

Grantee: West Virginia

Grant: B-16-DL-54-0001

October 1, 2022 thru December 31, 2022

Grant Number:

B-16-DL-54-0001

Obligation Date:

Award Date:

Grantee Name:

West Virginia

Contract End Date:

09/18/2024

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$149,875,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$149,875,000.00

Estimated PI/RL Funds:

Total Budget:

\$149,875,000.00

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkvew along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far.

The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the



average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

Affirmatively Furthering Fair Housing

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partner agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$0.03)	\$149,875,000.00
Total Budget	(\$0.03)	\$149,875,000.00
Total Obligated	\$0.00	\$146,548,000.00
Total Funds Drawdown	\$3,567,114.93	\$98,422,001.45
Program Funds Drawdown	\$3,567,114.93	\$98,422,001.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,640,408.36	\$98,883,811.63
HUD Identified Most Impacted and Distressed	\$2,930,974.04	\$79,699,105.23
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Appalachia Service Project	\$ 0.00	\$ 123,158.64
Office Of The Adjutant General	\$ 0.00	\$ 1,693,452.62
Office of The Adjutant General	\$ 0.00	\$ 582,675.09
West Virginia Development Office	\$ 2,538,717.99	\$ 81,048,825.82
West Virginia Housing Development Fund	\$ 771,258.22	\$ 1,094,751.22
West Virginia Voluntary Organizations Active in Disaster	\$ 330,432.15	\$ 14,340,948.24

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	90.79%	90.98%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$97,257,860.01	\$126,149,973.28	\$84,196,292.57
Limit on Public Services	\$22,481,250.00	\$.00	\$.00
Limit on Admin/Planning	\$29,975,000.00	\$10,935,199.99	\$5,879,861.57
Limit on Admin	\$7,493,750.00	\$7,493,750.00	\$5,451,150.98
Most Impacted and Distressed	\$119,900,000.00	\$122,701,408.99	\$79,699,105.23



Overall Progress Narrative:

Overall Progress Narrative for 12.30.2022

The West Virginia Department of Economic Development (WVDED, Grantee) continues to prioritize the WV Housing Restoration Program and returning survivors of the June 2016 disaster back to a safe and secure home. The Program finished the year with only five homes remaining for our single-family housing program and reported year-end updates to the Flood Committee on January 8, 2023.

The WV Housing Restoration Program, also known as RISE, has completed 382 single-family housing projects with 5 remaining. Of the 5 remaining, 3 of them are in construction and 2 are in the competitive bid process. The completion of the housing program is projected for March 2023. Over 30% of the programs applicants have been provided with the first year flood insurance for their new homes. WVDED is currently monitoring less than 2% of housing warranty issues and will continue to oversee the one-year warranty period for all completed homes.

WVDED completed the closeout process for the disaster case management services provided by the WV Voluntary Organizations Active in Disaster (WV VOAD) on September 1, 2022. WV VOAD completed the rehabilitation and reconstruction of 43 housing units for the WV CDBG-DR program. The WV VOAD has provided this critical service for the grant since August 2018 and will remain a strong partner for the state. As WVDED continues to close out completed contracts, HUD will be providing technical assistance in May 2023 for closing out the entire grant by September 2024.

WVDED has expended \$99,188,974.56 of the CDBG-DR grant, with 91% of grant funds serving low to moderate income persons and 80.3 % in our most impacted and distressed counties. The program continues to prioritize and monitor the overall MID expenditures to maintain the federal register requirements. The program continues to provide COVID optional relocation assistance this quarter that is an extension of the programs already existent temporary optional relocation assistance.

The Bridge Home Program has been a successful recovery and resiliency program for the Grantee and WV VOAD. This unique program for CDBG-DR funding finishes the quarter with 52 bridges complete and 3 bridges remaining in construction. The Program is projected to serve over 82 eligible families in the disaster related counties and is on pace for completion by June 2023. The majority of the privately owned family bridges have served our Most Impacted and Distressed counties and continue to show resiliency against current rain and flooding events. The WVDED and Marshall University continue to work through delays with USFW to complete consultations for two remaining projects.

