Grantee: West Virginia

Grant: B-16-DL-54-0001

January 1, 2026 thru March 31, 2026 Performance

Grant Number:
B-16-DL-54-0001

Obligation Date:

Award Date:

Grantee Name:
West Virginia

Contract End Date:
09/30/2028

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$149,875,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$149,875,000.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$149,875,000.00

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being $8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately $3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although $1.8 million in assistance to landlords has been approved through SBA business loans, only $200,000 has been disbursed thus far.
The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is $134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated $56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted $2 million to aid recovery efforts for schools in Nicholas County. Specifically, the $2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over $2 million in damage to the states public parks, recreation areas and wildlife.

Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property verified loss amount of $64,380 among 973 SBA disaster home loan applicants for a total verified loss of $62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the

average verified loss of $64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of $50,795,820. Thus a total of $113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of $216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional $50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of $380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments ($28,656,603), NFIP building claim payments to individuals ($27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings ($1,902,900) to determine a total housing unmet need of $295,493,724.

Affirmatively Furthering Fair Housing
The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partner agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$149,875,000.00
Total Budget	$0.00	$149,875,000.00
Total Obligated	$489,970.44	$149,875,000.00
Total Funds Drawdown	($14,866.80)	$138,691,220.53
Program Funds Drawdown	($14,866.80)	$138,691,220.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35,368.85	$137,519,495.71
HUD Identified Most Impacted and Distressed	($284,130.57)	$110,466,761.24
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Appalachia Service Project	$ 0.00	$ 123,158.64
MARSHALL UNIVERSITY RESEARCH CORPORATION	$ 0.00	$ 0.00
Office Of The Adjutant General	$ 0.00	$ 1,693,452.62
Office of The Adjutant General	$ 0.00	$ 623,410.44
West Virginia Development Office	$ 8,907.29	$ 110,442,340.07
West Virginia Housing Development Fund	$ 14,543.95	$ 8,437,900.92
West Virginia Voluntary Organizations Active in Disaster	$ 11,917.61	$ 16,199,233.02

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	92.80%	87.59%
Minimum Non Federal Match	$.00	$.00	$.00
Overall Benefit Amount	$94,689,116.24	$125,536,495.46	$118,476,495.46
Limit on Public Services	$22,481,250.00	$.00	$.00
Limit on Admin/Planning	$29,975,000.00	$14,604,833.94	$9,781,054.47
Limit on Admin	$7,493,750.00	$7,305,750.00	$6,728,477.45

Most Impacted and Distressed	$119,900,000.00	$126,087,411.86	$110,466,761.24

Overall Progress Narrative:

The West Virginia Division of Economic Development (WVDED, Grantee) has been working diligently trying to complete the CDBG-DR Program. Priorities remain focused around this program and returning survivors of the June 2016 disaster back to a safe and secure home. On July 7, 2025, HUD approved an extension request which amends the grant period to end September 30, 2028. With this extension approval, The State of West Virginia has been able to maintain its collaboration with the West Virginia Housing Development Fund for a scattered site, multi-family project. Three of the sites are in one of the MID counties, while one is in one NMID county. This project will involve the rehabilitation of 16 units across 3 buildings in each of the 3 MID locations, that will serve families at or below 60% AMI. Additionally, it will include the rehabilitation of 24 units in 4 buildings designed for seniors at or below 60% AMI. According to a housing assessment conducted by the WV Housing Development Fund, the number of units of unmet need have increased from 2019 to 2024, indicating that this project will help mitigate some of that demand. WVCAD is currently working on a finalized subrecipient agreement and grant award notice with WVHDF which will be completed next quarter. WVCAD anticipates a grant award and expenditures to begin next quarter. All housing, demolition, bridge, and multifamily units are 100% complete.
WVDED has expended $138,691,282.50 of the CDBG-DR grant, with 80% of grant funds serving low to moderate income people and 80% in our most impacted and distressed counties. The State continues to affirmatively further fair housing throughout the CDBG-DR programs by consistently showing concentrated efforts to serve the LMI population. In addition to serving the LMI population, the State continues to prioritize the needs of the elderly. The program continues to prioritize and monitor the overall MID expenditures to maintain the federal register requirements. The WV Housing Restoration Program is complete and has completed a total of 387 housing projects.
The Bridge Home Program has been a successful recovery and resiliency program for the Grantee and WV VOAD. This unique program for CDBG-DR funding finishes the program with 70 bridges complete. The Program is projected to serve over 82 eligible families in disaster related counties and was completed in June 2023. All final invoices for this program have been paid.
The WV Rental Assistant Program/Small Rental Program was completed, with a total of 37 housing units that will benefit low to moderate income households and/or special populations as required in the Action Plan. Landlord compliance documents have been sent to all completed rentals. Landlords are required to provide annual tenant certifications and comply with the restrictions of the program.

