description:

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

#### Location Description:

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

#### Activity Progress Narrative:

The Community and Economic Development Program began implementing the Town of Clay Sanitary Sewer Facility Rehabilitation project. This project will rehabilitate a sanitary sewer facility that is failing due to damages from the 2016 storms and severe flooding. It will elevate the critical components above the base flood elevation and provide more resiliency for the Town of Clay. The program is currently waiting on the law firm to clear all easements which is projected to be completed by next quarter. The Town of Clay will propose a rate increase next quarter to council to maintain the new system and stay in compliance. This project is anticipated to file an application with the Public Service Commission next quarter and construction is projected to begin first quarter of 2023.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Housing / Housing**

# Grantee Activity Number: MID Bridge Replacement LMI

## Activity Title: Bridge Replacement LMI MID

### Activity Type:

Rehabilitation/reconstruction of other non-residential

### Project Number:

Housing

### Projected Start Date:

09/15/2017

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing

### Projected End Date:

09/15/2023

### Completed Activity Actual End Date:

### Responsible Organization:

West Virginia Voluntary Organizations Active in

### Overall

#### Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2022

### To Date

\$0.00

\$2,692,400.00

#### Total Budget

\$0.00

\$2,692,400.00

#### Total Obligated

\$0.00

\$2,692,400.00

#### Total Funds Drawdown

\$53,053.70

\$1,794,044.62

#### Program Funds Drawdown

\$53,053.70

\$1,794,044.62

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$53,053.70

\$1,794,044.62

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$53,053.70

\$1,794,044.62

#### Most Impacted and Distressed Expended

\$53,053.70

\$1,794,044.62

### Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

### Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

### Activity Progress Narrative:

WV VOAD completed one single family bridge in this activity for a low-to moderate family. Total funds drawn equals total funds expended.

### Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 20/25                              |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 13/30                              | 2/10 | 17/40 | 88.24    |
| # Owner         | 0                  | 0   | 0     | 13/15                              | 2/15 | 17/30 | 88.24    |
| # Renter        | 0                  | 0   | 0     | 0/8                                | 0/2  | 0/10  | 0        |

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: MID Bridge Replacement UN

## Activity Title: MID Bridge Replacement UN

**Activity Type:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
Housing

**Projected Start Date:**  
02/27/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Voluntary Organizations Active in

| Overall   | Apr 1 thru Jun 30, 2022 | To Date        |
|---|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | \$0.00                  | \$2,803,600.00 |
| <b>Total Budget</b>                             | \$0.00                  | \$2,803,600.00 |
| <b>Total Obligated</b>                          | \$0.00                  | \$2,550,000.00 |
| <b>Total Funds Drawdown</b>                     | \$487,742.86            | \$2,169,606.25 |
| <b>Program Funds Drawdown</b>                   | \$487,742.86            | \$2,169,606.25 |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                     | \$487,742.86            | \$2,169,606.25 |
| West Virginia Development Office                | \$0.00                  | \$0.00         |
| West Virginia Voluntary Organizations Active in | \$487,742.86            | \$2,169,606.25 |
| <b>Most Impacted and Distressed Expended</b>    | \$487,742.86            | \$2,169,606.25 |

### Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

### Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

### Activity Progress Narrative:

WV VOAD completed one bridge in this activity for this quarter. The bridge is addressing an urgent need and serving multiple families.  
Total funds drawn equal total funds expended.

### Accomplishments Performance Measures

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 6/0                                | 4/0 | 10/30 | 100.00   |
| # Owner         | 0                  | 0   | 0     | 6/0                                | 4/0 | 10/25 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





# Grantee Activity Number: MID Housing LMI

## Activity Title: MID Housing LMI

**Activity Type:**  
Construction of new replacement housing

**Project Number:**  
Housing

**Projected Start Date:**  
06/01/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

| Overall  | Apr 1 thru Jun 30, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$4,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$146,030.85            | \$2,337,255.07 |
| <b>Program Funds Drawdown</b>                  | \$146,030.85            | \$2,337,255.07 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$145,960.01            | \$2,337,255.07 |
| West Virginia Development Office               | \$145,960.01            | \$2,337,255.07 |
| <b>Most Impacted and Distressed Expended</b>   | \$144,960.01            | \$2,336,255.07 |

### Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

### Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

### Activity Progress Narrative:

The program completed seven housing projects this quarter. There was one final inspection completed for this activity. Total funds drawn equal total funds expended.

