

Grantee: West Virginia

Grant: B-16-DL-54-0001

October 1, 2019 thru December 31, 2019

Grant Number: B-16-DL-54-0001	Obligation Date:	Award Date:
Grantee Name: West Virginia	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$149,875,000.00	Grant Status: Active	QPR Contact: Michelle Tharp Penaloza
LOCCS Authorized Amount: \$149,875,000.00	Estimated PI/RL Funds:	
Total Budget: \$149,875,000.00		

Disasters:

Declaration Number

FEMA-4273-WV

Narratives

Disaster Damage:

Nearly 3,500 homes were deemed structurally damaged by FEMA and received funding for repair and replacement costs. At least 1,500 homes were destroyed and another 4,000 damaged in the flood. Additionally, over 2,300 properties were recorded as having an average high water mark of two feet or more in their homes throughout basements, first floors, and over roofs. Because of the inundation of water, 98% of these homes were deemed unsafe by FEMA with most lacking flood insurance. Over 3,400 applicants were approved for home repair amounts, with the average repair amount awarded being \$8,200. Additionally, nearly 800 renters, including those who rented mobile homes, received rental assistance from FEMA to assist with temporary housing costs and personal property replacement. Over 1,400 renters applied for FEMA assistance with 780 approved for funding. The average award for renters was approximately \$3,500. Over half of the renters approved for FEMA funding resided in four towns: Clendenin and Elkview along the Elk River in Kanawha County, and Rainelle and White Sulphur Springs in Greenbrier County. Although many renters from these impacted towns were approved for FEMA assistance, only 59 lessors of residential rental property, or landlords, applied for SBA loans, with a mere 29 ultimately approved for funding. Considering the high percentage of uninsured properties throughout the declared counties, it is presumed that there is a substantial share of landlords whose properties have gone unassisted since they are not eligible for FEMA repair funds and applications for SBA disaster loans has been low. Although \$1.8 million in assistance to landlords has been approved through SBA business loans, only \$200,000 has been disbursed thus far. The June 2016 flooding caused significant damage to state infrastructure and facilities, such as wastewater treatment plants and educational facilities were among the most affected. The current calculated total impact to state infrastructure as of March 21, 2017 is \$134 million per FEMA's Public Assistance obligated project details. This amount is expected to almost triple as new projects are approved and obligated by FEMA. Many of the small towns throughout West Virginia, such as Rainelle and Richwood, experienced heavy damage to their local water and wastewater systems. Thus, it will be incumbent upon the State to guide them through the FEMA Public Assistance process to have their systems restored and public services offered to the local constituency base once again. The West Virginia Department of Transportation (WVDOT) has reported an estimated \$56 million of damage caused to the states highway system. A total of 1,300 different locations of state roads were washed out by flood waters and 123 bridges received damage. A total of 15 bridges were completely destroyed and 250 roads were closed due to the storms. Flood waters damaged a total of 67 schools, with five deemed substantially damaged and approved by FEMA for demolition and rebuild. The five substantially damaged schools are in the counties of Kanawha and Nicholas. In Kanawha County, Herbert Hoover High School and Clendenin Elementary were severely damaged. Water from the Elk River crested about 7 feet deep in the first floor at Herbert Hoover High School. Richwood High and Middle Schools, and Summersville Middle School were also severely damaged. The schools will have to be moved o

Disaster Damage:

outside of the floodplain to minimize the effect of future flooding. There is currently no timeline for when all schools will be rebuilt. FEMA granted \$2 million to aid recovery efforts for schools in Nicholas County. Specifically, the \$2 million grant is being used to pay for temporary facilities. The WV Division of Natural Resources reported over \$2 million in damage to the states public parks, recreation areas and wildlife.

Recovery Needs:

To determine the housing unmet need, the State first analyzed the 5,130 applicants to the FEMA Individuals and Households Program (IHP) who had a real property verified loss. Forty percent (or 2,088) of the FEMA applicants had an SBA status of FIT (failed income test). Such determination indicates that automatic referral to SBA's disaster loan program was bypassed and these applicants were instead referred directly to FEMA's Individuals and Household Grant Program. Additionally of the applicants who passed the income test and were automatically referred to SBA, twenty percent (or 376) failed the Fixed Debt Method analysis. West Virginia used SBA's disaster loan data for the flood and determined an average real property