The WV Rental Assistant Program/Small Rental Program was completed last quarter with a total of 38 housing units that will benefit low to moderate income households and/or special populations as required in the Action Plan. WVDED has processed all remaining cost to this activity and remaining funds will be reallocated toward the multifamily rental developments.

The MID Riverview Offsite Housing activity has two multifamily construction projects underway in Kanawha County, West Virginia. This activity will provide affordable housing for 30 LMI households. Monarch Village continues construction and is moving forward quickly with the 12 affordable units that will be located in Clendenin, West Virginia. Monarch Village construction and lease up are estimated to be complete by August 2023. Patriot Village broke ground this quarter and site preparations are almost complete. Both developments will be located outside of the 100-year floodplain.

The MID Riverview Onsite Housing activity is progressing forward. All funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. This quarter, project management has completed the rehabilitation design and is finalizing the scope of work to be included in the construction bid documents. Construction contracts are projected to be awarded in the first quarter of 2023, with completion and lease up by June 2024.

The Multifamily Housing Program is on pace. Stockton Greene will consist of 43 new construction units serving LMI seniors in Kanawha County. CDBG-DR funds were expended this quarter for this project and WVDED expects completion by August 2023.

Joseph Crossing is 42 rehabilitated units serving LMI in 7 townhouse-style buildings in Nicholas County. The project received all funding commitments and closed in January 2022. As a rehabilitation project with existing tenants, the moveout process has been slow and has delayed the project somewhat. Both Stockton

Green and Josephâ€™s Crossing are projects from the Woda Group and remain ahead of schedule for grant completion. The WVDED is projecting at least three more draws for each project next quarter with construction completion by late summer 2023.

The Clearance and Demolition Program is prioritizing projects in WVâ€™s most impacted and distressed counties with remaining allocated funds to meet the 80% requirement for the grant. The Program has completed the demolition of 65 projects. Nine more projects were completed in this quarter. The program currently has 8 active applications that are in various stages of case management (title search, environmental, duplication of benefit analysis and documentation review.) There are 12 projects that have been issued notices to proceed to the contractor. We are now projecting 85 total cases will be completed with the remaining funds.

For the Community and Economic Development program, WVDED selected a sewer/water rehabilitation project for the Town of Clay that was damaged by the June 2016 disaster. HUD provided the program with the Authority to Use Grant Funds this quarter which is the last project for the Stateâ€™s CDBG-DR grant program. The project received an approval from the PSC and is working on finalizing the last two easements. The rehabilitation of the treatment facility is still on hold due to an easement agreement with the WV DNR and the railroad parallel to the site. WVDED Cabinet Secretary and Deputy Director are working on the easement resolution. This rehab infrastructure project will not disrupt current services to the Town of Clay as the treatment facility is being rehabbed and permanent generators are being installed at the satellite, pumping stations, locations.

The WVDED continues to work on closing out contracts that have been completed in the WV Housing Restoration Program, WV Rental Assistance Program, and the WV Clearance and Demolition Program. We will be working with leadership to reallocate unused program funds to assist with the WV Multifamily Housing Program and the WV Community and Economic Development Program to support increase of construction costs. WVDED will be providing leverage funding for CDBG-Mitigation projects that meet the requirements for CDBG-DR and the Community and Economic Development Program.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Administration, Administration	\$332,529.96	\$7,493,750.00	\$5,451,150.98
Community and Economic Development, Community and	\$0.00	\$8,000,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Housing, Housing	\$1,511,326.82	\$94,717,700.01	\$76,948,639.44
Planning, Planning	\$841.49	\$3,441,449.99	\$428,710.59
Rental Housing, Rental Housing	\$1,189,534.59	\$29,347,100.00	\$11,414,311.07
Slum and Blight, Slum and Blight	\$532,882.07	\$6,875,000.00	\$4,672,664.98

Activities

Project # / Administration / Administration



Grantee Activity Number: State Administration

Activity Title: State Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

09/13/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$4,723,822.90

Total Budget

\$0.00 \$4,723,822.90

Total Obligated

\$0.00 \$4,723,822.90

Total Funds Drawdown

\$131,928.18 \$3,787,992.81

Program Funds Drawdown

\$131,928.18 \$3,787,992.81

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$227,763.46 \$3,880,589.90

West Virginia Development Office

\$227,763.46 \$3,880,589.90

Most Impacted and Distressed Expended

\$182,210.77 \$3,104,471.92

Activity Description:

Administrative activities to support grant projects and services.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

The WV Department of Economic Development continues to prioritize housing in the State's CDBG-DR program. Administrative services are being evaluated to maintain 5% regulation on admin expenditures for the extra year of performance period due to Covid-19. Total funds drawn are less than total funds expended due to a late invoice reimbursement for NF-010 and payroll allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: VOAD Admin

Activity Title: VOAD Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

08/06/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,158,383.46
Total Budget	\$0.00	\$1,158,383.46
Total Obligated	\$0.00	\$1,158,383.46
Total Funds Drawdown	\$173,816.75	\$811,582.09
Program Funds Drawdown	\$173,816.75	\$811,582.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,979.29	\$677,166.16
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$46,979.29	\$677,166.16
Most Impacted and Distressed Expended	\$47,169.60	\$541,732.93

Activity Description:

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

Location Description:

VOAD Administration is located in Kanawha County, West Virginia.

Activity Progress Narrative:

The WV VOAD served as a subrecipient for the State's CDBG-DR program. In September 2022, they completed their last reconstruction/replacement project for our disaster survivors and closed the disaster case management services. The WV Department of Economic Development will continue to track one-year warranties for applicants, assist with flood insurance renewals, and complete closeout for each project. Total funds drawn are greater than total funds expended due to voucher corrections that will need to be completed for WV-FL16-01448B and WV-FL16-0102A.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: WV HDF Admin

Activity Title: WV HDF Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

05/31/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$369,745.00
Total Budget	\$0.00	\$369,745.00
Total Obligated	\$0.00	\$369,745.00
Total Funds Drawdown	(\$1,055.19)	\$147,174.31
Program Funds Drawdown	(\$1,055.19)	\$147,174.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,423.65	\$146,812.93
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$26,423.65	\$146,812.93
Most Impacted and Distressed Expended	\$26,423.65	\$146,812.93

Activity Description:

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

Location Description:

MID Kanawha County

Activity Progress Narrative:

The WV Housing Development Fund continues to support the State's CDBG-DR grant by administering the Multifamily Rental projects and Riverview Offsite projects. The State received it's last Authority to Use Grant Funds for Patriot Village and all multifamily projects are now in construction. Total funds drawn are greater than total funds expended due to a late invoice processing.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: WVMA Admin

Activity Title: WVMA Admin

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of The Adjutant General

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,118,640.00

Total Budget

\$0.00 \$1,118,640.00

Total Obligated

\$0.00 \$1,118,640.00

Total Funds Drawdown

\$27,840.22 \$581,243.13

Program Funds Drawdown

\$27,840.22 \$581,243.13

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$582,675.09

Office of The Adjutant General

\$0.00 \$582,675.09

West Virginia Development Office

\$0.00 \$0.00

Most Impacted and Distressed Expended

(\$68,490.86) \$466,140.07

Activity Description:

Administration to delivery CDBG DR grant services and projects.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

The WVDED has been working with the WV Military Authority (National Guard) to close out their subgrant. The WV National Guard was reassigned from the grant in April 2021. Remaining admin balance will be reallocated to help support the State administer additional year due to Covid-19. Total funds drawn are \$582,675.09 according to DRGR Microstrategy Report F065/07A. Total funds drawn are equal to total funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing / Housing

Grantee Activity Number: MID Bridge Replacement LMI

Activity Title: Bridge Replacement LMI MID

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,692,400.00
Total Budget	\$0.00	\$2,692,400.00
Total Obligated	\$0.00	\$2,692,400.00
Total Funds Drawdown	\$5,907.14	\$1,892,600.07
Program Funds Drawdown	\$5,907.14	\$1,892,600.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,610.38	\$1,892,600.07
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$13,610.38	\$1,892,600.07
Most Impacted and Distressed Expended	\$13,610.38	\$1,892,600.07