### Accomplishments Performance Measures

|                                | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
|                                | Total              | Total                              |
| <b># of Housing Units</b>      | 0                  | 12/15                              |
| <b># of Singlefamily Units</b> | 0                  | 12/15                              |



## Beneficiaries Performance Measures

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                        | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| <b># of Households</b> | 0                  | 0   | 0     | 11/8                               | 1/7 | 12/15 | 100.00   |
| <b># Owner</b>         | 0                  | 0   | 0     | 11/8                               | 1/7 | 12/15 | 100.00   |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: MID Housing LMI VOAD

## Activity Title: MID Housing LMI VOAD

### Activity Type:

Construction of new replacement housing

### Project Number:

Housing

### Projected Start Date:

05/31/2019

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing

### Projected End Date:

09/14/2023

### Completed Activity Actual End Date:

### Responsible Organization:

West Virginia Voluntary Organizations Active in

### Overall

|   | Apr 1 thru Jun 30, 2022 | To Date      |
|---|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b>  | \$0.00                  | \$916,423.27 |
| <b>Total Budget</b>                             | \$651,423.27            | \$916,423.27 |
| <b>Total Obligated</b>                          | \$651,423.27            | \$916,423.27 |
| <b>Total Funds Drawdown</b>                     | \$111,098.52            | \$366,651.81 |
| <b>Program Funds Drawdown</b>                   | \$111,098.52            | \$366,651.81 |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                  | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                     | \$111,248.52            | \$366,651.81 |
| West Virginia Voluntary Organizations Active in | \$111,248.52            | \$366,651.81 |
| <b>Most Impacted and Distressed Expended</b>    | \$111,248.52            | \$366,651.81 |

### Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. These home will be built by WV VOAD.

### Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

### Activity Progress Narrative:

WV VOAD continues to assist the Program with rebuilding homes on new parcels for applicants that cannot be rebuilt on their original damaged site. Total funds drawn are equal to total funds expended.

### Accomplishments Performance Measures

|   | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
|   | Total              | Total                              |
| <b>Activity funds eligible for DREF</b> | 1                  | 1/0                                |

|                                | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
|                                | Total              | Total                              |
| <b># of Housing Units</b>      | 1                  | 2/1                                |
| <b># of Singlefamily Units</b> | 1                  | 2/1                                |

### Beneficiaries Performance Measures

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                        | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| <b># of Households</b> | 1                  | 0   | 1     | 2/1                                | 0/0 | 2/1   | 100.00   |
| <b># Owner</b>         | 1                  | 0   | 1     | 2/1                                | 0/0 | 2/1   | 100.00   |
| <b># Renter</b>        | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: MID Rehab LMI

### Activity Title: Residential Rehabilitation LMI MID

#### Activity Type:

Rehabilitation/reconstruction of residential structures

#### Project Number:

Housing

#### Projected Start Date:

09/14/2017

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Housing

#### Projected End Date:

09/14/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

West Virginia Development Office

#### Overall

#### Total Projected Budget from All Sources

#### Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$49,586,284.36

#### Total Budget

(\$201,100.00) \$49,586,284.36

#### Total Obligated

(\$201,100.00) \$49,586,284.36

#### Total Funds Drawdown

\$1,245,478.11 \$44,323,760.55

#### Program Funds Drawdown

\$1,245,478.11 \$44,323,760.55

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$1,285,757.76 \$44,896,391.90

West Virginia Development Office

\$1,285,757.76 \$44,896,391.90

#### Most Impacted and Distressed Expended

\$1,285,757.76 \$44,896,391.90

#### Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

#### Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

#### Activity Progress Narrative:

Seven newly reconstructed homes were completed in the 2nd quarter of 2022. The program was able to conduct final inspections for three homes in this activity for low-to moderate families. Total funds drawn equals total funds expended in the amount of \$44,896,391.90. The information pulling on the QPR for "To Date" Total Funds Drawdown is incorrect. HUD can pull Global Financial Report F65 and identify the Total Funds Drawn is \$44,896,391.90.



## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of Elevated Structures         | 1                  |  | 62/100                             |  |
| # of Properties                  | 3                  |  | 212/235                            |  |
| # of Substantially Rehabilitated | 0                  |  | 3/3                                |  |
| #Units deconstructed             | 3                  |  | 176/232                            |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 3                  |  | 212/235                            |  |
| # of Singlefamily Units | 3                  |  | 212/235                            |  |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |        |         |          |
|-----------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
|                 | Low                | Mod | Total | Low                                | Mod    | Total   | Low/Mod% |
| # of Households | 2                  | 1   | 3     | 188/118                            | 24/117 | 212/235 | 100.00   |
| # Owner         | 2                  | 1   | 3     | 188/118                            | 24/117 | 212/235 | 100.00   |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: MID Rehab LMI VOAD