verified loss amount of \$64,380 among 973 SBA disaster home loan applicants for a total verified loss of \$62,642,237. The State analyzed the remaining 789 unapproved SBA disaster home loan applicants without a real property verified loss amount and found that they were almost all declined for an SBA loan for economic reasons. West Virginia applied the average verified loss of \$64,380 noted above to the unapproved population which yielded a total estimated verified loss for these 789 applicants of \$50,795,820. Thus a total of \$113,437,560 in real property verified loss was determined for the 1,762 applicants who applied for SBA assistance and were ultimately approved or denied a loan. The State reviewed the FEMA IHP dataset and determined that a total of 5,129 FEMA registrants had real property FEMA verified loss amounts. Applying the average SBA verified loss methodology above to this population yields an additional 3,367 applicants (5,129 FEMA applicants less 1,762 SBA referrals already accounted for) with a total of \$216,767,460 in real property verified loss. The State reviewed the FEMA IHP dataset for renters and determined that of the 1,162 renters whose unit was inspected by FEMA a total of 783 had structural damage. Applying the average SBA verified loss methodology above to this population yields an additional \$50,409,540 in estimated real property verified loss for rental properties. The State of West Virginia determined a total real property verified loss among its 5,912 potentially eligible applicants for housing repair and rehabilitation of \$380,614,560. To complete the unmet housing needs assessment, the State reduced the total real property verified loss by FEMA repair payments (\$28,656,603), NFIP building claim payments to individuals (\$27,188,147), SBA home loans for real estate (27,373,186), and SBA business loans to lessors of residential buildings and dwellings (\$1,902,900) to determine a total housing unmet need of \$295,493,724.

Affirmatively Furthering Fair Housing

The States housing programs have been reviewed to ensure the activities will affirmatively further fair housing. Such review included an assessment of a proposed priority areas demography, socioeconomic characteristics, housing configuration and needs, educational, transportation, and health care opportunities, environmental hazards or concerns, and all other factors material to the AFFH determination. Applications should show and will be reviewed to determine whether projects are likely to lessen area racial, ethnic, and low-income concentrations, and/or promote affordable housing in low-poverty, non-minority areas in response to natural hazard-related impacts. Any subrecipients and partn

Recovery Needs:

er agency will certify that they will affirmatively further fair housing (AFFH) in their agreements with WVDOC, and will receive fair housing training and technical assistance in carrying out all CDBG-DR activities to ensure fair housing obligations are met.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$149,875,000.00
Total Budget	\$0.00	\$149,875,000.00
Total Obligated	(\$11,493,661.99)	\$120,174,838.01
Total Funds Drawdown	\$3,789,627.03	\$20,498,546.11
Program Funds Drawdown	\$3,789,627.03	\$20,498,546.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,431,797.25	\$21,333,343.74
Most Impacted and Distressed Expended	\$3,766,544.77	\$16,554,933.26
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		91.40%
Overall Benefit Percentage (Actual)		95.21%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$22,481,250.00	\$0.00
Limit on Admin/Planning	\$29,975,000.00	\$2,069,480.17
Limit on Admin	\$7,493,750.00	\$1,698,248.53
Most Impacted and Distressed Threshold (Projected)	\$119,900,000.00	\$126,820,960.00



Overall Progress Narrative:

The WV Development Office (the Grantee) has worked diligently this quarter with other state agencies to develop new legislation House Bill 4130. The purpose of this bill is to provide that contracts for construction projects arising out of declared states of emergency may be bid on an open-ended basis and may utilize a multiple contract award approach. The bill provides that solicitations and contracts for emergency construction are not required to specify or identify the location of the work at the time of then contract award, but must do so prior to work beginning, and are not required to mandate that entity to whom the contract is to be awarded furnish certain bonds. This bill has been recommended for passage by the Joint Legislative Committee on Flooding. If passed, the intent is to increase construction contractors for residential recovery.

The Housing Program currently has completed 101 housing projects for the CDBG DR grant. There are 81 housing units that have been replaced in the Most Impacted and Distressed counties. In the Non-MID counties, there are a total of 20 housing units that have been replaced. All housing projects completed to date, except one are benefiting low to moderate income households, with 98 being homeowners and 3 rental properties. At the end of the quarter there are 371 active cases still in the Housing Program that are being worked through case management or in various stages of construction. WV VOAD completed two homes this quarter through their subrecipient agreement to construct and rehab housing and received a total of 27 Notices to Proceed for projects. There are approximately 100 projects that will be put out for bid next quarter.

The Bridge Home team has worked with volunteer groups in the completion of three additional bridges that provide primary access to homes this quarter. A total of 10 bridges have been completed to date. The Bridge Home program is collaborating with Marshall University for the Environmental Tier II process and has been able to define best practices for permitting and recording scope of work needed. They continue to build partnerships and evaluate options on replacing a home bridge that serves 15 families. There are 59 active cases and the program continues to use community outreach to identify potential unmet needs in our Most Impacted and Distressed counties. The program is projected to serve over 130 families in the disaster related counties and assist in mitigating against future damages.

The Restore Riverview project continues to progress. The WV Development Office received the Authority to Use Grant Funds and delivery activities are underway. The State proposed to revitalize and re-use the building so that it does not become a destabilizing influence in the community. The West Virginia Development Office separated the Riverview project into Onsite (restore 10 units) and Offsite (replace 8 units) in Kanawha County. The WVDO is assisting with transitioning ownership of the building. The onsite project will need rehabbed to bring the 10 units back online for affordable housing. The offsite project is currently be developed by the WV Housing Development Fund as a subrecipient. Offsite Policy and Procedures, along with the Request for Proposal, will be completed by the next quarter.