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The Bridge Home Program completed two bridges this quarter. WV VOAD continues to work diligently through the winter months to complete the last three bridges for the program by June 2023. Total funds drawn are equal to total funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	20/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/30	2/10	17/40	88.24
# Owner	0	0	0	13/15	2/15	17/30	88.24
# Renter	0	0	0	0/8	0/2	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Bridge Replacement UN

Activity Title: MID Bridge Replacement UN

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
Housing

Projected Start Date:
02/27/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
08/30/2022

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,803,600.00
Total Budget	\$0.00	\$2,803,600.00
Total Obligated	\$0.00	\$2,550,000.00
Total Funds Drawdown	\$20,681.65	\$2,236,834.90
Program Funds Drawdown	\$20,681.65	\$2,236,834.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,357.48	\$2,236,834.90
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$46,357.48	\$2,236,834.90
Most Impacted and Distressed Expended	\$46,357.48	\$2,236,834.90

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

Activity Progress Narrative:

The Bridge Home Program completed two bridges this quarter, with one located in the Most Impacted and Distressed area and serving an urgent need for a disaster survivor. WV VOAD continues to work diligently through the winter months to complete the last three bridges for the program by June 2023. Total funds drawn equals total funds expended.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	6/0	5/0	11/30	100.00
# Owner	0	1	1	6/0	5/0	11/25	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Housing LMI

Activity Title: MID Housing LMI

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

06/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$4,500,000.00

Total Budget

\$0.00 \$4,500,000.00

Total Obligated

\$0.00 \$4,500,000.00

Total Funds Drawdown

\$49,731.98 \$2,574,286.16

Program Funds Drawdown

\$49,731.98 \$2,574,286.16

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$50,109.50 \$2,574,663.68

West Virginia Development Office

\$50,109.50 \$2,574,663.68

Most Impacted and Distressed Expended

\$51,109.50 \$2,574,663.68

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

The WV Department of Economic Development ends the fourth quarter of 2022 with only five homes remaining to complete the WV Rise Housing Program. All single-family housing projects should be completed by March 2023. One housing project was completed in this activity this quarter for a disaster survivor. Total funds drawn are less than total funds expended due to a late fleet ARI reimbursement request for \$377.52

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	1	13/15
# of Singlefamily Units	1	13/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	12/8	1/7	13/15	100.00
# Owner	1	0	1	12/8	1/7	13/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Housing LMI VOAD

Activity Title: MID Housing LMI VOAD

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$816,423.27
Total Budget	(\$100,000.00)	\$816,423.27
Total Obligated	(\$100,000.00)	\$816,423.27
Total Funds Drawdown	\$103,112.06	\$504,033.82
Program Funds Drawdown	\$103,112.06	\$504,033.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,784.10	\$432,816.47
West Virginia Voluntary Organizations Active in	\$36,784.10	\$432,816.47
Most Impacted and Distressed Expended	\$36,784.10	\$432,816.47

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. These home will be built by WV VOAD.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

The WV VOAD served as a subrecipient for the State's CDBG-DR program. In September 2022, they completed their last reconstruction/replacement project for our disaster survivors. Expenditures this quarter are for closing out thier subgrant. Total funds drawn are greater than total funds expended due to late project invoice WV-FL16-0274B, in the amount of \$71,217.35, not processing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/1	0/0	3/1	100.00
# Owner	0	0	0	3/1	0/0	3/1	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Rehab LMI

Activity Title: Residential Rehabilitation LMI MID

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$49,586,284.36

Total Budget

\$0.00 \$49,586,284.36

Total Obligated

\$0.00 \$49,586,284.36

Total Funds Drawdown

\$665,396.75 \$45,753,947.34

Program Funds Drawdown

\$665,396.75 \$45,753,947.34

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$532,846.79 \$46,194,028.73

West Virginia Development Office

\$532,846.79 \$46,194,028.73

Most Impacted and Distressed Expended

\$532,846.79 \$46,194,028.73

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

The WV Department of Economic Development ends the fourth quarter of 2022 with only five homes remaining to complete the WV Rise Housing Program. All single-family housing projects should be completed by March 2023. Total funds drawn are equal to \$46,326,578.69. The State fund summary and the DRGR Microstrategy reports F65/07A match funds drawn at \$46,326,578.69.