The MID Riverview Offsite Housing activity has two new multifamily construction projects in Kanawha County, West Virginia. Monarch Village, Clendenin, Kanawha County, will provide 12 affordable units for seniors. Monarch Village is 100% complete, all CDBG-DR units are leased, and all CDBG-DR funds have been requested. Patriot Village, Elkview, Kanawha County, will provide 30 affordable units for seniors. Patriot Village is 100% complete, and all CDBG-DR units are leased.
The MID Riverview Onsite Housing activity is progressing forward. Constructiois complete. The CDBG-DR funding will be used to bring the 10 affordable housing units back to the community and provide resiliency measures for the entire building, which includes the health care clinic and pharmacy. All 10 units are leased.
The Multifamily Housing Program has two multifamily construction projects. Stockton Greene, Charleston, Kanawha County, is a new construction project and will provide 43 units for seniors. Stockton Green is 100% complete, all CDBG-DR units are leased, and all CDBG-DR funds have been requested. Joseph’s Crossing, Summersville, Nicholas County, is a substantial rehabilitation project, which will provide 42 like-new units for families. Joseph’s Crossing is 100% complete, all CDBG-DR units are leased, and all CDBG-DR funds have been requested.
The Clearance and Demolition Program successfully prioritized projects in the most impacted and distressed counties using the remaining allocated funds to fulfill the requirements for the grant. A total of 86 demolition projects has been completed. This program has concluded, and all final invoices have been paid.
The Community and Economic Development Program has two projects that were selected by WVDED, a sewer/water rehabilitation project for the Town of Clay which was damaged by the June 2016 disaster. The Town of Clay Wastewater Treatment Plant & Collection System Upgrade Project is complete. The second project is a “Pilot Demonstration: Installation of Deployable Flood Protection Systems at Selected Critical Infrastructure Locations for Increased Community Resiliency”. Deployable flood protection systems have been used in other countries for decades and are gaining popularity in the U.S. Multiple deployable flood protection systems are now available, utilizing a variety of designs that provide flood protection, generally in the range of approximately 2 to 8 feet above surface elevation. A study conducted by Marshall University’s Center for Environmental, Geotechnical, and Applied Sciences (CEGAS) was completed in 2024 using HUD flood-mitigation funding to evaluate deployable flood protection systems that could be utilized to provide a level of flood protection for critical infrastructure facilities, many that were affected by the June 2016 flood event. Historical flood information, site conditions and “best-fit” protection system evaluations and data were compiled. A total of 50 locations were initially identified for evaluation. From this initial list, a total of 32 locations were evaluated for deployable flood protection systems, with recommendations included on the type of flood protection system best suited for the specific location (Note: Since issuance of the Final Report, additional flood protection systems are now available, potentially offering more suitable options; review of these systems will be included in this proposed project work scope). Locations will be identified from this evaluation and/or new locations may be identified for potential utilization of flood protection systems as part of this proposed effort. Locations are subject to change due to numerous factors, including changes in site conditions, changes in facility flood protection needs, and level of interest from each facility. Because this is a pilot demonstration, evaluation and use of various protection systems to demonstrate utilizations will be a goal. Project sites will tie back to the 2016 disaster in the 12 declared counties: MID (Clay, Greenbrier, Kanawha, and Nicholas) and NMID (Fayette, Jackson, Lincoln, Monroe, Pocohontas, Roane, Summers, and Webster). Project locations may not include all counties, but the MID counties will be the priority. This project will be under contract with WVDED and begin the design phase next quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
Administration, Administration	$28,051.19	$7,305,750.00	$6,728,477.45
Community and Economic Development, Community and	$0.00	$7,142,216.41	$6,442,216.41

DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	$0.00	$0.00	$0.00
Housing, Housing	($42,917.99)	$81,746,546.35	$81,746,546.35
Planning, Planning	$0.00	$6,599,083.94	$3,052,577.02
Rental Housing, Rental Housing	$0.00	$41,420,292.87	$35,060,292.87
Slum and Blight, Slum and Blight	$0.00	$5,661,110.43	$5,661,110.43

Activities

Project # / Administration / Administration

Grantee Activity Number: State Administration
Activity Title: State Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
Administration

Project Title:
Administration

Projected Start Date:
09/13/2017

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$400,336.85	$5,252,189.31
Total Budget	$400,336.85	$5,252,189.31
Total Obligated	$400,336.85	$5,252,189.31
Total Funds Drawdown	$0.00	$4,851,838.46
Program Funds Drawdown	$0.00	$4,851,838.46
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,947,700.41
West Virginia Development Office	$0.00	$4,947,700.41
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Administrative activities to support grant projects and services.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

Total funds drawn are less than total funds expended due to outstanding corrections the state is wokring on. The project end date was changed to reflect the grant extension. Time spent this quarter for this activity was for Substantial Amendment #11, and preparing the two new CDBG-DR projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: VOAD Admin
Activity Title: VOAD Admin

Activity Type:
Administration

Activity Status:
Completed

Project Number:
Administration

Project Title:
Administration

Projected Start Date:
08/06/2018

Projected End Date:
09/14/2023

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($221,136.85)	$937,246.61
Total Budget	($221,136.85)	$937,246.61
Total Obligated	($221,136.85)	$937,246.61
Total Funds Drawdown	$28,051.19	$937,246.61
Program Funds Drawdown	$28,051.19	$937,246.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($18,400.70)	$937,246.61
West Virginia Development Office	$0.00	$0.00
West Virginia Voluntary Organizations Active in	($18,400.70)	$937,246.61
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

Location Description:

VOAD Administration is located in Kanawha County, West Virginia.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed. Fund reported as expended this quarter were corrections from previous QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: WVMA Admin
Activity Title: WVMA Admin

Activity Type:
Administration

Activity Status:
Completed

Project Number:
Administration

Project Title:
Administration

Projected Start Date:
06/01/2018

Projected End Date:
09/15/2023

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Office of The Adjutant General

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($179,200.00)	$623,410.44
Total Budget	($179,200.00)	$623,410.44
Total Obligated	($119,229.56)	$623,410.44
Total Funds Drawdown	$0.00	$623,410.44
Program Funds Drawdown	$0.00	$623,410.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$623,410.44
Office of The Adjutant General	$0.00	$623,410.44
West Virginia Development Office	$0.00	$0.00
Most Impacted and Distressed Expended	($506,875.42)	$0.00

Activity Description:

Administration to delivery CDBG DR grant services and projects.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Community and Economic Development / Community and

Grantee Activity Number: MUFLOOD
Activity Title: Marshall University Flood Barriers

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
Community and Economic Development

Project Title:
Community and Economic Development

Projected Start Date:
02/01/2026

Projected End Date:
02/01/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MARSHALL UNIVERSITY RESEARCH CORPORATION