The Multifamily Housing Program is progressing forward. The WV Development Office and the WV Housing Development Fund (HDF) have completed a subrecipient agreement. The housing needs assessment was completed this quarter and has helped identify the highest need for affordable housing in the disaster related 12 counties. Policy and Procedures were finalized this quarter and the development of the Request of Proposals started this quarter and will be released next quarter.

The Clearance and Demolition Program finalized Policy and Procedures this quarter with the approval of Substantial Amendment 4. The program has 263 active applicants that are in various stages of the case management process (flood damage assessment, title search, and federal environmental clearance).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Administration, Administration	\$293,022.11	\$7,493,750.00	\$1,698,248.53
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$493,475.61)
Economic Development, Economic Development	\$0.00	\$12,500,000.00	\$0.00
Housing, Housing	\$3,319,246.94	\$91,619,250.00	\$17,202,353.47
Planning, Planning	\$39,931.15	\$4,800,000.00	\$371,231.64
Rental Housing, Rental Housing	\$7,797.05	\$27,587,000.00	\$1,065,842.56
Slum and Blight, Slum and Blight	\$129,629.78	\$5,875,000.00	\$654,345.52



Activities

Project # / Administration / Administration

Grantee Activity Number: ASP Admin
Activity Title: ASP Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Appalachia Service Project

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$507,450.00
Total Budget	\$0.00	\$507,450.00
Total Obligated	\$0.00	\$507,450.00
Total Funds Drawdown	\$0.00	\$123,158.64
Program Funds Drawdown	\$0.00	\$123,158.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,158.64
Appalachia Service Project	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$123,158.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative functions to support the housing grant projects and services.

Location Description:

Greenbrier and Kanawha County West Virginia, MID

Activity Progress Narrative:

No funds expended this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State Administration
Activity Title:	State Administration

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,127,976.53
Total Budget	(\$552,486.35)	\$4,127,976.53
Total Obligated	(\$552,486.35)	\$4,127,976.53
Total Funds Drawdown	\$121,797.56	\$1,084,603.35
Program Funds Drawdown	\$121,797.56	\$1,084,603.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,154.66	\$1,102,403.78
West Virginia Development Office	\$135,154.66	\$1,102,403.78
Most Impacted and Distressed Expended	\$135,154.66	\$257,259.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities to support grant projects and services.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

State Administrative activities carried out to assist with grant implementation to include:
 We recieved technical assistance to develop program QC Checklists, Language Access Plan, Green Building Modification Standards and modify Housing Program Policies and Procedures.
 Staff training at Building Synergy in Disaster Recovery in Austin, Texas conducted by Texas GLO.
 Total funds drawn this quarter equals \$135,154.66. Total cash drawn is less than expenses due to the State Admin Reimbursement Voucher for \$17,800.43 will be requested in January 2020.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State Administration R2
Activity Title:	State Administration R2

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

09/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Admin budget was combined with State Admin.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: VOAD Admin

Activity Title: VOAD Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

08/07/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$1,445,933.47

Total Budget

\$552,486.35

\$1,445,933.47

Total Obligated

\$0.00

\$893,447.12

Total Funds Drawdown

\$56,085.18

\$128,944.03

Program Funds Drawdown

\$56,085.18

\$128,944.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$56,085.18

\$128,944.03

West Virginia Development Office

(\$72,858.85)

\$0.00

West Virginia Voluntary Organizations Active in

\$128,944.03

\$128,944.03

Most Impacted and Distressed Expended

\$73,671.74

\$128,944.03

Match Contributed

\$0.00

\$0.00

Activity Description:

VOAD Administration for Housing Case Management, Bridge Home Program, and VOAD Housing Program.

Location Description:

VOAD Administration is located in Kanawha County, West Virginia.

Activity Progress Narrative:

West Virginia VOAD Administrative responsibilities to carry out case management for the Case Management, Bridge Home and Housing agreements.

Total funds expended to date is \$128,944.03 and the West Virginia VOAD has been the responsible organization for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WV HDF Admin
Activity Title:	WV HDF Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$293,750.00
Total Budget	\$0.00	\$293,750.00
Total Obligated	\$0.00	\$293,750.00
Total Funds Drawdown	\$11,922.32	\$53,839.99
Program Funds Drawdown	\$11,922.32	\$53,839.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,699.26	\$53,839.99
West Virginia Development Office	(\$17,140.73)	\$0.00
West Virginia Housing Development Fund	\$53,839.99	\$53,839.99
Most Impacted and Distressed Expended	\$36,699.26	\$53,839.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative services conducted by the WV Housing Development Fund to carry out the MID Multifamily Rental activity.