The State's total expenditure is \$46,194,028.73 due to a late project invoice WV-FL16-01671-2 and WV-FL16-00044-1.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		62/100	
# of Properties	2		214/235	
# of Substantially Rehabilitated	0		3/3	
#Units deconstructed	0		176/232	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		218/235	
# of Singlefamily Units	2		218/235	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	194/118	24/117	218/235	100.00
# Owner	2	0	2	194/118	24/117	218/235	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab LMI VOAD

Activity Title: MID Rehab LMI VOAD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Voluntary Organizations Active in

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$7,596,625.65

Total Budget

\$79,999.97 \$7,596,625.65

Total Obligated

\$80,000.00 \$7,596,625.65

Total Funds Drawdown

\$145,313.53 \$6,129,253.95

Program Funds Drawdown

\$145,313.53 \$6,129,253.95

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$151,214.66 \$6,124,153.95

West Virginia Development Office

\$0.00 \$0.00

West Virginia Voluntary Organizations Active in

\$151,214.66 \$6,124,153.95

Most Impacted and Distressed Expended

\$151,214.66 \$6,124,153.95

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

Activity Progress Narrative:

The WV VOAD served as a subrecipient for the State's CDBG-DR program. In September 2022, they completed their last reconstruction/replacement project for our disaster survivors. Expenditures this quarter are for closing final projects on their subgrant. Total funds drawn are greater than total funds expended due to a late invoice WV-FL16-01636A.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		4/9	
# of Properties	0		30/30	
# of Substantially Rehabilitated	0		6/3	
#Units deconstructed	0		20/30	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		31/30	
# of Singlefamily Units	0		31/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	29/25	2/5	31/30	100.00
# Owner	0	0	0	28/25	2/5	31/30	96.77

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab UN

Activity Title: Residential Rehabilitation UN MID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$175.66	\$894,032.43
Program Funds Drawdown	\$175.66	\$894,032.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$175.66	\$894,032.43
West Virginia Development Office	\$175.66	\$894,032.43
Most Impacted and Distressed Expended	\$175.66	\$894,032.43

Activity Description:

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The WV Department of Economic Development ends the fourth quarter of 2022 with only five homes remaining to complete the WV Rise Housing Program. All single-family housing projects should be completed by March 2023. Total funds drawn are equal to total funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/2



# of Properties	0	5/10
# of Substantially Rehabilitated	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/10
# of Singlefamily Units	0	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	5/10	40.00
# Owner	0	0	0	0/0	2/0	5/10	40.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Rehab UN VOAD

Activity Title: MID Rehab UN VOAD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:**Responsible Organization:**

West Virginia Voluntary Organizations Active in

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$28,576.73

Total Budget

\$0.00 \$28,576.73

Total Obligated

\$0.00 \$28,576.73

Total Funds Drawdown

\$0.00 \$28,576.73

Program Funds Drawdown

\$0.00 \$28,576.73

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$28,576.73

West Virginia Voluntary Organizations Active in

\$0.00 \$28,576.73

Most Impacted and Distressed Expended

\$0.00 \$28,576.73

Activity Description:

West Virginia is allocating \$615,000 towards VOAD single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

Kanawha, Clay, Greenbrier and Nicholas counties in West Virginia.

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/3	100.00
# Owner	1	0	1	1/0	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Bridge Replacement UN

Activity Title: NMID Bridge Replacement UN

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

02/28/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,028,400.00
Total Budget	\$0.00	\$1,028,400.00
Total Obligated	\$0.00	\$955,000.00
Total Funds Drawdown	\$17,725.86	\$511,489.67
Program Funds Drawdown	\$17,725.86	\$511,489.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,132.33	\$511,489.67
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$33,132.33	\$511,489.67
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed way or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

The Bridge Home Program completed two bridges this quarter, with one being in Pocahontas County meeting an urgent need for a disaster survivor. WV VOAD continues to work diligently through the winter months to complete the last three bridges for the program by June 2023. Total funds drawn are equal to total funds expended.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	1		6/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	7/0	1/0	8/14	100.00
# Owner	0	1	1	6/0	1/0	7/13	100.00
# Renter	0	0	0	1/0	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Housing LMI