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$700,000.00	$700,000.00
Total Budget	$700,000.00	$700,000.00
Total Obligated	$700,000.00	$700,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
MARSHALL UNIVERSITY RESEARCH CORPORATION	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project is a “Pilot Demonstration: Installation of Deployable Flood Protection Systems at Selected Critical Infrastructure Locations for Increased Community Resiliency”. Deployable flood protection systems have been used in other countries for decades, and are gaining popularity in the U.S. Multiple deployable flood protection systems are now available, utilizing a variety of designs that provide flood protection, generally in the range of approximately 2 to 8 feet above surface elevation. A study conducted by Marshall University’s Center for Environmental, Geotechnical, and Applied Sciences (CEGAS) was completed in 2024 using HUD flood-mitigation funding to evaluate deployable flood protection systems that could be utilized to provide a level of flood protection for critical infrastructure facilities, many that were affected by the June 2016 flood event. Historical flood information, site conditions and “best-fit” protection system evaluations and data were compiled. A total of 50 locations were initially identified for evaluation. From this initial list, a total of 32 locations were evaluated for deployable flood protection systems, with recommendations included on the type of flood protection system best suited for the specific location (Note: Since issuance of the Final Report, additional flood protection systems are now available, potentially offering more suitable options; review of these systems will be included in this proposed project work scope). Locations will be identified from this evaluation and/or new locations may be identified for potential utilization of flood protection systems as part of this proposed effort. Locations are subject to change due to numerous factors, including changes in site conditions, changes in facility flood protection needs, and level of interest from each facility. Because this is a pilot demonstration, evaluation and use of various protection systems to demonstrate utilizations will be a goal. Project sites will tie back to the 2016 disaster in the 12 declared counties: MID (Clay, Greenbrier, Kanawha, and Nicholas) and NMID (Fayette, Jackson, Lincoln, Monroe, Pocohontas, Roane, Summers, and Webster). Project locations may not include all counties, but the MID counties will be the priority.

Location Description:

Activity Progress Narrative:

In Substantial Amendmnet #11, which took place this quarter, this new activity was reviewed and approved by WVDED. Next quarter, this activity will be under an executed contract and begin the planning and design phase of the flood barriers.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Housing / Housing

Grantee Activity Number: MID Bridge Replacement LMI
Activity Title: Bridge Replacement LMI MID

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
09/15/2017

Projected End Date:
09/15/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($206,902.73)	$2,085,497.27
Total Budget	($206,902.73)	$2,085,497.27
Total Obligated	($206,902.73)	$2,085,497.27
Total Funds Drawdown	$0.00	$2,085,497.27
Program Funds Drawdown	$0.00	$2,085,497.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($20,121.99)	$2,085,497.27
West Virginia Development Office	$0.00	$0.00
West Virginia Voluntary Organizations Active in	($20,121.99)	$2,085,497.27
Most Impacted and Distressed Expended	($20,121.99)	$2,085,497.27

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed. Funds reported as expended this quarter were for previous QPR corrections.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	21/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/30	2/10	18/40	88.89
# Owner	0	0	0	14/15	2/15	18/30	88.89
# Renter	0	0	0	0/8	0/2	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Bridge Replacement UN
Activity Title: MID Bridge Replacement UN

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
02/27/2019

Projected End Date:
06/01/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($352,315.79)	$2,951,284.21
Total Budget	($352,315.79)	$2,951,284.21
Total Obligated	($352,315.79)	$2,951,284.21
Total Funds Drawdown	$0.00	$2,951,284.21
Program Funds Drawdown	$0.00	$2,951,284.21
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$25,074.51	$2,951,284.21
West Virginia Development Office	$0.00	$0.00
West Virginia Voluntary Organizations Active in	$25,074.51	$2,951,284.21
Most Impacted and Distressed Expended	$0.00	$2,926,209.70

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed. Recorded funds expended for this quarter were corrections from previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of buildings (non-residential)	0	13/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	8/0	14/30	100.00
# Owner	0	0	0	6/0	8/0	14/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Housing LMI
Activity Title: MID Housing LMI

Activity Type:
Construction of new replacement housing

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
06/01/2019

Projected End Date:
09/15/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($279,818.28)	$4,094,723.14
Total Budget	($279,818.28)	$4,094,723.14
Total Obligated	($279,818.28)	$4,094,723.14
Total Funds Drawdown	$34,860.00	$4,094,723.14
Program Funds Drawdown	$34,860.00	$4,094,723.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$4,094,723.14
West Virginia Development Office	$0.00	$4,094,723.14
Most Impacted and Distressed Expended	$229,000.00	$4,094,723.14