Location Description:

MID Kanawha County

Activity Progress Narrative:

West Virginia Housing Development Fund Administrative responsibilities to carry out the MID Multifamily Rental activity. Policies and Procedures were finalized this quarter and were released to potential developers with a projected Request for Proposal in the first quarter of 2020. Total funds drawn to date equals \$53,839.99 which equals total funds expended to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WVMA Admin

Activity Title: WVMA Admin

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

06/01/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of The Adjutant General

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$1,118,640.00

Total Budget

\$0.00

\$1,118,640.00

Total Obligated

\$0.00

\$1,118,640.00

Total Funds Drawdown

\$103,217.05

\$307,702.52

Program Funds Drawdown

\$103,217.05

\$307,702.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$103,217.05

\$307,702.52

Office of The Adjutant General

\$307,702.52

\$307,702.52

West Virginia Development Office

(\$204,485.47)

\$0.00

Most Impacted and Distressed Expended

\$260,477.88

\$307,702.52

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration to delivery CDBG DR grant services and projects.

Location Description:

Charleston, West Virginia Kanawha County MID

Activity Progress Narrative:

West Virginia National Guard Administrative responsibilities to carry out the Housing program and the Clearance and Demolition program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Economic Development / Economic Development

Grantee Activity Number:	MID Econ Develop LMI
Activity Title:	MID Econ Develop LMI

Activitiy Category:
Econ. development or recovery activity that creates/retains

Project Number:
Economic Development

Projected Start Date:
09/15/2019

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

Economic Development to assist communities affected by the June 2016 Flood. After reviewing the remaining unmet economic needs West Virginia determined that it is imperative to invest in businesses that support local communities, provide jobs, and provide access to training for new skills for new employment.

Location Description:

Greenbrier, Kanawha, Clay, and Nicholas Counties in West Virginia MID

Activity Progress Narrative:

No funds for this program have been expended. The States priority focus is to continue addressing unmet housing needs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Housing / Housing

Grantee Activity Number:	MID ASP Recon LMI
Activity Title:	MID ASP Recon LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
08/08/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Appalachia Service Project

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00



Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Appalachia Service Project	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of stick built homes for victims of the June 2016 Flood Event in West Virginia.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay, and Nicholas Counties.

Activity Progress Narrative:

No funds expended this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7
#Energy Star Replacement	0	0/7
#Replaced thermostats	0	1/7
#Replaced hot water heaters	0	1/7
#Light fixtures (outdoors)	0	1/7
#Refrigerators replaced	0	1/7
#Sites re-used	0	1/7
#Units deconstructed	0	1/7
#Units & other green	0	0/7
# ELI Households (0-30% AMI)	0	0/7
# of Substantially Rehabilitated	0	0/7
# of Elevated Structures	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/7	0/0	1/7	100.00
# Owner Households	0	0	0	1/7	0/0	1/7	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MID Bridge Replacement LMI

Activity Title: Bridge Replacement LMI MID

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,692,400.00
Total Budget	\$0.00	\$1,692,400.00
Total Obligated	\$0.00	\$1,692,400.00
Total Funds Drawdown	\$233,583.68	\$802,756.55
Program Funds Drawdown	\$233,583.68	\$802,756.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$251,545.25	\$802,756.55
West Virginia Development Office	(\$321,165.87)	\$0.00
West Virginia Voluntary Organizations Active in	\$572,711.12	\$802,756.55
Most Impacted and Distressed Expended	\$251,545.25	\$802,756.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The West Virginia Bridge Home program assisted three households this quarter in replacing their primary access to their homes in our most impacted and distressed counties. WV VOAD has completed a total of 8 bridge replacements in our MID counties. Total funds drawn to date equals total funds expended to date. Overall 10 bridges have been completed to date in both MID and NMID counties. To ensure cumulative totals reflect 8 accomplishments in this activity, only two were listed in this QPR total but all three addresses are added. Accumulative data now shows 8 Accomplishments in MID Bridge Replacement. There are 59 active cases in both MID and NMID at this time that are working through the case management, pre construction management or are in active construction.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		4/29	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	8/15	0/14	8/29	100.00
# Owner Households	2	0	2	8/13	0/13	8/26	100.00
# Renter Households	0	0	0	0/2	0/1	0/3	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MID Bridge Replacement UN

Activity Title: MID Bridge Replacement UN

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

03/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/16/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$4,113,600.00

Total Budget

\$4,113,600.00

\$4,113,600.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed away or damaged preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

Most Impacted and Distressed Counties in West Virginia: Greenbrier, Kanawha, Clay and Nicholas Counties.

Activity Progress Narrative:

No funds expended to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MID HMGP LMI

Activity Title: HMGP LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$9,952,000.00

Total Budget

\$0.00

\$9,952,000.00

Total Obligated

\$0.00

\$9,952,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier West Virginia.

Activity Progress Narrative:

The WV Development Office continues to attend monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG DR partners regarding possible Global Match for HMGP. FEMA has submitted projects to the program for Coordinated Match review and the WVDO is in the process of determining what projects are eligible for the program.

No funds expended this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MID Housing LMI
Activity Title:	MID Housing LMI

Activity Category:

Construction of new replacement housing

Project Number:

Housing

Projected Start Date:

06/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grantee will be providing new construction services to replace homes that were damaged by the June 2016 Severe Storms and Flooding. The replaced homes will not be located in the original footprint prior to the disaster.