### Activity Title: MID Rehab LMI VOAD

#### Activity Type:

Rehabilitation/reconstruction of residential structures

#### Project Number:

Housing

#### Projected Start Date:

05/31/2019

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Housing

#### Projected End Date:

09/14/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

West Virginia Voluntary Organizations Active in

#### Overall

#### Total Projected Budget from All Sources

#### Apr 1 thru Jun 30, 2022

#### To Date

\$0.00

\$7,516,625.65

#### Total Budget

(\$800,000.00)

\$7,516,625.65

#### Total Obligated

(\$800,000.00)

\$7,516,625.65

#### Total Funds Drawdown

\$346,410.30

\$5,687,983.70

#### Program Funds Drawdown

\$346,410.30

\$5,687,983.70

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$350,770.40

\$5,687,983.70

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$350,770.40

\$5,687,983.70

#### Most Impacted and Distressed Expended

\$350,770.40

\$5,687,983.70

#### Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

#### Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

#### Activity Progress Narrative:

There were a total of seven housing projects completed this quarter. The Program conducted one final inspection in this activity for a low-to moderate family. Total funds drawn equals total funds expended.

## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| # of Elevated Structures         | 0                  |  | 4/9                                |  |
| # of Properties                  | 4                  |  | 29/30                              |  |
| # of Substantially Rehabilitated | 0                  |  | 6/3                                |  |
| #Units deconstructed             | 0                  |  | 20/30                              |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 1                  |  | 29/30                              |  |
| # of Singlefamily Units | 1                  |  | 29/30                              |  |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 1                  | 0   | 1     | 27/25                              | 2/5 | 29/30 | 100.00   |
| # Owner         | 1                  | 0   | 1     | 27/25                              | 2/5 | 29/30 | 100.00   |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





## Grantee Activity Number: MID Rehab UN

### Activity Title: Residential Rehabilitation UN MID

#### Activity Type:

Rehabilitation/reconstruction of residential structures

#### Project Number:

Housing

#### Projected Start Date:

09/14/2017

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

Housing

#### Projected End Date:

09/14/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

West Virginia Development Office

#### Overall

#### Total Projected Budget from All Sources

#### Apr 1 thru Jun 30, 2022

#### To Date

\$0.00

\$1,500,000.00

#### Total Budget

\$0.00

\$1,500,000.00

#### Total Obligated

\$0.00

\$1,500,000.00

#### Total Funds Drawdown

\$35,567.90

\$893,856.77

#### Program Funds Drawdown

\$35,567.90

\$893,856.77

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$36,729.96

\$893,856.77

West Virginia Development Office

\$36,729.96

\$893,856.77

#### Most Impacted and Distressed Expended

\$36,729.96

\$893,856.77

#### Activity Description:

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

#### Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

#### Activity Progress Narrative:

The program completed seven housing projects this quarter. Funds expended this quarter were for pre construction and case management. Total funds drawn are equal to total funds expended.

#### Accomplishments Performance Measures

|                          | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
|                          | Total              | Total                              |
| # of Elevated Structures | 0                  | 2/2                                |
| # of Properties          | 1                  | 5/10                               |



# of Substantially Rehabilitated 0 0/10

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 1                  | 5/10                               |
| # of Singlefamily Units | 1                  | 5/10                               |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 2   | 2     | 0/0                                | 2/0 | 5/10  | 40.00    |
| # Owner         | 0                  | 2   | 2     | 0/0                                | 2/0 | 5/10  | 40.00    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: MID Rehab UN VOAD

### Activity Title: MID Rehab UN VOAD

#### Activity Type:

Rehabilitation/reconstruction of residential structures

#### Project Number:

Housing

#### Projected Start Date:

05/31/2019

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

Housing

#### Projected End Date:

09/14/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

West Virginia Voluntary Organizations Active in

#### Overall

#### Total Projected Budget from All Sources

#### Apr 1 thru Jun 30, 2022

#### To Date

\$0.00

\$28,576.73

#### Total Budget

(\$236,423.27)

\$28,576.73

#### Total Obligated

(\$236,423.27)

\$28,576.73

#### Total Funds Drawdown

\$0.00

\$28,576.73

#### Program Funds Drawdown

\$0.00

\$28,576.73

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$0.00

\$28,576.73

West Virginia Voluntary Organizations Active in

\$0.00

\$28,576.73

#### Most Impacted and Distressed Expended

\$0.00

\$28,576.73

#### Activity Description:

West Virginia is allocating \$615,000 towards VOAD single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

#### Location Description:

Kanawha, Clay, Greenbrier and Nicholas counties in West Virginia.

#### Activity Progress Narrative:

No funds drawn this quarter for this activity. The budget for this activity was reduced to \$28,576.73 in budget amendment 18 (attached in documents).

