

Grantee: West Virginia

Grant: B-16-DL-54-0001

January 1, 2020 thru March 31, 2020 Performance

Grant Number: B-16-DL-54-0001	Obligation Date:	Award Date:
Grantee Name: West Virginia	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$149,875,000.00	Grant Status: Active	QPR Contact: Michelle Tharp Penalzoa
LOCCS Authorized Amount: \$149,875,000.00	Estimated PI/RL Funds:	
Total Budget: \$149,875,000.00		

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far. The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved o

Disaster Damage:

outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property



verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

Affirmatively Furthering Fair Housing

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partn

Recovery Needs:

er agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$149,875,000.00
Total Budget	(\$0.10)	\$149,875,000.00
Total Obligated	\$2,611,000.00	\$122,785,838.01
Total Funds Drawdown	\$9,104,730.11	\$29,603,276.22
Program Funds Drawdown	\$9,104,730.11	\$29,603,276.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,983,025.70	\$29,316,369.44
Most Impacted and Distressed Expended	\$6,726,089.20	\$23,281,022.46
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		90.72%
Overall Benefit Percentage (Actual)		96.43%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$22,481,250.00	\$0.00
Limit on Admin/Planning	\$29,975,000.00	\$2,424,386.35
Limit on Admin	\$7,493,750.00	\$2,034,522.21
Most Impacted and Distressed Threshold (Projected)	\$119,900,000.00	\$126,108,960.00



Overall Progress Narrative:

The WV Development Office (the Grantee) has implemented the grant's most successful quarter to date. Total expenditures for this quarter are \$7,983,025.70 million with 39 housing projects completed.

The Housing Program currently has completed 140 housing projects for the CDBG DR grant. There are 114 housing units that have been replaced in the Most Impacted and Distressed counties. In the Non-MID counties, there are a total of 26 housing units that have been replaced. All housing projects completed to date, except two are benefiting low to moderate income households, with 136 being homeowners and 4 rental properties. At the end of the quarter there are 279 active cases still in the Housing Program that are being worked through case management or in various stages of construction. Thompson Construction Group completed 35 housing projects and WV VOAD completed four homes this quarter through their subrecipient agreement to construct and rehab housing. The West Virginia National Guard completed 60 work orders for housing projects currently in construction. There are 83 projects that will be put out for bid next quarter.

The Bridge Home team has worked with volunteer groups in the completion of three additional bridges that provide primary access to homes this quarter. A total of 13 bridges have been completed to date. The Bridge Home program conducted a Program Outreach in the four MID counties to assist as many families as possible, which yielded 17 new applicants this quarter. Substantial progress was made this quarter on replacing a home bridge that serves 15 families. Permitting and utility site preparations occurred for the new site, along with hydrology tests at the demolition site. WV VOAD is working with federal and state partners to meet NEPA regulations regarding U.S. Fish and Wildlife recommendations. There are currently 56 active cases consisting of 15 bridges ready for construction and 10 in the process of obtaining engineering plans and permits. The program is projected to serve over 105 families in the disaster related counties and assist in mitigating against future damages.

The WV Development Office received the Authority to Use Grant Funds for the Restore Riverview project and delivery activities are underway. The State proposed to revitalize and re-use the building so that it does not become a destabilizing influence in the community. The West Virginia Development Office separated the Riverview project into Onsite (restore 10 units) and Offsite (replace 8 units). HUD representatives toured and evaluated this project site in February 2020 to provide technical assistance. The WVDO continues to assist with transitioning ownership of the building.

The Multifamily Housing Program is progressing forward. The housing needs assessment was completed to identify the highest need for affordable housing in the disaster related 12 counties. Development proposals were released and evaluated this quarter. Official contracts for construction of multifamily housing with 5 units or more will be awarded by May 2020.

The Clearance and Demolition Program has 271 active applicants that are in various stages of the case management process, flood damage assessment, title search, and federal environmental clearance. The program completed three projects this quarter all located in MID counties. WV National Guard has collaborated with Terradon to assist in meeting federal NEPA requirements. The WVNG has submitted over 150 environmental packages for Tier II environmental reviews this quarter. With deed and title searches completed along with 69 covenants notarized, demolition projects will accelerate next quarter.