Location Description:

Kanawha, Clay, Nicholas, and Greenbrier Counties in West Virginia.

Activity Progress Narrative:

No funds expended to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/8	0/7	0/15	0
# Owner Households	0	0	0	0/8	0/7	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MID Rehab LMI
Activity Title:	Residential Rehabilitation LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$42,123,984.36
Total Budget	(\$5,799,175.64)	\$42,123,984.36
Total Obligated	(\$5,799,175.64)	\$42,123,984.36
Total Funds Drawdown	\$2,076,075.69	\$12,444,804.73
Program Funds Drawdown	\$2,076,075.69	\$12,444,804.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,634,568.71	\$12,822,767.00
West Virginia Development Office	\$2,634,568.71	\$12,822,767.00
Most Impacted and Distressed Expended	\$2,634,568.71	\$12,822,767.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier. MID counties in West Virginia.

Activity Progress Narrative:

The Housing program completed 25 homes in this activity this quarter. The funds drawn down this quarter are for those completions and delivery activities for the program to assist applicants moving through case management and pre construction management. Currently there are 371 active applicants in the overall Housing Program with 46 Homeowner Agreements signed this quarter. Total funds drawn down \$12,444,804.73 is less than total funds expended due to DRGR software updates.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	25	76/398
#Units deconstructed	25	76/275
# of Substantially Rehabilitated	25	44/123
# of Elevated Structures	0	7/132

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	25	75/398
# of Singlefamily Units	25	75/398

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	23	2	25	74/199	3/199	77/398	100.00
# Owner Households	23	2	25	74/199	3/199	77/398	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MID Rehab LMI VOAD

Activity Title: MID Rehab LMI VOAD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

06/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$12,599,475.64

Total Budget

\$5,079,175.64

\$12,599,475.64

Total Obligated

\$0.00

\$7,520,300.00

Total Funds Drawdown

\$315,193.17

\$344,230.95

Program Funds Drawdown

\$315,193.17

\$344,230.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$315,193.17

\$344,230.95

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$315,193.17

\$344,230.95

Most Impacted and Distressed Expended

\$315,193.17

\$344,230.95

Match Contributed

\$0.00

\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

Units will be located in Kanawha, Greenbrier, Clay, and Nicholas. MID counties in West Virginia.

Activity Progress Narrative:

WV VOAD will be the responsible organization to help carry out a portion of the housing projects for MID Rehab LMI. A revision to their subrecipient agreement was made and signed in December 2019 to address additional projects. In this quarter, two Rehabilitation/Replacement projects were completed in MID counties. VOAD has received 27 Notice to Proceeds and have 18 cases in various stages of construction in both MID and NMID counties.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units deconstructed	2		2/88	
# of Substantially Rehabilitated	2		2/88	
# of Elevated Structures	1		1/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/88	
# of Singlefamily Units	2		2/88	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	2/50	0/30	2/88	100.00
# Owner Households	2	0	2	2/50	0/30	2/88	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MID Rehab UN
Activity Title:	Residential Rehabilitation UN MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$720,000.00	\$800,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating \$800,000 towards a single-family owner-occupied housing repair program for applicants that fall in the Urgent Need national objective and who were identified as low-to-moderate income at the time of eligibility.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

The Housing program completed one home for this activity in September 2019. Delivery and projects costs are not available for payment at this time. Payment for this accomplishment will be reflected next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/4
# of Substantially Rehabilitated	0	1/2
# of Elevated Structures	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1/4	0.00	
# Owner Households	0	0	0	0/0	0/0	1/4	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NMID Bridge Replacement LMI
Activity Title:	Bridge Replacement LMI NMID

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$445,600.00
Total Budget	\$0.00	\$445,600.00
Total Obligated	\$0.00	\$445,600.00
Total Funds Drawdown	\$15,678.50	\$181,325.85
Program Funds Drawdown	\$15,678.50	\$181,325.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,678.50	\$181,325.85
West Virginia Development Office	\$0.00	\$10,932.31
West Virginia Voluntary Organizations Active in	\$15,678.50	\$170,393.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were severely damaged, impassable by emergency vehicles, and/or washed away, preventing full access to primary residences.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

No NMID accomplishments this quarter. To date only two accomplishments should have been recorded. Will update number in next QPR to reflect only two, not three accomplishments in the NMID counties. A total of 10 Bridges have been completed in both MID and NMID counties. Currently there are 59 active cases for both MID and NMID Bridge Replacement that are in the case management, pre construction management or active construction phase.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/4	0/3	3/7	100.00
# Owner Households	0	0	0	3/3	0/3	3/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NMID Bridge Replacement UN

Activity Title: NMID Bridge Replacement UN

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

Housing

Projected Start Date:

03/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/16/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,028,400.00
Total Budget	\$1,028,400.00	\$1,028,400.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
West Virginia Voluntary Organizations Active in	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bridge Home Program will provide assistance for rebuilding private bridges that were washed way or damaged, preventing full access to homes. These costs provide delivery activities for the Bridge Home Program.