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: NMID Bridge Replacement LMI

## Activity Title: Bridge Replacement LMI NMID

### Activity Type:

Rehabilitation/reconstruction of other non-residential

### Project Number:

Housing

### Projected Start Date:

09/14/2017

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing

### Projected End Date:

09/14/2023

### Completed Activity Actual End Date:

### Responsible Organization:

West Virginia Voluntary Organizations Active in

### Overall

|   | Apr 1 thru Jun 30, 2022 | To Date      |
|---|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b>  | \$0.00                  | \$755,600.00 |
| <b>Total Budget</b>                             | \$0.00                  | \$755,600.00 |
| <b>Total Obligated</b>                          | \$0.00                  | \$755,600.00 |
| <b>Total Funds Drawdown</b>                     | \$36,973.45             | \$564,612.16 |
| <b>Program Funds Drawdown</b>                   | \$36,973.45             | \$564,612.16 |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                  | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                     | \$36,973.45             | \$564,612.16 |
| West Virginia Development Office                | \$0.00                  | \$10,932.31  |
| West Virginia Voluntary Organizations Active in | \$36,973.45             | \$553,679.85 |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00                  | \$0.00       |

### Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

### Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

### Activity Progress Narrative:

Funds expended this quarter were for projects in case management. Total funds drawn equal total funds expended.

### Accomplishments Performance Measures

|   | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
|   | Total              | Total                              |
| <b># of buildings (non-residential)</b> | 2                  | 10/7                               |

## Beneficiaries Performance Measures

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                        | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| <b># of Households</b> | 2                  | 0   | 2     | 10/4                               | 0/3 | 10/7  | 100.00   |
| <b># Owner</b>         | 2                  | 0   | 2     | 10/3                               | 0/3 | 10/6  | 100.00   |
| <b># Renter</b>        | 0                  | 0   | 0     | 0/1                                | 0/0 | 0/1   | 0        |

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: NMID Bridge Replacement UN

## Activity Title: NMID Bridge Replacement UN

### Activity Type:

Rehabilitation/reconstruction of other non-residential

### Project Number:

Housing

### Projected Start Date:

02/28/2019

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Housing

### Projected End Date:

08/31/2022

### Completed Activity Actual End Date:

### Responsible Organization:

West Virginia Voluntary Organizations Active in

### Overall

#### Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$1,028,400.00

#### Total Budget

\$0.00 \$1,028,400.00

#### Total Obligated

\$0.00 \$955,000.00

#### Total Funds Drawdown

\$33,229.02 \$466,363.23

#### Program Funds Drawdown

\$33,229.02 \$466,363.23

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$33,229.02 \$466,363.23

West Virginia Development Office

\$0.00 \$0.00

West Virginia Voluntary Organizations Active in

\$33,229.02 \$466,363.23

#### Most Impacted and Distressed Expended

\$0.00 \$0.00

### Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

### Location Description:

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

### Activity Progress Narrative:

Funds expended this quarter were for projects in case management. Total funds drawn equal total funds expended.

### Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 5/14                               |

## Beneficiaries Performance Measures

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                        | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| <b># of Households</b> | 0                  | 0   | 0     | 7/0                                | 0/0 | 7/14  | 100.00   |
| <b># Owner</b>         | 0                  | 0   | 0     | 6/0                                | 0/0 | 6/13  | 100.00   |
| <b># Renter</b>        | 0                  | 0   | 0     | 1/0                                | 0/0 | 1/1   | 100.00   |

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





# Grantee Activity Number: NMID Housing LMI

## Activity Title: NMID Housing LMI

### Activity Type:

Construction of new replacement housing

### Project Number:

Housing

### Projected Start Date:

05/31/2019

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing

### Projected End Date:

09/14/2023

### Completed Activity Actual End Date:

### Responsible Organization:

West Virginia Development Office

### Overall

#### Total Projected Budget from All Sources

#### Apr 1 thru Jun 30, 2022

#### To Date

\$0.00

\$1,562,000.00

#### Total Budget

\$0.00

\$1,562,000.00

#### Total Obligated

\$0.00

\$1,562,000.00

#### Total Funds Drawdown

\$31,760.16

\$214,440.26

##### Program Funds Drawdown

\$31,760.16

\$214,440.26

##### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$32,224.66

\$214,440.26

West Virginia Development Office

\$32,224.66

\$214,440.26

#### Most Impacted and Distressed Expended

\$0.00

\$0.00

### Activity Description:

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

### Location Description:

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

### Activity Progress Narrative:

The program completed seven housing projects this quarter. There was one final inspection for this activity. Total funds drawn equal total funds expended.

### Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 2                  | 2/8                                |
| # of Singlefamily Units | 2                  | 2/8                                |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 2                  | 0   | 2     | 2/4                                | 0/4 | 2/8   | 100.00   |
| # Owner         | 2                  | 0   | 2     | 2/4                                | 0/4 | 2/8   | 100.00   |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: NMID Housing LMI VOAD

## Activity Title: NMID Housing LMI VOAD

**Activity Type:**

Construction of new replacement housing

**Project Number:**

Housing

**Projected Start Date:**

05/31/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Voluntary Organizations Active in

| Overall   | Apr 1 thru Jun 30, 2022 | To Date      |
|---|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b>  | \$0.00                  | \$200,000.00 |
| <b>Total Budget</b>                             | \$85,000.00             | \$200,000.00 |
| <b>Total Obligated</b>                          | \$85,000.00             | \$200,000.00 |
| <b>Total Funds Drawdown</b>                     | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                   | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                  | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                     | \$0.00                  | \$0.00       |
| West Virginia Voluntary Organizations Active in | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>    | \$0.00                  | \$0.00       |

**Activity Description:**

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. This activity is to address VOAD housing projects where the applicants are on a new parcel in one of Non-Most Impacted and Distressed counties.

**Location Description:**

Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster Counties in West Virginia

**Activity Progress Narrative:**

WV VOAD completed one home in this activity at the end of the quarter. No funds were expended for this activity this quarter. The program worked with the accounting team and changed the activity name from "MID Housing UN VOAD" to "NMID Housing LMI VOAD". The budget was increased to \$200,000.00 in budget amendment 18 (attached in documents).

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



|                         |   |     |
|-------------------------|---|-----|
| # of Housing Units      | 1 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 1   | 1     | 0/0                                | 1/0 | 1/1   | 100.00   |
| # Owner         | 0                  | 1   | 1     | 0/0                                | 1/0 | 1/1   | 100.00   |

### Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: NMID Rehab LMI

## Activity Title: Residential Rehabilitation LMI NMID

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing

**Projected Start Date:**  
09/14/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

| Overall  | Apr 1 thru Jun 30, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$17,282,171.10 |
| <b>Total Budget</b>                            | \$0.00                  | \$17,282,171.10 |
| <b>Total Obligated</b>                         | \$0.00                  | \$17,282,171.10 |
| <b>Total Funds Drawdown</b>                    | \$308,021.01            | \$13,005,610.03 |
| <b>Program Funds Drawdown</b>                  | \$308,021.01            | \$13,005,610.03 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$319,883.54            | \$13,005,610.03 |
| West Virginia Development Office               | \$319,883.54            | \$13,005,610.03 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |

**Activity Description:**

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

**Location Description:**

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

**Activity Progress Narrative:**

Total funds drawn equal total funds expended.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |



|   |   |       |
|---|---|-------|
| <b># of Elevated Structures</b>         | 0 | 21/25 |
| <b># of Properties</b>                  | 0 | 58/60 |
| <b># of Substantially Rehabilitated</b> | 0 | 0/1   |
| <b>#Units deconstructed</b>             | 0 | 50/59 |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 61/60                                     |
| <b># of Singlefamily Units</b> | 0                         | 61/60                                     |

### Beneficiaries Performance Measures

|                        | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |                 |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
|                        | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> | <b>Low/Mod%</b> |
| <b># of Households</b> | 0                         | 0          | 0            | 57/30                                     | 4/30       | 61/60        | 100.00          |
| <b># Owner</b>         | 0                         | 0          | 0            | 57/30                                     | 4/30       | 61/60        | 100.00          |

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: NMID Rehab LMI VOAD

## Activity Title: NMID Rehab LMI VOAD

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

Housing

### Projected Start Date:

05/31/2019

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing

### Projected End Date:

09/14/2023

### Completed Activity Actual End Date:

### Responsible Organization:

West Virginia Voluntary Organizations Active in

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022**

**To Date**

\$0.00

\$2,291,368.90

**Total Budget**

\$300,000.00

\$2,291,368.90

**Total Obligated**

\$300,000.00

\$2,291,368.90

**Total Funds Drawdown**

\$42,254.11

\$1,686,496.59

**Program Funds Drawdown**

\$42,254.11

\$1,686,496.59

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$42,624.11

\$1,686,496.59

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$42,624.11

\$1,686,496.59

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

### Activity Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

### Location Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

### Activity Progress Narrative:

Total funds drawn equals total funds expended.