The WVDO submitted Substantial Amendment 5 for public comment and HUD's approval this quarter. This amendment addressed reallocating grant funds from the small rental program to owners in the housing program as well as updating the Citizens Participation Plan to facilitate access for all stakeholders. The grant now has included infrastructure projects for the FEMA Hazard Mitigation Program (HMGP). New legislation House Bill 4130 passed this quarter and the intent is to increase construction contractors for residential housing recovery. The new procurement law will be implemented in the upcoming Request for Quotation (RFQ) for the remaining 83 housing projects. Case management for the housing program completed its review of all closed cases and conducted four additional outreach events. The WVDO is reviewing data of WV citizens that incurred housing damage and have recovered from other recovery organizations with the intent of closing housing intake next quarter. The WVDO team attended Practitioner Leadership for Disaster Recovery in New Orleans in January 2020. Subrecipient partners attended 2 CFR 200 Uniform Guidance Training in February 2020. HUD representatives offered technical assistance this quarter with the focus on Clearance and Demolition, Riverview, and Hazard Mitigation Grant Program.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration, Administration	\$336,273.68	\$7,493,750.00	\$2,034,522.21
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Economic Development, Economic Development	\$0.00	\$12,500,000.00	\$0.00
Housing, Housing	\$8,217,459.05	\$101,119,250.00	\$25,419,812.52
Planning, Planning	\$18,632.50	\$4,800,000.00	\$389,864.14
Rental Housing, Rental Housing	\$283,363.09	\$18,087,000.00	\$1,349,205.65



Slum and Blight, Slum and Blight

\$249,001.79

\$5,875,000.00

\$903,347.31



Activities

Project # / Administration / Administration

Grantee Activity Number:	ASP Admin
Activity Title:	ASP Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Appalachia Service Project

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$507,450.00
Total Budget	\$0.00	\$507,450.00
Total Obligated	\$0.00	\$507,450.00
Total Funds Drawdown	\$0.00	\$123,158.64
Program Funds Drawdown	\$0.00	\$123,158.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,158.64
Appalachia Service Project	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$123,158.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative functions to support the housing grant projects and services.

Location Description:

Greenbrier and Kanawha County West Virginia, MID

Activity Progress Narrative:

No funds expended this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State Administration
Activity Title:	State Administration

Activity Category: Administration	Activity Status: Under Way
Project Number: Administration	Project Title: Administration
Projected Start Date: 09/15/2017	Projected End Date: 09/15/2023
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,127,976.53
Total Budget	\$0.00	\$4,127,976.53
Total Obligated	\$0.00	\$4,127,976.53
Total Funds Drawdown	\$226,593.31	\$1,311,196.66
Program Funds Drawdown	\$226,593.31	\$1,311,196.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$213,096.08	\$1,315,499.86
West Virginia Development Office	\$213,096.08	\$1,315,499.86
Most Impacted and Distressed Expended	\$213,096.08	\$470,355.76
Match Contributed	\$0.00	\$0.00

Activity Description:
Administrative activities to support grant projects and services.

Location Description:
Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:
Total funds expended is \$4303.20 more than funds drawn due to a late month payment. This will reflect in the next quarter. State Administrative activities carried out to assist with grant implementation to include:
 -The proposed legislation to assist with state percurment for the housing contracts did pass this quarter.
 -WVDO spend time drafting new Request for Quotations under the new legislation.
 -WVDO staff attended a Disaster Recovery Leadership course in New Orleans this quarter.
 -WVDO Compliance staff attended 2 CFR 200 Uniform Guidance Training this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State Administration R2
Activity Title:	State Administration R2

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Admin budget was combined with State Admin.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	VOAD Admin
Activity Title:	VOAD Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

08/07/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,445,933.47
Total Budget	\$0.00	\$1,445,933.47
Total Obligated	\$0.00	\$893,447.12
Total Funds Drawdown	\$81,427.34	\$210,371.37
Program Funds Drawdown	\$81,427.34	\$210,371.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,427.34	\$210,371.37
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$81,427.34	\$210,371.37
Most Impacted and Distressed Expended	\$81,427.34	\$210,371.37
Match Contributed	\$0.00	\$0.00

Activity Description:

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

Location Description:

VOAD Administration is located in Kanawha County, West Virginia.