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/15

# of Singlefamily Units	0	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/8	1/7	16/15	100.00
# Owner	0	0	0	15/8	1/7	16/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Housing LMI VOAD
Activity Title: MID Housing LMI VOAD

Activity Type:
Construction of new replacement housing

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
05/31/2019

Projected End Date:
09/14/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($146,605.35)	$575,817.92
Total Budget	($146,605.35)	$575,817.92
Total Obligated	($146,605.35)	$575,817.92
Total Funds Drawdown	$0.00	$575,817.92
Program Funds Drawdown	$0.00	$575,817.92
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$575,817.92
West Virginia Voluntary Organizations Active in	$0.00	$575,817.92
Most Impacted and Distressed Expended	$0.00	$575,817.92

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. These home will be built by WV VOAD.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/1	0/0	3/1	100.00
# Owner	0	0	0	3/1	0/0	3/1	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Rehab LMI
Activity Title: Residential Rehabilitation LMI MID

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
09/14/2017

Projected End Date:
09/14/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($829,472.01)	$46,672,482.94
Total Budget	($829,472.01)	$46,672,482.94
Total Obligated	($829,472.01)	$46,672,482.94
Total Funds Drawdown	($34,860.00)	$46,672,482.94
Program Funds Drawdown	($34,860.00)	$46,672,482.94
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$46,672,482.94
West Virginia Development Office	$0.00	$46,672,482.94
Most Impacted and Distressed Expended	$322.89	$46,672,482.94

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	62/100
# of Properties	0	214/235
# of Substantially Rehabilitated	0	3/3
#Units deconstructed	0	176/232

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	218/235
# of Singlefamily Units	0	218/235

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	194/118	24/117	218/235	100.00
# Owner	0	0	0	194/118	24/117	218/235	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Rehab LMI VOAD
Activity Title: MID Rehab LMI VOAD

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
05/31/2019

Projected End Date:
09/14/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($1,434,371.41)	$6,214,379.21
Total Budget	($1,434,371.41)	$6,214,379.21
Total Obligated	($1,434,371.41)	$6,214,379.24
Total Funds Drawdown	$0.00	$6,214,379.24
Program Funds Drawdown	$0.00	$6,214,379.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$6,214,379.24
West Virginia Development Office	$0.00	$0.00
West Virginia Voluntary Organizations Active in	$0.00	$6,214,379.24
Most Impacted and Distressed Expended	$0.00	$6,214,379.24

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	4/9
# of Properties	0	30/30
# of Substantially Rehabilitated	0	6/3
#Units deconstructed	0	20/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Singlefamily Units	0	31/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	29/25	2/5	31/30	100.00
# Owner	0	0	0	28/25	2/5	31/30	96.77

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Rehab UN
Activity Title: Residential Rehabilitation UN MID

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
09/14/2017

Projected End Date:
09/14/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($225,474.19)	$894,617.51
Total Budget	($225,474.19)	$894,617.51
Total Obligated	($225,474.19)	$894,617.51
Total Funds Drawdown	$0.00	$894,617.51
Program Funds Drawdown	$0.00	$894,617.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($1,000.00)	$894,617.51
West Virginia Development Office	($1,000.00)	$894,617.51
Most Impacted and Distressed Expended	($1,000.00)	$894,617.51

Activity Description:

West Virginia is allocating $800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identifed as low-to-moderate income at the time of eligibility.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed. Funds reported as expended this month were for corrections for previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/2

# of Properties	0	5/10
# of Substantially Rehabilitated	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/10
# of Singlefamily Units	0	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	5/10	40.00
# Owner	0	0	0	0/0	2/0	5/10	40.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Rehab UN VOAD
Activity Title: MID Rehab UN VOAD

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
05/31/2019

Projected End Date:
09/14/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($7.51)	$28,569.22
Total Budget	($7.51)	$28,569.22
Total Obligated	($7.51)	$28,569.22
Total Funds Drawdown	$0.00	$28,569.22
Program Funds Drawdown	$0.00	$28,569.22
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$28,569.22
West Virginia Voluntary Organizations Active in	$0.00	$28,569.22
Most Impacted and Distressed Expended	$0.00	$28,569.22

Activity Description:

West Virginia is allocating $615,000 towards VOAD single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identifed as low-to-moderate income at the time of eligibility.