### Accomplishments Performance Measures

|                          | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
|                          | Total              | Total                              |
| # of Elevated Structures | 0                  | 2/3                                |



|                      |   |     |
|----------------------|---|-----|
| # of Properties      | 0 | 6/6 |
| #Units deconstructed | 0 | 3/6 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 6/6                                |
| # of Singlefamily Units | 0                  | 6/6                                |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 5/4                                | 1/2 | 6/6   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 5/4                                | 1/2 | 6/6   | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / Planning / Planning**



## Grantee Activity Number: State Planning

### Activity Title: State Planning

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

09/13/2017

**Benefit Type:**

Direct ( Person )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/13/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Development Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022**

**To Date**

\$0.00

\$3,306,449.99

**Total Budget**

\$193,750.00

\$3,306,449.99

**Total Obligated**

\$622,750.00

\$3,306,449.99

**Total Funds Drawdown**

\$3,856.76

\$380,729.07

**Program Funds Drawdown**

\$3,856.76

\$380,729.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,856.76

\$380,729.07

West Virginia Development Office

\$3,856.76

\$380,729.07

**Most Impacted and Distressed Expended**

(\$72,289.05)

\$304,583.26

**Activity Description:**

The purpose of the planning activity is to determine and support activities being carried out by the grant.

**Location Description:**

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

**Activity Progress Narrative:**

Total funds drawn equal total funds expended.

**Accomplishments Performance Measures**

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of community engagement       | 0                  | 8/12                               |
| # of Plans or Planning Products | 0                  | 11/25                              |



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: WV HDF Planning

### Activity Title: WV HDF Planning

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

05/31/2018

**Benefit Type:**

Direct ( Person )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Virginia Housing Development Fund

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$135,000.00

**Total Budget**

(\$193,750.00) \$135,000.00

**Total Obligated**

(\$193,750.00) \$135,000.00

**Total Funds Drawdown**

\$0.00 \$47,140.03

**Program Funds Drawdown**

\$0.00 \$47,140.03

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$47,140.03

West Virginia Development Office

\$0.00 \$0.00

West Virginia Housing Development Fund

\$0.00 \$47,140.03

**Most Impacted and Distressed Expended**

\$0.00 \$47,140.03

**Activity Description:**

The WV HDF Planning activity will be used to conduct the WV Housing Needs Assessment and any amendments needed to delivery the Multifamily Rental Housing Activity.

**Location Description:**

MID Counties Kanawha, Greenbrier, Clay, Nicholas in West Virginia

**Activity Progress Narrative:**

No funds were expended this quarter for this activity. The budget for this activity was reduced to \$135,000.00 in budget amendment 18 (attached in documents).

**Accomplishments Performance Measures**

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 1/4                                |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / Rental Housing / Rental Housing**



# Grantee Activity Number: MID Multifamily Rental LMI WVHDF

## Activity Title: MID Multifamily Rental LMI WVHDF

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
Rental Housing

**Projected Start Date:**  
05/31/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Housing Development Fund

| Overall  | Apr 1 thru Jun 30, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$8,875,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$8,875,000.00 |
| <b>Total Obligated</b>                         | \$4,580,000.00          | \$8,875,000.00 |
| <b>Total Funds Drawdown</b>                    | (\$366,873.81)          | \$0.00         |
| <b>Program Funds Drawdown</b>                  | (\$366,873.81)          | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$366,873.81)          | \$0.00         |
| West Virginia Development Office               | \$0.00                  | \$0.00         |
| West Virginia Housing Development Fund         | (\$366,873.81)          | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | (\$366,873.81)          | \$0.00         |

### Activity Description:

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

### Location Description:

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

### Activity Progress Narrative:

There are two multifamily projects that will be providing affordable housing for low to moderate income households. Both projects are underway in most impacted and distressed counties. Joseph's Crossing is located in Nicholas County which will consist of 42 rehabilitated units, 8 one bedroom, 22 two bedroom, and 12 three bedroom. During this quarter, Phase One of the rehab has been completed. Stockton Green is also underway. There will be a total of 43 new construction units. This quarter, framing continued, and roofing is projected to be completed next quarter. The project is ahead of schedule and is projected to be completed by December 2022.

No funds have been expended for this activity. Both projects have multiple funding sources and CDBG-DR funds will be used last.

There was a voucher revision to correct an incorrect coding from the program. The amount of \$366,873.81 was billed to this activity when it was intended for Riverview OFFSITE LMI. The voucher revision has been completed by our accounting team.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: MID Rental Assistance Program LMI

## Activity Title: Rental Assistance Program LMI MID

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Rental Housing

**Projected Start Date:**  
09/14/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

| Overall  | Apr 1 thru Jun 30, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$8,200,000.00 |
| <b>Total Budget</b>                            | \$200,000.00            | \$8,200,000.00 |
| <b>Total Obligated</b>                         | \$200,000.00            | \$8,200,000.00 |
| <b>Total Funds Drawdown</b>                    | \$786.27                | \$7,522,884.87 |
| <b>Program Funds Drawdown</b>                  | \$786.27                | \$7,522,884.87 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$754.98                | \$7,522,884.87 |
| West Virginia Development Office               | \$754.98                | \$7,522,884.87 |
| <b>Most Impacted and Distressed Expended</b>   | \$754.98                | \$7,522,884.87 |

### Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households.

### Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

### Activity Progress Narrative:

The MID Rental Assistance Program is complete with a total of 38 affordable housing projects that will serve low-to moderate income families. Landlords have received tenant compliance packets and are required to provide annual tenant certifications. The WVDED Compliance Unit continues to work with the landlords to review eligibility for the tenants, property insurance, and monitor rent costs. Total funds drawn are equal to total funds expended.

### Accomplishments Performance Measures

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



|   |   |       |
|---|---|-------|
| <b># of Elevated Structures</b>         | 0 | 19/5  |
| <b># of Properties</b>                  | 0 | 38/40 |
| <b># of Substantially Rehabilitated</b> | 0 | 0/0   |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 38/40                                     |
| <b># of Singlefamily Units</b> | 0                         | 38/40                                     |

### Beneficiaries Performance Measures

|                        | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |                 |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
|                        | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> | <b>Low/Mod%</b> |
| <b># of Households</b> | 0                         | 0          | 0            | 19/25                                     | 2/15       | 21/40        | 100.00          |
| <b># Renter</b>        | 0                         | 0          | 0            | 19/25                                     | 2/15       | 21/40        | 100.00          |

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





# Grantee Activity Number: MID Riverview Offsite Housing LMI

## Activity Title: MID Riverview Offsite Housing LMI

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
Rental Housing

**Projected Start Date:**  
02/27/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Rental Housing

**Projected End Date:**  
08/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
West Virginia Development Office

| Overall  | Apr 1 thru Jun 30, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$9,550,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$9,550,000.00 |
| <b>Total Obligated</b>                         | \$6,550,000.00          | \$9,550,000.00 |
| <b>Total Funds Drawdown</b>                    | \$450,788.48            | \$450,788.48   |
| <b>Program Funds Drawdown</b>                  | \$450,788.48            | \$450,788.48   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$450,788.48            | \$450,788.48   |
| West Virginia Development Office               | \$450,788.48            | \$450,788.48   |
| <b>Most Impacted and Distressed Expended</b>   | \$450,788.48            | \$450,788.48   |

### Activity Description:

8 Total Units, 5 LMI units of affordable rental housing in Kanawha County West Virginia.

### Location Description:

Clendenin, WV 25045 Kanawha County MID

### Activity Progress Narrative:

There are two Riverview Offsite projects that will be providing affordable housing for low-to moderate income households located in Kanawha County, one of the most impacted and distressed counties for the disaster. The WV Housing Development Fund is the State's subrecipient for the projects and is providing project management services.

The Monarch Village project is underway in Clendenin, West Virginia, and will consist of 12 units located outside of the floodplain. For this quarter, the footers for the retaining wall were completed along with demolition of the old structures on the new construction site. The forms for the retaining wall are projected to be completed at the beginning of the next quarter, which will complete Phase 1 of this project. Projected completion and lease up for this project is March 2024.

The Patriot Village project is currently still in environmental consultations with an expected date for the Authority to Use Grant Funds by the next quarter. This project will consist of 30 new construction units located outside of the floodplain in Elkview, WV. Projected completion and lease up for this project is March 2024.

Total funds drawn equal total funds expended.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: MID Riverview Onsite Housing LMI Activity Title: Riverview Onsite Housing LMI MID

### Activity Type:

Affordable Rental Housing

### Project Number:

Rental Housing

### Projected Start Date:

09/15/2017

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Rental Housing

### Projected End Date:

09/15/2024

### Completed Activity Actual End Date:

### Responsible Organization:

West Virginia Development Office

| Overall  | Apr 1 thru Jun 30, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,472,100.00 |
| <b>Total Budget</b>                            | \$1,100.00              | \$2,472,100.00 |
| <b>Total Obligated</b>                         | \$1,100.00              | \$2,472,100.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$587,850.84   |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$587,850.84   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$580,000.00            | \$587,850.84   |
| West Virginia Development Office               | \$580,000.00            | \$587,850.84   |
| <b>Most Impacted and Distressed Expended</b>   | \$580,000.00            | \$587,850.84   |

### Activity Description:

10 Total units, 6 LMI units of affordable rental housing in Kanwha county.

### Location Description:

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

### Activity Progress Narrative:

The WV Department of Economic Development executed a subrecipient agreement with 25045 - A New Clendenin to assist with the acquisition and rehabilitation of the Onsite Riverview project located in Clendenin, WV. This historical building serves the community with a health clinic and 10 affordable rental units for low-to moderate households.