Activity Progress Narrative:

West Virginia VOAD Administrative responsibilities to carry out case management for the Case Management, Bridge Home and Housing agreements. This quarter the WV VOAD team attended 2 CFR 200 Uniform Guidance Training in Orlando, FL. Total funds expended to date is \$210,371.37 and the West Virginia VOAD has been the responsible organization for this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WV HDF Admin
Activity Title:	WV HDF Admin

Activity Category: Administration	Activity Status: Under Way
Project Number: Administration	Project Title: Administration
Projected Start Date: 06/01/2018	Projected End Date: 09/15/2023
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: West Virginia Housing Development Fund

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$293,750.00
Total Budget	\$0.00	\$293,750.00
Total Obligated	\$0.00	\$293,750.00
Total Funds Drawdown	\$7,748.45	\$61,588.44
Program Funds Drawdown	\$7,748.45	\$61,588.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,631.07	\$67,471.06
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$13,631.07	\$67,471.06
Most Impacted and Distressed Expended	\$13,631.07	\$67,471.06
Match Contributed	\$0.00	\$0.00

Activity Description:
Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

Location Description:
MID Kanawha County

Activity Progress Narrative:
West Virginia Housing Development Fund Administrative responsibilities to carry out the MID Multifamily Rental Activity. Submitted a Request for Proposal this quarter and will be awarding the Multifamily contract next quarter. Total funds expended to date is \$61,588.44. Federal voucher #467818 for \$5,882.62 will be revised to reflect an Admin expense, not a Planning expense.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WVMA Admin
Activity Title:	WVMA Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of The Adjutant General

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,118,640.00
Total Budget	\$0.00	\$1,118,640.00
Total Obligated	\$0.00	\$1,118,640.00
Total Funds Drawdown	\$20,504.58	\$328,207.10
Program Funds Drawdown	\$20,504.58	\$328,207.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,504.58	\$328,207.10
Office of The Adjutant General	\$20,504.58	\$328,207.10
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$20,504.58	\$328,207.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration to delivery CDBG DR grant services and projects.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

West Virginia National Guard Administrative responsibilities to carry out the Housing program and the Clearance and Demolition program.
Program assistance recieved managing housing, demo, and subrecipient projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Economic Development / Economic Development

Grantee Activity Number:	MID Econ Develop LMI
Activity Title:	MID Econ Develop LMI

Activity Category:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
Economic Development

Project Title:
Economic Development

Projected Start Date:
09/15/2019

Projected End Date:
09/15/2023

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

Location Description:

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

Activity Progress Narrative:

No funds for this program have been expended. The States priority focus is to continue addressing unmet housing needs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Housing / Housing

Grantee Activity Number:	MID ASP Recon LMI
Activity Title:	MID ASP Recon LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
08/08/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Appalachia Service Project

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00



Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Appalachia Service Project	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of stick built homes for victims of the June 2016 Flood Event in West Virginia.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay, and Nicholas Counties.

Activity Progress Narrative:

No funds expended this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7
#Energy Star Replacement	0	0/7
#Replaced thermostats	0	1/7
#Replaced hot water heaters	0	1/7
#Light fixtures (outdoors)	0	1/7
#Refrigerators replaced	0	1/7
#Sites re-used	0	1/7
#Units deconstructed	0	1/7
#Units & other green	0	0/7
# ELI Households (0-30% AMI)	0	0/7
# of Substantially Rehabilitated	0	0/7
# of Elevated Structures	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/7	0/0	1/7	100.00
# Owner Households	0	0	0	1/7	0/0	1/7	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MID Bridge Replacement LMI
Activity Title:	Bridge Replacement LMI MID