Location Description:

The units will be located in the following NMID counties of West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

No funds expended to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NMID HMGP LMI

Activity Title: HMGP NMID LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$1,498,000.00

Total Budget

\$0.00

\$1,498,000.00

Total Obligated

\$0.00

\$2,488,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Virginia Development Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

HMGP activities are still being determined, at that point individual activities will be setup in DRGR and the funds and measures will be moved accordingly.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

The WV Development Office continues to attend monthly meetings with the WV Office of Homeland Security and FEMA representatives, along with key CDBG DR partners regarding possible Global Match for HMGP. FEMA has submitted projects to the program for Coordinated Match review and the WVDO is in the process of determining what projects are eligible for the program.

No funds expended this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NMID Housing LMI
Activity Title:	NMID Housing LMI

Activity Category:
Construction of new replacement housing

Project Number:
Housing

Projected Start Date:
06/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grantee will be providing new construction to replace homes that were damaged in the June 2016 Severe Storms and Flooding. The replacement homes will not be in the original footprint prior to the disaster.

Location Description:

Lincoln, Jackson, Roane, Fayette, Summers, Webster, Pocahontas, and Monroe Counties in West Virginia.

Activity Progress Narrative:

No funds expended to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/4	0/4	0/8	0	
# Owner Households	0	0	0	0/4	0/4	0/8	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NMID Rehab LMI
Activity Title:	Residential Rehabilitation LMI NMID

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,495,921.10
Total Budget	(\$1,286,534.03)	\$9,495,921.10
Total Obligated	(\$1,286,534.03)	\$8,505,921.10
Total Funds Drawdown	\$675,453.15	\$3,424,762.73
Program Funds Drawdown	\$675,453.15	\$3,424,762.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$689,461.12	\$3,369,226.45
West Virginia Development Office	\$689,461.12	\$3,369,226.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating grant funds towards a single-family owner-occupied housing rehabilitation program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage. Funds will be used to reconstruct stick built homes that suffered more than 50% of appraised value and Mobile Home Unit replacements for damages more than 10%. Applicants that do not meet the percentage threshold for reconstruction or replacement, can also apply for repair/rehab costs due to damages from the June 2016 Floods.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas. NMID counties in West Virginia.

Activity Progress Narrative:

The Housing Program completed 7 homes this quarter in the NMID counties of Fayette, Pocahontas, Roane, Summers and Webster. The funds drawn down this quarter are for those completions and delivery activities for the program to assist applicants moving through case management and preconstruction management. Total funds drawn is \$3,424,762.73 exceeded total funds expended due to an outstanding invoice of \$55,536.28 which will reflect next quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	7		20/80	
#Units deconstructed	7		20/42	
# of Substantially Rehabilitated	7		10/38	
# of Elevated Structures	4		8/19	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		20/80	
# of Singlefamily Units	7		20/80	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	5	2	7	18/40	2/40	20/80	100.00	
# Owner Households	5	2	7	18/40	2/40	20/80	100.00	

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NMID Rehab LMI VOAD

Activity Title: NMID Rehab LMI VOAD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

06/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Voluntary Organizations Active in

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$3,149,868.90

Total Budget

\$1,286,534.03

\$3,149,868.90

Total Obligated

\$1,286,534.03

\$3,149,868.90

Total Funds Drawdown

\$3,262.75

\$4,472.66

Program Funds Drawdown

\$3,262.75

\$4,472.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,262.75

\$4,472.66

West Virginia Development Office

\$0.00

\$0.00

West Virginia Voluntary Organizations Active in

\$3,262.75

\$4,472.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Location Description:

The WV VOAD will be providing rehabilitation and reconstruction housing in Jackson, Lincoln, Webster, Fayette, Pocahontas, Summers, Roane, and Monroe Counties in West Virginia.

Activity Progress Narrative:

WV VOAD will be the responsible organization to help carry out a portion of the housing projects for MID and NMID Rehab LMI. An amendment to their signed subrecipient agreement was completed in December 2019 to address the additional projects with will be working. VOAD has received 27 Notice to Proceeds and have 18 cases in various stages of construction in both MID and NMID counties.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NMID Rehab UN
Activity Title:	Residential Rehabilitation UN NMID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$0.00	\$20,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Virginia is allocating \$64,378,950 towards a single-family owner-occupied housing repair program with a focus on prioritizing low-to-moderate income households who received a high amount of flood damage.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

No funds expended to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Planning / Planning

Grantee Activity Number: Planning R2

Activity Title: Planning R2

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

03/01/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

The purpose of the Planning R2 activity is to develop comprehensive plans for grant delivery and resiliency.