Location Description:

Kanawha, Clay, Greenbrier and Nicholas counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/3	100.00
# Owner	0	0	0	1/0	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Bridge Replacement LMI
Activity Title: Bridge Replacement LMI NMID

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
09/14/2017

Projected End Date:
09/14/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($167,565.07)	$568,851.04
Total Budget	($167,565.07)	$568,851.04
Total Obligated	($167,565.07)	$568,851.04
Total Funds Drawdown	$0.00	$568,851.04
Program Funds Drawdown	$0.00	$568,851.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$568,851.04
West Virginia Development Office	$0.00	$10,932.31
West Virginia Voluntary Organizations Active in	$0.00	$557,918.73
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of buildings (non-residential)	0	10/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/4	0/3	10/7	100.00
# Owner	0	0	0	10/3	0/3	10/6	100.00
# Renter	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Bridge Replacement UN
Activity Title: NMID Bridge Replacement UN

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
02/28/2019

Projected End Date:
06/01/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($133,920.65)	$894,479.35
Total Budget	($133,920.65)	$894,479.35
Total Obligated	($133,920.65)	$894,479.35
Total Funds Drawdown	$0.00	$894,479.35
Program Funds Drawdown	$0.00	$894,479.35
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,725.09	$894,479.35
West Virginia Development Office	$0.00	$0.00
West Virginia Voluntary Organizations Active in	$10,725.09	$894,479.35
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed way or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed. Funds reported expended for this quarter were corrections made from previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of buildings (non-residential)	0	7/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	2/0	9/14	100.00
# Owner	0	0	0	6/0	2/0	8/13	100.00
# Renter	0	0	0	1/0	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Housing LMI
Activity Title: NMID Housing LMI

Activity Type:
Construction of new replacement housing

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
05/31/2019

Projected End Date:
09/14/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($12,027.43)	$1,419,866.67
Total Budget	($12,027.43)	$1,419,866.67
Total Obligated	($12,027.43)	$1,419,866.67
Total Funds Drawdown	$0.00	$1,419,866.67
Program Funds Drawdown	$0.00	$1,419,866.67
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,419,866.67
West Virginia Development Office	$0.00	$1,419,866.67
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

Location Description:

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/8
# of Singlefamily Units	0	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	1/4	5/8	100.00
# Owner	0	0	0	4/4	1/4	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Housing LMI VOAD
Activity Title: NMID Housing LMI VOAD

Activity Type:
Construction of new replacement housing

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
05/31/2019

Projected End Date:
09/14/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($205,565.73)	$256,309.27
Total Budget	($205,565.73)	$256,309.27
Total Obligated	($205,565.73)	$256,309.27
Total Funds Drawdown	($28,051.19)	$256,309.27
Program Funds Drawdown	($28,051.19)	$256,309.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,640.70	$256,309.27
West Virginia Voluntary Organizations Active in	$14,640.70	$256,309.27
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster. This activity is to address VOAD housing projects where the applicants are on a new parcel in one of Non-Most Impacted and Distressed counties.

Location Description:

Fayette, Jackson, Lincoln, Monroe, Pocahontas, Roane, Summers, and Webster Counties in West Virginia

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/0	2/1	100.00
# Owner	0	0	0	1/0	1/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Rehab LMI
Activity Title: Residential Rehabilitation LMI NMID

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
09/14/2017

Projected End Date:
09/14/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($82,190.63)	$13,331,915.39
Total Budget	($82,190.63)	$13,331,915.39
Total Obligated	($82,190.63)	$13,331,915.49
Total Funds Drawdown	($14,866.80)	$13,331,915.49
Program Funds Drawdown	($14,866.80)	$13,331,915.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($1,000.00)	$13,331,915.49
West Virginia Development Office	($1,000.00)	$13,331,915.49
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed. Funds reported as expended this quarter were for corrections from previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	21/25
# of Properties	0	58/60
# of Substantially Rehabilitated	0	0/1
#Units deconstructed	0	50/59