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,692,400.00
Total Budget	\$0.00	\$1,692,400.00
Total Obligated	\$0.00	\$1,692,400.00
Total Funds Drawdown	\$301,083.19	\$1,103,839.74
Program Funds Drawdown	\$301,083.19	\$1,103,839.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$301,083.19	\$1,103,839.74
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$301,083.19	\$1,103,839.74
Most Impacted and Distressed Expended	\$301,083.19	\$1,103,839.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The West Virginia Bridge Home program assisted one household this quarter in replacing their primary access to their homes in our most impacted and distressed counties. WV VOAD has completed a total of 9 bridge replacements in our MID counties to date. Total funds drawn to date equals total funds expended to date. Overall 13 bridges have been completed to date in both MID and NMID counties. There are 56 active cases in both MID and NMID counties as this time that are working through the case management, pre-construction management or are in active construction.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	9/15	0/14	9/29	100.00
# Owner Households	1	0	1	9/13	0/13	9/26	100.00
# Renter Households	0	0	0	0/2	0/1	0/3	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Bridge Replacement UN
Activity Title:	MID Bridge Replacement UN

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
Housing

Projected Start Date:
03/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/16/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,113,600.00
Total Budget	\$0.00	\$4,113,600.00
Total Obligated	\$3,800,000.00	\$3,800,000.00
Total Funds Drawdown	\$77,554.54	\$77,554.54
Program Funds Drawdown	\$77,554.54	\$77,554.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,554.54	\$77,554.54
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$77,554.54	\$77,554.54
Most Impacted and Distressed Expended	\$77,554.54	\$77,554.54
Match Contributed	\$0.00	\$0.00

Activity Description:
The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:
Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

Activity Progress Narrative:
Although we didn't have completed projects in this activity this quarter, funds expended are for projects in case management.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MID HMGP LMI
Activity Title:	HMGP LMI MID

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,952,000.00
Total Budget	\$0.00	\$9,952,000.00
Total Obligated	\$0.00	\$9,952,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:
The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier West Virginia.

Activity Progress Narrative:
The WV Development Office continues to attend monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG DR partners regarding possible Global Match for HMGP. FEMA has submitted projects to the program for Coordinated Match review and the WVDO is in the process of determining what projects are eligible for the program. The WVDO received Technical Assistance in February to provide guidance on developing policies and procedures. No funds expended this quarter.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MID Housing LMI
Activity Title:	MID Housing LMI

Activity Category:
Construction of new replacement housing

Project Number:
Housing

Projected Start Date:
06/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$91,704.99	\$91,704.99
Program Funds Drawdown	\$91,704.99	\$91,704.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,704.99	\$91,704.99
West Virginia Development Office	\$91,704.99	\$91,704.99
Most Impacted and Distressed Expended	\$91,704.99	\$91,704.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

This quarter two homes were completed for this activity in Kanawha and Nicholas counties. These homes were reconstructed on a new parcel due to environmental issues. Funds expended match funds drawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/15
# of Singlefamily Units	2	2/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	2/8	0/7	2/15	100.00
# Owner Households	2	0	2	2/8	0/7	2/15	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Rehab LMI
Activity Title:	Residential Rehabilitation LMI MID

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
09/15/2017

Projected End Date:
09/15/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$46,945,984.36
Total Budget	\$4,822,000.00	\$46,945,984.36
Total Obligated	\$4,822,000.00	\$46,945,984.36
Total Funds Drawdown	\$5,563,712.92	\$18,008,517.65
Program Funds Drawdown	\$5,563,712.92	\$18,008,517.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,111,320.77	\$17,934,087.77
West Virginia Development Office	\$5,111,320.77	\$17,934,087.77
Most Impacted and Distressed Expended	\$5,111,320.77	\$17,934,087.77
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

The Housing program completed 26 home in this activity this quarter. The funds drawn down this quarter are for those completions and delivery activities for the program to assist applicants moving through case management and pre construction management. Currently there are 279 active applicants in the overall Housing Program with 31 Homeowner Agreements signed this quarter and 31 Notice to Proceeds given. Funds expended this quarter is less than funds drawn due to end of month payment.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	26		102/398	
#Units deconstructed	26		102/275	
# of Substantially Rehabilitated	0		44/123	
# of Elevated Structures	15		22/132	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	26		101/398	
# of Singlefamily Units	26		101/398	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	26	0	26	100/199	3/199	103/398	100.00
# Owner Households	26	0	26	100/199	3/199	103/398	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Rehab LMI VOAD
Activity Title:	MID Rehab LMI VOAD