This quarter the successful transfer of ownership to 25045 - A New Clendenin was accomplished and the building is now covered with flood insurance. The subrecipient advertised for an architect firm to submit proposals last quarter to provide the rehab design and project management services. The project managment contract should be executed by August of 2022 with the goal to have the design and construction bids out for competitive bid by December 2022. The full rehabilitation and lease up of the building is projected to be accomplished by March 2024.

Total funds drawn are equal to total funds expended.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

|                    |  |
|--------------------|--|
| <b>Project # /</b> | <b>Slum and Blight / Slum and Blight</b> |
|--------------------|--|

## Grantee Activity Number: MID Clearance and Demo

### Activity Title: MID Clearance and Demo

**Activity Type:**

Clearance and Demolition

**Project Number:**

Slum and Blight

**Projected Start Date:**

08/31/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Slum and Blight

**Projected End Date:**

09/14/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office Of The Adjutant General

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$5,320,000.00

**Total Budget**

\$0.00 \$5,320,000.00

**Total Obligated**

\$1,000,000.00 \$5,320,000.00

**Total Funds Drawdown**

\$114,561.09 \$3,166,166.22

**Program Funds Drawdown**

\$114,561.09 \$3,166,166.22

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$114,404.44 \$3,166,166.22

Office Of The Adjutant General

\$0.00 \$1,397,784.46

West Virginia Development Office

\$114,404.44 \$1,768,381.76

**Most Impacted and Distressed Expended**

\$114,404.44 \$3,166,166.22

**Activity Description:**

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

**Location Description:**

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

**Activity Progress Narrative:**

Two projects were completed in the second quarter of this year. The Program continues to focus on the case management for Nicholas County, WV and have been working diligently through the eligibility and environmental process. Total funds drawn equal total funds expended.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|                                  |   |       |
|----------------------------------|---|-------|
| # of buildings (non-residential) | 0 | 11/3  |
| # of Businesses                  | 0 | 11/0  |
| # of Non-business                | 0 | 0/0   |
| # of Properties                  | 1 | 50/52 |
| # of public facilities           | 0 | 0/1   |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 1                  | 39/48                              |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 1                  | 39/48                              |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 1                  | 0   | 1     | 1/0                                | 0/0 | 40/48 | 2.50     |

### Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: NMID Clearance and Demo

### Activity Title: NMID Clearance and Demo

**Activity Type:**

Clearance and Demolition

**Project Number:**

Slum and Blight

**Projected Start Date:**

08/30/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Slum and Blight

**Projected End Date:**

09/13/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office Of The Adjutant General

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2022**

**To Date**

\$0.00

\$1,555,000.00

**Total Budget**

\$0.00

\$1,555,000.00

**Total Obligated**

\$0.00

\$1,555,000.00

**Total Funds Drawdown**

\$172,241.32

\$930,916.11

**Program Funds Drawdown**

\$172,241.32

\$930,916.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$172,241.36

\$930,916.11

Office Of The Adjutant General

\$0.00

\$295,668.16

West Virginia Development Office

\$172,241.36

\$635,247.95

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

**Location Description:**

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

**Activity Progress Narrative:**

Program continues to focus priority on the Most Impacted and Distressed areas for this activity which is Clay, Greenbrier, Kanawha, and Nicholas Counties. Funds expended this quarter were for a project that was completed in 2021, but the Program did not receive supporting documents to pay the invoice until June 2022. Total funds drawn are equal to total funds expended.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|   |   |     |
|---|---|-----|
| <b># of buildings (non-residential)</b> | 3 | 4/2 |
| <b># of Businesses</b>                  | 0 | 1/0 |
| <b># of Properties</b>                  | 3 | 7/8 |
| <b># of public facilities</b>           | 0 | 2/2 |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 1/4                                       |
| <b># of Singlefamily Units</b> | 0                         | 1/4                                       |

### Beneficiaries Performance Measures

|                        | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |                 |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
|                        | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> | <b>Low/Mod%</b> |
| <b># of Households</b> | 0                         | 0          | 0            | 0/0                                       | 0/0        | 1/4          | 0.00            |

### Activity Locations

| <b>Address</b> | <b>City</b> | <b>County</b> | <b>State</b> | <b>Zip</b> | <b>Status / Accept</b> |
|----------------|-------------|---------------|--------------|------------|------------------------|
|----------------|-------------|---------------|--------------|------------|------------------------|

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

| <b>Event Type</b>                            | <b>This Report Period</b> | <b>To Date</b> |
|--|---------------------------|----------------|
| Monitoring, Audits, and Technical Assistance | 0                         | 7              |
| Monitoring Visits                            | 0                         | 6              |
| Audit Visits                                 | 0                         | 0              |
| Technical Assistance Visits                  | 0                         | 0              |
| Monitoring/Technical Assistance Visits       | 0                         | 1              |
| Report/Letter Issued                         | 0                         | 7              |