Activity Title: NMID Housing LMI

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,562,000.00
Total Budget	\$0.00	\$1,562,000.00
Total Obligated	\$0.00	\$1,562,000.00
Total Funds Drawdown	\$474,650.51	\$869,994.98
Program Funds Drawdown	\$474,650.51	\$869,994.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$257,632.68	\$652,977.15
West Virginia Development Office	\$257,632.68	\$652,977.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

Location Description:

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

Activity Progress Narrative:

The WV Department of Economic Development ends the fourth quarter of 2022 with only five homes remaining to complete the WV Rise Housing Program. All single-family housing projects should be completed by March 2023. One accessibility project was completed in this activity this quarter for a disaster survivor. Total funds drawn are greater than total funds expended due to late invoices WV-FL16-01397A and WV-FL16-01370-3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/8

of Singlefamily Units

1

4/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/4	1/4	4/8	100.00
# Owner	1	0	1	3/4	1/4	4/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Housing LMI VOAD

Activity Title: NMID Housing LMI VOAD

Activity Type:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$420,000.00
Total Budget	\$220,000.00	\$420,000.00
Total Obligated	\$220,000.00	\$420,000.00
Total Funds Drawdown	\$21,939.45	\$216,312.55
Program Funds Drawdown	\$21,939.45	\$216,312.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$188,261.36
West Virginia Voluntary Organizations Active in	\$0.00	\$188,261.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. This activity is to address VOAD housing projects where the applicants are on a new parcel in one of Non-Most Impacted and Distressed counties.

Location Description:

Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster Counties in West Virginia

Activity Progress Narrative:

The WV VOAD served as a subrecipient for the State's CDBG-DR program. In September 2022, they completed their last reconstruction/replacement project for our disaster survivors. Expenditures this quarter are for closing out thier subgrant. Total funds drawn are greater than total funds expended due to a voucher revision for invoice WV-FL16-01448B. This correction will balance next quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/1	100.00
# Owner	0	0	0	1/0	1/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Rehab LMI

Activity Title: Residential Rehabilitation LMI NMID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,282,171.10
Total Budget	\$0.00	\$17,282,171.10
Total Obligated	\$0.00	\$17,282,171.10
Total Funds Drawdown	\$6,729.19	\$13,018,635.00
Program Funds Drawdown	\$6,729.19	\$13,018,635.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,884.06	\$13,018,789.87
West Virginia Development Office	\$6,884.06	\$13,018,789.87
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

The WV Department of Economic Development ends the fourth quarter of 2022 with only five homes remaining to complete the WV Rise Housing Program. All single-family housing projects should be completed by March 2023. Total funds drawn are less than total funds expended due to a late fleet ARI reimbursement for \$154.87.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		21/25	
# of Properties	0		58/60	
# of Substantially Rehabilitated	0		0/1	
#Units deconstructed	0		50/59	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		61/60	
# of Singlefamily Units	0		61/60	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	57/30	4/30	61/60	100.00
# Owner	0	0	0	57/30	4/30	61/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Rehab LMI VOAD

Activity Title: NMID Rehab LMI VOAD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,091,368.90
Total Budget	(\$200,000.00)	\$2,091,368.90
Total Obligated	(\$200,000.00)	\$2,091,368.90
Total Funds Drawdown	(\$90.79)	\$1,695,369.08
Program Funds Drawdown	(\$90.79)	\$1,695,369.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,353.91	\$1,695,369.08
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$2,353.91	\$1,695,369.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Location Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Activity Progress Narrative:

The WV VOAD served as a subrecipient for the State's CDBG-DR program. In September 2022, they completed their last reconstruction/replacement project for our disaster survivors. Expenditures this quarter are for closing out thier subgrant. Total funds drawn are equal to total funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/3



# of Properties	0	6/6
#Units deconstructed	0	3/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/4	1/2	6/6	100.00
# Owner	0	0	0	5/4	1/2	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Rehab UN