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
06/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$13,965,475.64
Total Budget	\$1,366,000.00	\$13,965,475.64
Total Obligated	\$0.00	\$7,520,300.00
Total Funds Drawdown	\$618,765.85	\$962,996.80
Program Funds Drawdown	\$618,765.85	\$962,996.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$566,552.04	\$910,782.99
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$566,552.04	\$910,782.99
Most Impacted and Distressed Expended	\$566,552.04	\$910,782.99
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

Activity Progress Narrative:

WV VOAD will be the responsible organization to help carry out a portion of the housing projects for MID Rehab LMI. A revision to their subrecipient agreement was made and signed in December 2019 and a budget increase was made this quarter to correlate with the number of projects identified for this activity. In this quarter, three Rehabilitation/Replacements were completed in MID counties. VOAD has 12 cases in various stages of construction in both MID and NMID counties. To date, VOAD has completed 7 housing projects in the MID counties.



Total funds expended is 566,552.04 the difference of \$52,213.81 is a voucher created on 3/27/2020 and will reflect in the next QPR.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units deconstructed	3		5/88	
# of Substantially Rehabilitated	3		5/88	
# of Elevated Structures	1		2/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		5/88	
# of Singlefamily Units	3		5/88	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	5/50	0/30	5/88	100.00
# Owner Households	3	0	3	5/50	0/30	5/88	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Rehab UN
Activity Title:	Residential Rehabilitation UN MID

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$700,000.00	\$1,500,000.00
Total Obligated	\$1,420,000.00	\$1,500,000.00
Total Funds Drawdown	\$3,763.96	\$3,763.96
Program Funds Drawdown	\$3,763.96	\$3,763.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,763.96	\$3,763.96
West Virginia Development Office	\$3,763.96	\$3,763.96
Most Impacted and Distressed Expended	\$3,763.96	\$3,763.96
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The Housing program completed one home for this activity in September 2019 and was recorded in the previous QPR. Funds expended are for projects in case management and various stages of pre construction management. Increased budget to correlate with number of projects identified in this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/10



# of Substantially Rehabilitated	0	1/10
# of Elevated Structures	0	1/2

	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Housing Units	0		1/10
# of Singlefamily Units	0		1/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/10	0.00
# Owner Households	0	0	0	0/0	0/0	1/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NMID Bridge Replacement LMI
Activity Title:	Bridge Replacement LMI NMID

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$445,600.00
Total Budget	\$0.00	\$445,600.00
Total Obligated	\$0.00	\$445,600.00
Total Funds Drawdown	\$77,082.31	\$258,408.16
Program Funds Drawdown	\$77,082.31	\$258,408.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,082.31	\$258,408.16
West Virginia Development Office	\$0.00	\$10,932.31
West Virginia Voluntary Organizations Active in	\$77,082.31	\$247,475.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

This quarter two bridges were completed in NMID counties. Only one is recorded to reflect the correct overall completed in NMID counties but both addresses were recorded. A total of 13 bridges have been completed to date in both MID and NMID counties. Currently there are 56 active cases for both MID and NMID Bridge Replacement that are in the case management, pre construction or active construction phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	4/4	0/3	4/7	100.00
# Owner Households	1	0	1	4/3	0/3	4/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NMID Bridge Replacement UN
Activity Title:	NMID Bridge Replacement UN

Activity Category:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
03/01/2019

Projected End Date:
09/16/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,028,400.00
Total Budget	\$0.00	\$1,028,400.00
Total Obligated	\$955,000.00	\$955,000.00
Total Funds Drawdown	\$22,422.58	\$22,422.58
Program Funds Drawdown	\$22,422.58	\$22,422.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,422.58	\$22,422.58
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$22,422.58	\$22,422.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed way or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Although there aren't any completed projects in this activity this quarter, funds expended are for projects in case management. Funds expended match funds drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NMID HMGP LMI
Activity Title:	HMGP NMID LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,498,000.00
Total Budget	(\$990,000.00)	\$1,498,000.00
Total Obligated	(\$2,488,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:
The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:
The WV Development Office continues to attend monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG-DR partners regarding possible Global Match for HMGP. FEMA has submitted projects to the program for Coordinated Match review and the WVDO is in the process of determining what projects are eligible for the program. The WVDO recieved Technical Assistance in Feburary to provide guidance on developing policies and procedures. Budget decreased due to housing needs in the NMID counties. Reallocated funds can be restored in the future if needed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NMID Housing LMI
Activity Title:	NMID Housing LMI