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	62/60
# of Singlefamily Units	0	62/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	58/30	4/30	62/60	100.00
# Owner	0	0	0	58/30	4/30	62/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Rehab LMI VOAD
Activity Title: NMID Rehab LMI VOAD

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
05/31/2019

Projected End Date:
09/14/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($393,637.70)	$1,697,731.20
Total Budget	($393,637.70)	$1,697,731.20
Total Obligated	($193,637.70)	$1,697,731.20
Total Funds Drawdown	$0.00	$1,697,731.20
Program Funds Drawdown	$0.00	$1,697,731.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,697,731.20
West Virginia Development Office	$0.00	$0.00
West Virginia Voluntary Organizations Active in	$0.00	$1,697,731.20
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The WV VOAD will be providing rehabiliation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Location Description:

The WV VOAD will be providing rehabiliation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Elevated Structures	0	2/3
# of Properties	0	6/6
#Units deconstructed	0	3/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/4	1/2	6/6	100.00
# Owner	0	0	0	5/4	1/2	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Rehab UN
Activity Title: Residential Rehabilitation UN NMID

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
09/15/2017

Projected End Date:
09/15/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($14,805.25)	$3,609.88
Total Budget	($14,805.25)	$3,609.88
Total Obligated	($14,805.25)	$3,609.88
Total Funds Drawdown	$0.00	$3,609.88
Program Funds Drawdown	$0.00	$3,609.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,609.88
West Virginia Development Office	$0.00	$2,609.88
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

West Virginia is allocating $64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed. Funds reported as expended this quarter were corrections from previous QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/5	100.00
# Owner	1	0	1	1/0	0/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning

Grantee Activity Number: State Planning
Activity Title: State Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
Planning

Project Title:
Planning

Projected Start Date:
09/13/2017

Projected End Date:
09/30/2028

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($1,641,424.31)	$6,464,083.94
Total Budget	($1,641,424.31)	$6,464,083.94
Total Obligated	($1,641,424.31)	$6,464,083.94
Total Funds Drawdown	$0.00	$3,004,562.24
Program Funds Drawdown	$0.00	$3,004,562.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$3,004,562.24
West Virginia Development Office	$0.00	$3,004,562.24
Most Impacted and Distressed Expended	$0.00	$2,416,395.43

Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

Activity Progress Narrative:

This project is underway as WVDED continues to work with partners to utilize planning funds to best fit the 12 counties affected by the 2016 floods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	8/12
# of Plans or Planning Products	0	11/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Rental Housing / Rental Housing

Grantee Activity Number: MID Multifamily Rental LMI WVHDF
Activity Title: MID Multifamily Rental LMI WVHDF

Activity Type:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
Rental Housing

Project Title:
Rental Housing

Projected Start Date:
05/31/2018

Projected End Date:
06/30/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Housing Development Fund

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($687,308.49)	$8,187,691.51
Total Budget	($687,308.49)	$8,187,691.51
Total Obligated	($687,308.49)	$8,187,691.51
Total Funds Drawdown	$0.00	$8,187,691.51
Program Funds Drawdown	$0.00	$8,187,691.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,543.95	$8,187,691.51
West Virginia Development Office	$0.00	$0.00
West Virginia Housing Development Fund	$14,543.95	$8,187,691.51
Most Impacted and Distressed Expended	$14,543.95	$8,187,691.51

Activity Description:

The Multifamily Rental Housing LMI activity will help restore and provide afforadable housing in MID counties.