Activity Title: Residential Rehabilitation UN NMID

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$554,250.00

Total Budget

\$0.00 \$554,250.00

Total Obligated

\$0.00 \$554,250.00

Total Funds Drawdown

\$53.83 \$2,248.60

Program Funds Drawdown

\$53.83 \$2,248.60

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$53.83 \$2,248.60

West Virginia Development Office

\$53.83 \$2,248.60

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

The WV Department of Economic Development ends the fourth quarter of 2022 with only five homes remaining to complete the WV Rise Housing Program. All single-family housing projects should be completed by March 2023. Total funds drawn are equal to total funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Planning / Planning
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Grantee Activity Number: WV HDF Planning

Activity Title: WV HDF Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

05/31/2018

Benefit Type:

Direct (Person)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$135,000.00
Total Budget	\$0.00	\$135,000.00
Total Obligated	\$0.00	\$135,000.00
Total Funds Drawdown	\$841.49	\$47,981.52
Program Funds Drawdown	\$841.49	\$47,981.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$841.49	\$47,981.52
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$841.49	\$47,981.52
Most Impacted and Distressed Expended	\$841.49	\$47,981.52

Activity Description:

The WV HDF Planning activity will be used to conduct the WV Housing Needs Assessment and any amendments needed to delivery the Multifamily Rental Housing Activity.

Location Description:

MID Counties Kanawha, Greenbrier, Clay, Nicholas in West Virginia

Activity Progress Narrative:

The WV HDF continues to work with the State's CDBG-DR program to help oversee four multifamily rental projects in the Most Impacted and Distressed area. Stockton Green and Joseph's Crossing should be completed by the end of August 2023. Monarch Village and Patriot Village also should be completed this year. All four projects will serve low to moderate income households.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Rental Housing / Rental Housing
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Grantee Activity Number: MID Multifamily Rental LMI WVHDF

Activity Title: MID Multifamily Rental LMI WVHDF

Activity Type:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

05/31/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$8,875,000.00

Total Budget

\$0.00 \$8,875,000.00

Total Obligated

\$0.00 \$8,875,000.00

Total Funds Drawdown

\$826,807.31 \$904,313.35

Program Funds Drawdown

\$826,807.31 \$904,313.35

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$743,993.08 \$899,956.77

West Virginia Development Office

\$0.00 \$0.00

West Virginia Housing Development Fund

\$743,993.08 \$899,956.77

Most Impacted and Distressed Expended

\$743,993.08 \$899,956.77

Activity Description:

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

Location Description:

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

Activity Progress Narrative:

The WV Housing Development Fund continues to assist the State's CDBG-DR program with 2 projects in this activity. Stockton Green is a new construction, multifamily rental unit located in Kanawha County and should be completed by August 2023. Joseph's Crossing is a rehabilitation project for a multifamily complex located in Nicholas County and also should be completed in August 2023. Both units are underway in construction and are more than 50% complete. Total funds drawn are greater than total funds expended due to a late WVHDF-42 invoice in the amount of \$4356.58



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: MID Rental Assistance Program LMI

Activity Title: Rental Assistance Program LMI MID

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Rental Housing

Projected Start Date:
09/14/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/14/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,200,000.00
Total Budget	\$0.00	\$8,200,000.00
Total Obligated	\$0.00	\$8,200,000.00
Total Funds Drawdown	(\$149,379.45)	\$7,913,963.30
Program Funds Drawdown	(\$149,379.45)	\$7,913,963.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$153.40	\$7,913,963.30
West Virginia Development Office	\$153.40	\$7,913,963.30
Most Impacted and Distressed Expended	\$153.40	\$7,913,963.30

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

This activity was completed in 2022 with a total of 38 small, single-family rental units servicing households that meet low to moderate income. Total funds drawn are equal to total funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	19/5
# of Properties	0	38/40
# of Substantially Rehabilitated	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/40
# of Singlefamily Units	0	38/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/25	2/15	21/40	100.00
# Renter	0	0	0	19/25	2/15	21/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MID Riverview Offsite Housing LMI

Activity Title: MID Riverview Offsite Housing LMI

Activity Type:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
02/27/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
08/30/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$9,550,000.00
Total Budget	\$0.00	\$9,550,000.00
Total Obligated	\$0.00	\$9,550,000.00
Total Funds Drawdown	\$500,937.45	\$1,901,098.57
Program Funds Drawdown	\$500,937.45	\$1,901,098.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,024,835.26	\$1,901,098.57
West Virginia Development Office	\$1,024,835.26	\$1,901,098.57
Most Impacted and Distressed Expended	\$1,024,835.26	\$1,901,098.57