Activity Category:
Construction of new replacement housing

Project Number:
Housing

Projected Start Date:
06/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$2,488.84	\$2,488.84
Program Funds Drawdown	\$2,488.84	\$2,488.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,488.84	\$2,488.84
West Virginia Development Office	\$2,488.84	\$2,488.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

Location Description:

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

Activity Progress Narrative:

Funds expended for projects in case management and various stages of pre construction management in the NMID counties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/4	0/8	0
# Owner Households	0	0	0	0/4	0/4	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NMID Rehab LMI
Activity Title:	Residential Rehabilitation LMI NMID

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,532,171.10
Total Budget	\$3,026,249.90	\$11,532,171.10
Total Obligated	\$3,026,250.00	\$11,532,171.10
Total Funds Drawdown	\$1,326,793.74	\$4,751,556.47
Program Funds Drawdown	\$1,326,793.74	\$4,751,556.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,045,961.15	\$4,415,187.60
West Virginia Development Office	\$1,045,961.15	\$4,415,187.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

The Housing Program completed 6 homes this quarter in the NMID counties of Fayette, Summers, Roane, Lincoln, and Jackson. The funds drawn down this quarter are for those completions and delivery activities for the program to assist applicants moving through case management and preconstruction management. There is currently 279 total active applicants in the Housing program. This quarter 31 Homeowner Agreements were signed and 31 Notice to Proceeds were given. Total funds expended are less than total funds drawn due to 6 housing payments that will process next quarter due to an end of month payment.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	6		26/80	
#Units deconstructed	0		20/42	
# of Substantially Rehabilitated	0		10/38	
# of Elevated Structures	0		8/19	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		26/80	
# of Singlefamily Units	6		26/80	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	6	0	6	24/40	2/40	26/80	100.00
# Owner Households	6	0	6	24/40	2/40	26/80	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NMID Rehab LMI VOAD
Activity Title:	NMID Rehab LMI VOAD

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Housing

Project Title:
Housing

Projected Start Date:
06/01/2019

Projected End Date:
09/15/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,491,368.90
Total Budget	\$341,500.00	\$3,491,368.90
Total Obligated	\$341,500.00	\$3,491,368.90
Total Funds Drawdown	\$129,891.36	\$134,364.02
Program Funds Drawdown	\$129,891.36	\$134,364.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,010.79	\$89,483.45
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$85,010.79	\$89,483.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Location Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Activity Progress Narrative:

WV VOAD will be the responsible organization to help carry out a portion of the housing projects for MID and NMID Rehab LMI. Funds expended are for VOAD projects in various stages of construction. VOAD has 12 cases in various stages of construction in both MID and NMID counties. Difference of \$44,880.57 is from a voucher created on 3/27/2020 and will reflect next quarter. Total expended is \$85,010.79



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NMID Rehab UN
Activity Title:	Residential Rehabilitation UN NMID

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$254,250.00
Total Budget	\$234,250.00	\$254,250.00
Total Obligated	\$234,250.00	\$254,250.00
Total Funds Drawdown	\$2,194.77	\$2,194.77
Program Funds Drawdown	\$2,194.77	\$2,194.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,194.77	\$2,194.77
West Virginia Development Office	\$2,194.77	\$2,194.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

Funds expended for projects in case management and various stages of pre construction management.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Planning / Planning

Grantee Activity Number: State Planning

Activity Title: State Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Planning

Project Title:

Planning

Projected Start Date:

09/15/2017

Projected End Date:

09/15/2023

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$4,506,250.00

Total Budget

\$0.00

\$4,506,250.00

Total Obligated

\$0.00

\$4,506,250.00

Total Funds Drawdown

\$9,352.84

\$336,940.00

Program Funds Drawdown

\$9,352.84

\$336,940.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,352.84

\$336,940.00

 West Virginia Development Office

\$9,352.84

\$336,940.00

Most Impacted and Distressed Expended

\$9,352.84

\$336,940.00

Match Contributed

\$0.00

\$0.00



Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Amendments, and resiliency plans.