Location Description:

Planning includes all 12 counties affected by the disaster to include the original Action Plan, Substantial and Technical Amendments, and Resiliency Plans.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State Planning
Activity Title:	State Planning

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

09/15/2017

Benefit Type:

Direct (Person)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,506,250.00
Total Budget	(\$5,142,000.00)	\$4,506,250.00
Total Obligated	(\$5,142,000.00)	\$4,506,250.00
Total Funds Drawdown	\$16,529.70	\$327,587.16
Program Funds Drawdown	\$16,529.70	\$327,587.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,529.70	\$327,587.16
West Virginia Development Office	\$16,529.70	\$327,587.16
Most Impacted and Distressed Expended	\$16,529.70	\$327,587.16
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the planning activity is to determine and support activities being carried out by the grant.

Location Description:

Planning includes all 12 counties affected by the disaster to include original Action Plan, Substantial and Technical Admendments, and resiliency plans.

Activity Progress Narrative:

Funds expended this quarter for State Planning included CDBG-DR Resiliency planning, Multifamily and Clearance/Demo Policies and Procedures along with a Disaster Recovery completed survey for the Consolidated Plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	7/25
# of community engagement	1	5/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WV HDF Planning
Activity Title:	WV HDF Planning

Activity Category:

Planning

Project Number:

Planning

Projected Start Date:

06/01/2018

Benefit Type:

Direct (Person)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$293,750.00
Total Budget	\$0.00	\$293,750.00
Total Obligated	\$0.00	\$293,750.00
Total Funds Drawdown	\$23,401.45	\$43,644.48
Program Funds Drawdown	\$23,401.45	\$43,644.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,879.47	\$43,644.48
West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$35,879.47	\$43,644.48
Most Impacted and Distressed Expended	\$35,879.47	\$43,644.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The WV HDF Planning activity will be used to conduct the WV Housing Needs Assessment and any amendments needed to delivery the Multifamily Rental Housing Activity.

Location Description:

MID Counties Kanawha, Greenbrier, Clay, Nicholas in West Virginia

Activity Progress Narrative:

The West Virginia Housing Development Fund conducted a WV Housing Needs Assessment last quarter and the final report and presentation of the Needs Assessment was done this quarter. Funds expended this quarter where payments made for the planning and execution of the Assessment that is needed to deliver the Multifamily Rental Housing Activity. Total funds drawn equals total funds expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Rental Housing / Rental Housing

Grantee Activity Number: MID Multifamily Rental LMI WVHDF

Activity Title: MID Multifamily Rental LMI WVHDF

Activity Category:

Affordable Rental Housing

Project Number:

Rental Housing

Projected Start Date:

06/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Housing Development Fund

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

Total Budget

N/A

\$5,875,000.00

Total Obligated

\$0.00

\$5,875,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



West Virginia Development Office	\$0.00	\$0.00
West Virginia Housing Development Fund	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Multifamily Rental Housing LMI activity will help restore and provide affordable housing in MID counties.

Location Description:

Multifamily Rental Housing Rehab will be for units located in either Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia. Location will be determined by the Housing Needs Assessment.

Activity Progress Narrative:

Multifamily Policies and Procedures were released to potential developers this quarter. Requests for project proposals will be released next quarter. To date no funds have been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Rental Assistance Program LMI
Activity Title:	Rental Assistance Program LMI MID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Rental Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,800,000.00
Total Budget	\$0.00	\$12,800,000.00
Total Obligated	\$0.00	\$12,800,000.00
Total Funds Drawdown	\$3,824.93	\$970,598.95
Program Funds Drawdown	\$3,824.93	\$970,598.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,824.93	\$970,598.95
West Virginia Development Office	\$3,824.93	\$970,598.95
Most Impacted and Distressed Expended	\$3,824.93	\$970,598.95
Match Contributed	\$0.00	\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households.

Location Description:

The units will be located in the following counties: Kanawha, Clay, Nicholas and Greenbrier.

Activity Progress Narrative:

This program is for small rentals 1-4 units. Case management is working through the active housing applicants in the MID Rental Assistance Program LMI. Seven Notice to Proceeds were provided to contractor to rebuild rentals in the MID counties this quarter. Next quarter, the state will submit a Substantial Amendment to reduce the activity budget to correlate with projected projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/40
# of Substantially Rehabilitated	1	1/20



# of Elevated Structures	0	0/4
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/40
# of Singlefamily Units	1	3/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/20	1/20	2/40	100.00
# Renter Households	0	0	0	1/20	1/20	2/40	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MID Riverview Offsite Housing LMI
Activity Title:	MID Riverview Offsite Housing LMI

Activity Category:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
03/01/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
03/01/2020

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,712,000.00
Total Budget	\$4,712,000.00	\$4,712,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Virginia Development Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

8 Total Units, 5 LMI units of affordable rental housing in Kanawha County West Virginia.

Location Description:

Clendenin, WV 25045 Kanawha County MID

Activity Progress Narrative:

No funds expended this quarter. This activity is to address the additional 8 Riverview units that will be constructed off the original site.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MID Riverview Onsite Housing LMI
Activity Title:	Riverview Onsite Housing LMI MID

Activity Category:
Affordable Rental Housing

Project Number:
Rental Housing

Projected Start Date:
09/15/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
09/15/2023

Completed Activity Actual End Date:

Responsible Organization:
West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	(\$4,712,000.00)	\$1,000,000.00
Total Obligated	\$0.00	\$5,500.00
Total Funds Drawdown	\$3,000.00	\$4,250.84
Program Funds Drawdown	\$3,000.00	\$4,250.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$4,250.84
West Virginia Development Office	\$3,000.00	\$4,250.84
Most Impacted and Distressed Expended	\$3,000.00	\$4,250.84
Match Contributed	\$0.00	\$0.00

Activity Description:

10 Total units, 6 LMI units of affordable rental housing in Kanwha county.

Location Description:

107 Koontz Avenue, Clendenin, WV 25045. Kanawha County.

Activity Progress Narrative:

Funds expended for delivery expenses to assist in transitioning the building to new ownership. Grant funds for this activity will also include Rehabilitation for the building.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NMID Rental Assistance Program LMI
Activity Title:	Rental Assistance Program LMI NMID

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Rental Housing

Projected Start Date:

09/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

West Virginia Development Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total Budget	\$0.00	\$3,200,000.00
Total Obligated	\$0.00	\$3,200,000.00
Total Funds Drawdown	\$972.12	\$90,992.77
Program Funds Drawdown	\$972.12	\$90,992.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$972.12	\$90,992.77
West Virginia Development Office	\$972.12	\$90,992.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

WV-RAP will focus on rehabilitation, repair, and reconstruction needs within the rental market and ensure affordable housing for low-to-moderate income households in NMID Counties.

Location Description:

The units will be located in the following counties: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster and Pocahontas.

Activity Progress Narrative:

This program is for small rentals 1-4 units. Case management is working through the active housing applicants in the NMID Rental Assistance Program LMI. Funds drawn down and expended this quarter are for NMID properties in preconstruction management.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Slum and Blight / Slum and Blight

Grantee Activity Number: MID Clearance and Demo

Activity Title: MID Clearance and Demo

Activity Category:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

09/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Office Of The Adjutant General

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,200,000.00
Total Budget	\$0.00	\$5,200,000.00
Total Obligated	\$0.00	\$5,200,000.00
Total Funds Drawdown	\$100,792.27	\$563,134.51
Program Funds Drawdown	\$100,792.27	\$563,134.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$90,828.73	\$564,186.28
Office Of The Adjutant General	\$89,776.96	\$89,776.96
West Virginia Development Office	\$1,051.77	\$474,409.32
Most Impacted and Distressed Expended	\$0.00	\$473,357.55



Match Contributed

\$0.00

\$0.00

Activity Description:

Voluntary activity to alleviate slum and blighted properties in the MID Kanawha, Greenbrier, Clay, and Nicholas Counties in West Virginia that were damaged beyond repair from the 2016 flooding and severe storms.

Location Description:

Slum and Blight demolition will be in MID Kanawha, Greenbrier, Clay, and Nicholas Counties West Virginia.

Activity Progress Narrative:

Funds have been expended on delivery activities of case management to review applicants' eligibility and to complete environmental site questionnaires for Teir II reviews. In this quarter the Policies and Procedures were finalized and demolition activities started. Accomplishments for this activity will be seen in the next quarter. Total expended for this activity is \$564,186.28. \$1051.77 difference due to a rental reimbursement that will be seen next quarter. 263 applicants have been identified in both MID and NMID counties as eligible for the program at this time. 17 Demo projects have completed Teir II environmental and title searches in both MID and NMID counties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/303
# of buildings (non-residential)	0	0/30
# of public facilities	0	0/10
# of Businesses	0	0/10
# of Non-business	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/283
# of Singlefamily Units	0	0/273

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/138	0/135	0/273	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NMID Clearance and Demo

Activity Title: NMID Clearance and Demo

Activity Category:

Clearance and Demolition

Project Number:

Slum and Blight

Projected Start Date:

09/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Slum and Blight

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Office Of The Adjutant General

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$675,000.00

Total Budget

\$0.00

\$675,000.00

Total Obligated

\$0.00

\$675,000.00

Total Funds Drawdown

\$28,837.51

\$91,211.01

Program Funds Drawdown

\$28,837.51

\$91,211.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$39,896.65

\$91,254.84

Office Of The Adjutant General

\$39,852.82

\$39,852.82

West Virginia Development Office

\$43.83

\$51,402.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and demolition to alleviate slum and blighted units that were damaged beyond repair in the June 2016 floods and severe storms in the 8 NMID disaster counties.

Location Description:

The demolition units will be located in the following NMID counties in West Virginia: Lincoln, Jackson, Roane, Fayette, Summers, Monroe, Webster, and Pocahontas.

Activity Progress Narrative:

This quarter Policies and Procedures were finalized and applicants were moving through the case management process. Two Notices to Proceed were given this quarter in MID counties and accomplishments will be seen next quarter. 263 applicants have been identified in both MID and NMID counties as eligible for the program at this time. 17 Demo projects have completed their II environmental and title searches in both MID and NMID counties. Demolition of these projects should occur next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	7