Activity Description:

8 Total Units, 5 LMI units of affordable rental housing in Kanawha County West Virginia.

Location Description:

Clendenin, WV 25045 Kanawha County MID

Activity Progress Narrative:

The WV Housing Development Fund continues to assist the State's CDBG-DR Riverview Offsite Housing program. This activity consist of two multifamily rental projects in Kanawha County. Monarch Village is located in Clendenin, WV and should be completed by August 2023. Patriot Village is underway and is developing the site location. Both projects will serve low to moderate income households. Total funds drawn are equal to total funds expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Riverview Onsite Housing LMI

Activity Title: Riverview Onsite Housing LMI MID

Activity Type:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/15/2024

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,472,100.00
Total Budget	\$0.00	\$2,472,100.00
Total Obligated	\$0.00	\$2,472,100.00
Total Funds Drawdown	\$11,169.28	\$599,020.12
Program Funds Drawdown	\$11,169.28	\$599,020.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,169.28	\$599,020.12
West Virginia Development Office	\$11,169.28	\$599,020.12
Most Impacted and Distressed Expended	\$11,169.28	\$599,020.12

Activity Description:

10 Total units, 6 LMI units of affordable rental housing in Kanwha county.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

Activity Progress Narrative:

The Riverview Onsite project continues to move forward. Last quarter, numerous site visits were conducted by the structural engineers and mechanical engineers to best design the rehabilitation of the building. Designs were approved and construction bids should go out by March 2023. Priority still remains to bring the 10 units on the third floor back to the community and to provide resiliency measures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Slum and Blight / Slum and Blight

Grantee Activity Number: MID Clearance and Demo

Activity Title: MID Clearance and Demo

Activity Type:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

08/31/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Office Of The Adjutant General

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$5,220,000.00

Total Budget

(\$100,000.00) \$5,220,000.00

Total Obligated

(\$100,000.00) \$5,220,000.00

Total Funds Drawdown

\$140,057.80 \$3,348,712.88

Program Funds Drawdown

\$140,057.80 \$3,348,712.88

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$130,569.80 \$3,339,224.88

Office Of The Adjutant General

\$0.00 \$1,397,784.46

West Virginia Development Office

\$130,569.80 \$1,941,440.42

Most Impacted and Distressed Expended

\$130,569.80 \$3,339,224.88

Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

Activity Progress Narrative:

The WV Department of Economic Development continues to prioritize demolition projects in the Most Impacted and Distressed counties. Seven demolition projects were completed in this activity, this quarter with a program completion date projected for August 2023. Total funds drawn are greater than total funds expended due to a late invoice for project title searches.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	11/3
# of Businesses	0	11/0
# of Non-business	0	0/0
# of Properties	7	58/52
# of public facilities	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	47/48
# of Multifamily Units	0	0/0
# of Singlefamily Units	7	47/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	0	7	8/0	0/0	47/48	17.02

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NMID Clearance and Demo

Activity Title: NMID Clearance and Demo

Activity Type:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

08/30/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/13/2023

Completed Activity Actual End Date:

Responsible Organization:

Office Of The Adjutant General

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,655,000.00

Total Budget

\$100,000.00 \$1,655,000.00

Total Obligated

\$100,000.00 \$1,655,000.00

Total Funds Drawdown

\$392,824.27 \$1,323,952.10

Program Funds Drawdown

\$392,824.27 \$1,323,952.10

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$296,524.27 \$1,227,652.10

Office Of The Adjutant General

\$0.00 \$295,668.16

West Virginia Development Office

\$296,524.27 \$931,983.94

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

Activity Progress Narrative:

The WV Department of Economic Development continues to prioritize demolition projects in the Most Impacted and Distressed counties. Two demolition projects were completed this quarter with a program completion date projected for August 2023. Total program funds drawn are greater than total funds expended due to a voucher revision that will need to be completed for NF-010.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	2	6/2
# of Businesses	2	3/0
# of Properties	2	9/8
# of public facilities	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/4	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	7