Activity Progress Narrative:

Funds expended this quarter for State Planning included CDBG-DR Resiliency planning, Multifamily and Clearance/Demo Policies and Procedures along withConsolidated plan?
SA-5

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	7/25
# of community engagement	0	5/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WV HDF Planning
Activity Title:	WV HDF Planning

Activity Category: Planning	Activity Status: Under Way
Project Number: Planning	Project Title: Planning
Projected Start Date: 06/01/2018	Projected End Date: 09/15/2023
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: West Virginia Housing Development Fund

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$293,750.00
Total Budget	\$0.00	\$293,750.00
Total Obligated	\$0.00	\$293,750.00
Total Funds Drawdown	\$9,279.66	\$52,924.14
Program Funds Drawdown	\$9,279.66	\$52,924.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,397.04	\$47,041.52
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$3,397.04	\$47,041.52
Most Impacted and Distressed Expended	\$3,397.04	\$47,041.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The WV HDF Planning activity will be used to conduct the WV Housing Needs Assessment and any amendments needed to delivery the Multifamily Rental Housing Activity.

Location Description:

MID Counties Kanawha, Greenbrier, Clay, Nicholas in West Virginia

Activity Progress Narrative:

Revising federal voucher... from planning to admin
Should only be from WVHDF 06 paid in January for \$3,397.04
Appears maybe WVHDF 07 for \$5882.62 paid in Feb was drawn from Planning but coding sheet shows Admin.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Rental Housing / Rental Housing

Grantee Activity Number: MID Multifamily Rental LMI W VHDF

Activity Title: MID Multifamily Rental LMI W VHDF

Activity Category:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

06/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$5,875,000.00

Total Budget

\$0.00

\$5,875,000.00

Total Obligated

\$0.00

\$5,875,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

Location Description:

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

Activity Progress Narrative:

Multifamily Requests for Proposals released this quarter and contracts will be awarded in May 2020. No funds expended to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Rental Assistance Program LMI
Activity Title:	Rental Assistance Program LMI MID

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Rental Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,200,000.00
Total Budget	(\$7,600,000.00)	\$5,200,000.00
Total Obligated	(\$7,600,000.00)	\$5,200,000.00
Total Funds Drawdown	\$278,619.09	\$1,249,218.04
Program Funds Drawdown	\$278,619.09	\$1,249,218.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$5,380.91)	\$965,218.04
West Virginia Development Office	(\$5,380.91)	\$965,218.04
Most Impacted and Distressed Expended	(\$5,380.91)	\$965,218.04
Match Contributed	\$0.00	\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

This program is for small rentals 1-4 units. Case management continues working through the active housing applicants in the MID Rental Assistance Program LMI. One project was completed in this program this quarter in Greenbrier Co. WV. Funds expended were for 6 additional rental units being constructed in our MID counties. Substantial Amendment 5 was submitted this quarter to reduce the activity budget to correlate with projected projects. The program drew a voucher for \$284,000 to make payment on 6 rental units. This payment will reflect next quarter due to late month(quarter) processing. There is a current negative value due to a revised voucher. Total funds drawn \$1,249,218.04 will balance next quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		4/30	
# of Substantially Rehabilitated	0		1/15	
# of Elevated Structures	1		1/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		4/30	
# of Singlefamily Units	1		4/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/15	1/15	2/30	100.00
# Renter Households	0	0	0	1/15	1/15	2/30	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Riverview Offsite Housing LMI
Activity Title:	MID Riverview Offsite Housing LMI

Activity Category:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
03/01/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
03/01/2020

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,712,000.00
Total Budget	\$0.00	\$4,712,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
8 Total Units, 5 LMI units of affordable rental housing in Kanawha County West Virginia.