Location Description:

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed. Funds recorded as expended this quarter were from corrections from previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	22/45
# of Multifamily Units	0	22/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/30	0/15	22/45	100.00
# Renter	0	0	0	22/30	0/15	22/45	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Riverview Offsite Housing LMI
Activity Title: MID Riverview Offsite Housing LMI

Activity Type:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
Rental Housing

Project Title:
Rental Housing

Projected Start Date:
02/27/2018

Projected End Date:
08/30/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($3,032.38)	$11,281,102.62
Total Budget	($3,032.38)	$11,281,102.62
Total Obligated	($3,032.38)	$11,281,102.62
Total Funds Drawdown	$0.00	$11,281,102.62
Program Funds Drawdown	$0.00	$11,281,102.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$10,907.29	$11,281,102.62
West Virginia Development Office	$10,907.29	$11,281,102.62
Most Impacted and Distressed Expended	$0.00	$11,270,195.33

Activity Description:

8 Total Units, 5 LMI units of affordable rental housing in Kanawha County West Virginia.

Location Description:

Clendenin, WV 25045 Kanawha County MID

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed. Funds recorded as expended this quarter were for corrections from previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/8
# of Multifamily Units	0	42/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	31/3	11/2	42/8	100.00
# Renter	0	0	0	31/3	11/2	42/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MID Riverview Onsite Housing LMI
Activity Title: Riverview Onsite Housing LMI MID

Activity Type:
Affordable Rental Housing

Activity Status:
Completed

Project Number:
Rental Housing

Project Title:
Rental Housing

Projected Start Date:
09/15/2017

Projected End Date:
12/31/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($5,191.56)	$7,581,591.44
Total Budget	($5,191.56)	$7,581,591.44
Total Obligated	($5,191.56)	$7,581,591.44
Total Funds Drawdown	$0.00	$7,581,591.44
Program Funds Drawdown	$0.00	$7,581,591.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$7,581,591.44
West Virginia Development Office	$0.00	$7,581,591.44
Most Impacted and Distressed Expended	$0.00	$7,581,591.44

Activity Description:

10 Total units, 6 LMI units of affordable rental housing in Kanwha county.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	10/10
# of Multifamily Units	10	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	0	10	10/3	0/3	10/10	100.00
# Renter	10	0	10	10/3	0/3	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NMID Rental Assitance Program LMI
Activity Title: Rental Assistance Program LMI NMID

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Rental Housing

Project Title:
Rental Housing

Projected Start Date:
09/14/2017

Projected End Date:
09/14/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($138,363.53)	$95,915.73
Total Budget	($138,363.53)	$95,915.73
Total Obligated	($8,363.53)	$95,915.73
Total Funds Drawdown	$0.00	$95,915.73
Program Funds Drawdown	$0.00	$95,915.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$95,915.73
West Virginia Development Office	$0.00	$95,915.73
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

WV-RAP will focus on rehabilitation,repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households in NMID Counties.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Total funds drawn are equal to total funds expended. This project's budget has been reduced to match expenditures. This project is also now marked, "complete". All grant awards for this projects have been closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: WVHDFSS
Activity Title: WVHDF Scatter Sites

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Rental Housing

Project Title:
Rental Housing

Projected Start Date:
07/01/2025

Projected End Date:
06/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Housing Development Fund

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$6,360,000.00	$6,360,000.00
Total Budget	$6,360,000.00	$6,360,000.00
Total Obligated	$6,360,000.00	$6,360,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
West Virginia Housing Development Fund	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project will include Rehabilitation of a scattered site, multi-family project. Three of the sites are located in one of our MID counties, while one is located in one of our NMID counties. This project will involve the rehabilitation of 16 units across 3 buildings in each of the 3 MID locations, that will serve families at or below 60% AMI. Additionally, it will include the rehabilitation of 24 units in 4 buildings designed for seniors at or below 60% AMI. According to a housing needs assessment conducted by the WV Housing Development Fund, the number of units of unmet need has increased from 2019 to 2024, indicating that this new project will help mitigate some of that demand.

Location Description:

Activity Progress Narrative:

As part of Substantial Amendment #11 this quarter, WVDED approved a new project named, WVHDF Scattered Sites. This project will have an executed subrecipient agreement and grant award next quarter. Expenditures for pre-award costs are expected to be drawn down next quarter as well.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	7