Location Description:
Clendenin, WV 25045 Kanawha County MID

Activity Progress Narrative:
No funds expended this quarter. This activity is to address the additional 8 Riverview units that will be constructed off the original site. WV Housing Development Fund is developing a proposal to reconstruct these 8 units in Clendenin, WV.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MID Riverview Onsite Housing LMI
Activity Title:	Riverview Onsite Housing LMI MID

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
Rental Housing

Project Title:
Rental Housing

Projected Start Date:
09/15/2017

Projected End Date:
09/15/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$5,500.00
Total Funds Drawdown	\$0.00	\$4,250.84
Program Funds Drawdown	\$0.00	\$4,250.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,250.84
West Virginia Development Office	\$0.00	\$4,250.84
Most Impacted and Distressed Expended	\$0.00	\$4,250.84
Match Contributed	\$0.00	\$0.00

Activity Description:

10 Total units, 6 LMI units of affordable rental housing in Kanwha county.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

Activity Progress Narrative:

No funds expended this quarter.
Funds expended to date are for delivery expenses assisting in transitioning the building to new ownership. WVDO is assisting with transferring ownership and rehabilitating the building to bring 10 rental units back to the community. Grant funds for this activity will be used for acquisition and include Rehabilitation for the building.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NMID Rental Assistance Program LMI
Activity Title:	Rental Assistance Program LMI NMID

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Rental Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	(\$1,900,000.00)	\$1,300,000.00
Total Obligated	(\$1,900,000.00)	\$1,300,000.00
Total Funds Drawdown	\$4,744.00	\$95,736.77
Program Funds Drawdown	\$4,744.00	\$95,736.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,744.00	\$95,736.77
West Virginia Development Office	\$4,744.00	\$95,736.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households in NMID Counties.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

This program is for small rentals 1-4 units. Case management continues working through the active housing applicants in the NMID Rental Assistance Program LMI. Funds drawn down and expended this quarter are for NMID properties in preconstruction management. Decreased budget this quarter to correlate with projected projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Slum and Blight / Slum and Blight

Grantee Activity Number:	MID Clearance and Demo
Activity Title:	MID Clearance and Demo

Activity Category: Clearance and Demolition	Activity Status: Under Way
Project Number: Slum and Blight	Project Title: Slum and Blight
Projected Start Date: 09/01/2018	Projected End Date: 09/15/2023
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Slums and Blight	Responsible Organization: Office Of The Adjutant General

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,200,000.00
Total Budget	\$0.00	\$5,200,000.00
Total Obligated	\$0.00	\$5,200,000.00
Total Funds Drawdown	\$232,510.36	\$795,644.87
Program Funds Drawdown	\$232,510.36	\$795,644.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$238,081.67	\$802,267.95
Office Of The Adjutant General	\$238,081.67	\$327,858.63
West Virginia Development Office	\$0.00	\$474,409.32
Most Impacted and Distressed Expended	\$238,081.67	\$711,439.22



Match Contributed

\$0.00

\$0.00

Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

Activity Progress Narrative:

Total funds expended is \$6623.08 more than funds drawn due to a end of quarter payment that will reflect next QPR. There are 271 active case in both MID and NMID counties for this program. WVDO completed contract change orders to reduce the number of projects. Three demo properties/projects were completed this quarter in the MID counties. We are projecting to demo an additional 40 projects in both MID and NMID counties next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/303
# of buildings (non-residential)	0	0/30
# of public facilities	0	0/10
# of Businesses	0	0/10
# of Non-business	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/283
# of Singlefamily Units	3	3/273

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	3/138	0/135	3/273	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NMID Clearance and Demo
Activity Title:	NMID Clearance and Demo

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
Slum and Blight

Project Title:
Slum and Blight

Projected Start Date:
09/01/2018

Projected End Date:
09/15/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Office Of The Adjutant General

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$675,000.00
Total Budget	\$0.00	\$675,000.00
Total Obligated	\$0.00	\$675,000.00
Total Funds Drawdown	\$16,491.43	\$107,702.44
Program Funds Drawdown	\$16,491.43	\$107,702.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,032.06	\$108,286.90
Office Of The Adjutant General	\$17,032.06	\$56,884.88
West Virginia Development Office	\$0.00	\$51,402.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

Activity Progress Narrative:

Total funds expended is \$584.46 more than total funds drawn due to end of month payment. Will reflect next quarter. There are 271 active cases in both MID and NMID counties with three completed this quarter all in MID counties. WVDO completed contract change orders to reduce the number of projects. Three demo properties/projects were completed this quarter in the MID counties. We are projecting to demo an additional 40 projects in both MID and NMID counties next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	7

